West Bengal State Electricity Transmission Company Ltd.

Regulatory Affairs Cell
Vidyut Bhavan (8th Floor 'A')
DJ - Block, Sector – II
Bidhannagar, Kolkata - 700 091
Phone: 03323592050

Memo No: Dir (Opr)/WBSETCL/ACE/RAC/2 (iv)/ 259 Date: 14.10.2020

To
The Secretary,
West Bengal Electricity Regulatory Commission,
Plot No: AH/5 (2nd & 4th floor), Premises No: MAR 16-1111
Action Area-1A, New Town, Rajarhat, Kolkata-700163

Subject: Submission of additional documents i.r.o. Submission of MYT petition for WBSETCL for 7th control period

Reference: Your letter to the MD, WBSETCL with Ref. No. WBERC/TP-90/20-21/6106 dt. 07.10.2020

Sir,

In response to your above-referred letter and as per direction of the authority of WBSETCL I am submitting herewith the additional documents in addition to the original MYT petition for 2020-21, 2021-22 and 2022-23 submitted on 28.08.2020 vide Memo. No. Dir(Opr)/WBSETCL/ACE/RAC/2(vi)/254 dated 28.08.2020 before the honorable WBERC for determination of Annual Revenue Requirement and tariff in respect of West Bengal State Electricity Transmission Company Limited.

Kindly acknowledge the admission of the tariff petition by the Hon'ble Commission. Thanking you,

Enclo: i) Hard copy of required documentation in original & three photo copies

Yours faithfully,

14/10/2020

(Amitava Nag)
Addl. Chief Engineer: RAC

W.B. ELECTRICITY REGULATORY COMMISSION
RECEIVED
15 OCT 2020
CONTENT NOT VERIFIED
KOLKATA

West Bengal State Electricity Transmission Company Ltd.

(A West Bengal Government Enterprise)

Office of the Director (Operations)

Regulatory Affairs Cell
Vidyut Bhavan (8th Floor 'A')
DJ - Block, Sector – II
Bidhannagar, Kolkata - 700 091
Phone: 03323592050

Memo No: Dir (Opr)/WBSETCL/ACE/RAC/2 (iv)/260 Date: 04.11.2020

To
The Secretary,
West Bengal Electricity Regulatory Commission,
Plot No: AH/5 (2nd & 4th floor), Premises No: MAR 16-1111
Action Area-1A, New Town, Rajarhat, Kolkata-700163

Subject: Submission of revised Gist of Tariff Application
Reference: Corrigendum to original MYT petition for 2020-21, 2021-22 and 2022-23 submitted on 28.08.2020 vide Memo. No. Dir(Opr)/WBSETCL/ACE/RAC/2(vi)/254 dated 28.08.2020

Sir,

submitted on 28.08.2020 vide Memo. No. Dir(Opr)/WBSETCL/ACE/RAC/2(vi)/254 dated 28.08.2020 before the honorable WBERC for determination of Annual Revenue Requirement and tariff in respect of West Bengal State Electricity Transmission Company Limited. The corrigendum document consists of the revised Gist of Tariff Application that came to our notice while scrutinizing the same. This submitted document may be read as the final Gist of Tariff Application

Kindly acknowledge the admission of the tariff petition by the Hon'ble Commission. Thanking you,

Enclo: i) Revised Gist of the Tariff Application

Yours faithfully,
04/11/2020
(Amitava Nag)
Addl. Chief Engineer: RAC

W.B. ELECTRICITY REGULATORY COMMISSION
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05 NOV 2020
CONTENT NOT VERIFIED
KOLKATA

WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

WBSETCL

ADDITIONAL DOCUMENTS IN REPLY TO THE CLARIFICATION REQUIRED VIDE LETTER NO:

WBERC/TP-90/20-21/6106 DATED 7TH OCTOBER, 2020

FOR

MYT PETITION FOR THE 7th CONTROL PERIOD

OF ENSUING YEARS 2020-21, 2021-22 AND 2022-23

SUBMITTED TO THE

HON'BLE WEST BENGAL ELECTRICITY REGULATORY COMMISSION

West Bengal State Electricity Transmission Company Ltd.

Regulatory Affairs Cell
Vidyut Bhavan (8th Floor 'A')
DJ - Block, Sector – II
Bidhannagar, Kolkata - 700 091
Phone: 03323592050

Memo No: Dir (Opr)/WBSETCL/ACE/RAC/2 (iv)/ 259 Date: 14.10.2020

To
The Secretary,
West Bengal Electricity Regulatory Commission,
Plot No: AH/5 (2nd & 4th floor), Premises No: MAR 16-1111
Action Area-1A, New Town, Rajarhat, Kolkata-700163

Subject: Submission of additional documents i.r.o. Submission of MYT petition for WBSETCL for 7th control period

Reference: Your letter to the MD, WBSETCL with Ref. No. WBERC/TP-90/20-21/6106 dt. 07.10.2020

Sir,

In response to your above-referred letter and as per direction of the authority of WBSETCL I am submitting herewith the additional documents in addition to the original MYT petition for 2020-21, 2021-22 and 2022-23 submitted on 28.08.2020 vide Memo. No. Dir(Opr)/WBSETCL/ACE/RAC/2(vi)/254 dated 28.08.2020 before the honorable WBERC for determination of Annual Revenue Requirement and tariff in respect of West Bengal State Electricity Transmission Company Limited.

Kindly acknowledge the admission of the tariff petition by the Hon'ble Commission. Thanking you,

Enclo: i) Hard copy of required documentation in original & three photo copies

Yours faithfully,

14/10/2020

(Amitava Nag)
Addl. Chief Engineer: RAC

List of Annexures against the comments of the Honourable WBERC:

1. Form 1.19 (b) duly incorporating original project cost, cumulative expenditure and expenditure as approved by the commission as specified therein- **Annexure 1** – P3
2. Form 1.19 (c) duly incorporating project wise description, target date of completion, original cost, approved revision with target date and cost etc.with plan & non-plan expenditure as specified therein.- **Annexure 2** – P-22
3. Summarized revenue requirement (Transmission) as specified in Form E(T)- **Annexure 3** – P-235

Amitava Nag
Addl. Chief Engineer
RAC, 8th FL, A-BLOCK
VIDYUT BHAVAN, WESETCL
KOLKATA – 700 091

Annexure 1

1. Form 1.19 (b) duly incorporating original project cost, cumulative expenditure and expenditure as approved by the commission as specified therein

(See next page)

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RAC, 8th FL, A-BLOCK
VIDYUT BHAVAN, WESETCL
KOLKATA – 700 091

Form 1.19(b) : Overall Capital Expenditure Programme		INR Lakhs												
Ref.	Particulars	Original Project Cost (as latest approved)	Cumulative Expenditure upto 2005-06	Cumulative Expenditure	Previous Year					Base Year (As per unaudited actuals)	Ensuing Years			Expenditure to be spilled beyond Control period
			Actuals	As approved by the Commission	Five	Four	Three	Two	One		One	Two	Two	
					Actuals	Actuals	Actuals	Actuals		Estimated	Projected			Projected
					2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	
A	**Capital Expendirure Plan for the existing on going Projects**													
	Stationwise													
	Under Plan Scheme													
(a)	Transmission Capital Expenditure													
	I) JBIC													
	ii) RIDF													
	Sub-Total (a)													
	Under Outside Plan Scheme				**16.00**									
(b)	i) Tran.Normal (O&M)													
	ii) O&M Construction									25090.94	28009.89	29000.00	24000.00	
	iii) Tran. Project													
	PFC Funded Scheme													
	REC Funded Scheme									92655.87	116302.91	125911.45	110308.32	Details enclosed in next page
	iv) Communication				73847.67	92279.33	112779.37	88968.13	95519.84					
	Testing									1349.00	3600.00	2739.00	200.00	
	v) I.T.									725.0	822.0	843.4	905.6	
	vi) SLDC									180.6	116.7	50.0	50.0	
	vii) Others									400.0	1000.0	50.0	50.0	
	Sub-Total (b)													
	Overall Capital Expenditure Plan for Existing On going Projects				73847.67	92279.33	112779.37	88968.13	94051.37	120401.36	149851.54	158593.85	135513.96	
					73847.67	**92279.33**	**112779.37**	**88968.13**	**94051.37**	**120401.36**	**149851.54**	**158593.85**	**135513.96**	
B	Capital Expendirure Projects completed in the last previous year(s) or to be completed in the Base year													

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RAC, 8th FL, A-BLOCK
VIDYUT BHAVAN, WEBEDCL
KOLKATA – 700 091

(3)

Form 1.19(b) : Overall Capital Expenditure Programme		INR Lakhs												
Ref.	Particulars	Original Project Cost (as latest approved)	Cumulative Expenditure upto 2005-06	Cumulative Expenditure	Previous Year					Base Year (As per unaudited actuals)	Ensuing Years			Expenditure to be spilled beyond Control period
			Actuals	As approved by the Commission	Five	Four	Three	Two	One		One	Two	Two	
					Actuals	Actuals	Actuals	Actuals		Estimated	Projected			Projected
					2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	
	Projectwise													
(a)	Transmission Capital Expenditure													
	Overall Capital Expenditure Projects completed in the last previous year(s) or to be completed in the Base		Details enclosed from the next page											
C	Capital Expendirure Programme for new projects for which Investment Plan submitted for approval of the													
	Projectwise													
	Under Plan Scheme													
(a)	Transmission Capital Expenditure													
	(i) Proposed to JBIC													
	Sub-Total (a)													
	Under Outside Plan Scheme													
(b)	(i) Transmission Normal (O&M)													
	(ii) O&M Construction													
	(iii) Transmission Project (incl. of new survey work)													
	PFC Funded Scheme													
	REC Funded Scheme													
	(iv) Communication													
	Testing													
	(v) I.T.													
	(vi) SLDC													
	(vii) Others													
	Sub-Total (b)													
	Overall Capital Expenditure Programme for New Projects for which investment Plan submitted for Approval of the Commission													
	Overall Capital Expenditure (incuding IDC for ensuing years) (A+B+C)				73847.67	92279.33	112779.37	88968.13	94051.37	120401.36	149851.54	158593.85	135513.96	
	Total Capital Expenditure				73847.67	92279.33	112779.37	88968.13	94051.37	120401.36	149851.54	158593.85	135513.96	

Amitava Nag
Addl. Chief Engineer
RAC & T.L. WBSETCL
VIDYUT BHAVAN, WBSETCL
KOLKATA – 700 091

3A

RECENT APPROVALS OF WBERC – YEAR -2016 to 2020

WBERC Approval dated 04/05/2016 OA – 195 / 14-15		
Sno.	**Description**	**Amount (` in Lakh)**
New PPSP 400 kV GIS and associated transmission system		
1	Construction of New PPSP 400 kV GIS Substation	11758.81
2	LILO of PPSP – Arambag 400 kV D/C line at New PPSP 400 kV Substation (RL ≈ 0.5 Km each)	468.35
3	Supervision Charge	1834.07
4	IDC	1369.21
5	BOCWW Cess	12.08
Total Project Cost including IDC & Cess.		**15442.52**
Bhadrapur 132/33 kV GIS and associated transmission system		
1	Construction of Bhadrapur 132/33 kV GIS	2767.38
2	Construction of 2 no. 132 kV Bays at Gokarna 220 kV Substation	169.18
3	Construction of Gokarna – Bhadrapur 132 kV D/C Line (RL ≈ 34 Km)	1942.32
4	Supervision Charge	731.84
5	IDC	706.78
6	BOCWW Cess	10.63
Total Project Cost including IDC & Cess.		**6328.13**
Egra 220/132 kV GIS and associated transmission system		
1	Construction of Egra 220/132 kV GIS	4904.18
2	Construction of 220 kV D/C Line from Narayangarh to Egra (RL ≈ 48 Km approx.)	6125.24
3	Supervision Charge	1654.42
4	IDC	1496.55
5	BOCWW Cess	25.34
Total Project Cost including IDC & Cess.		**14205.73**
Kamakhyaguri 132/33 kV GIS (Upgradation) and associated transmission system		
1	Upgradation of Kamakhyaguri 66/33 kV to 132/33 kV Substation	928.03
2	Diversion of existing 132 kV S/C Alipurduar – Kamakhyaguri Line near tower location no. AS-83 by double circuit tower (RL ≈ 0.7 Km approx.)	88.71
3	Supervision Charge	152.51
4	IDC	117.90
5	BOCWW Cess	3.07
Total Project Cost including IDC & Cess.		**1290.22**
Panagarh 132/33 kV GIS and associated transmission system		
1	Construction of Panagarh 132/33 KV GIS and extension of 2 no 132KV line bays at Mankar 132 KV Substation	3580.08
2	Construction of 2 no 132 kV Bays at Mankar 132 KV Substation.	166.54
3	Construction of 2 no 132 kV Bays at Durgapur 220/132 KV Substation.	173.58
	Construction of Mankar - Panagarh 132KV D/C Transmission Line (RL= 5.5 Km approx.)	318.74
4	Construction of 132 KV D/C Line from composite Tower near Durgapur Substation to Panagarh 132/33 KV Substation (RL ≈ 30 Km approx.)	2346.56
5	Laying of underground cable of RL ≈ 0.65 Km in between composite tower to gantry tower at Durgapur Substation.	783.73
6	Supervision Charge	1105.38
7	IDC	853.88
8	BOCWW Cess	17.73
Total Project Cost including IDC & Cess.		**9346.22**
	Grand Total	**46612.82**

WBERC Approval dated 09/02/2017 OA-216/15-16		
Sno.	**Description**	**Amount (` in Lakh)**
Sonakhali 132/33 kV GIS and associated transmission system		
1	Construction of Sonakhali 132/33 kV GIS Substation	2254.14
2	Subhasgram - Sonakhali 132 kV D/C line (RL ≈ 41 KM)	3842.69
3	Supervision Charge	914.52
4	IDC	483.06
5	BOCWW Cess	23.11

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RAC, 8th FL. A BLOCK
VIDYUT BHAVAN, WESETCL
KOLKATA – 700 091

Total Project Cost including IDC & Cess.		**7517.52**
Sagardighi 220/132/33 kV GIS and associated transmission system		
1	Construction of Sagardighi 220/132/33 kV GIS Substation with 2 no 220/132/33 kV 160 MVA Transformer.	6861.78
2	D/C LILO of Gokarna – Sagardighi TPS 220 kV D/C at New Sagardighi 220 kV GIS	672.00
3	132 kV D/C line from Raghunathganj – Gokarna 132 kV D/C line to proposed Sagardighi 220 kV GIS to establish Sagardighi – Raghunathganj 132 kV D/C line	360.00
4	Supervision Charge	1184.27
5	IDC	907.60
6	BOCWW Cess	21.28
Total Project Cost including IDC & Cess.		**10006.93**

Amitava Nag
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BAC, 8th FL, A-BLOCK
VIDYUT BHAVAN, WESETCL
KOLKATA – 700 091

New Town II C 220/132/33 kV GIS and associated transmission system			
1	Construction of New Town 220 kV Substation with 220 kV GIS, 132 kV GIS & 33 kV Indoor system.		7914.07
2	Cost of Land (5 Acre)		1978.35
3	220 kV D/C line from Rajarhat 400 kV Substation of PGCIL to proposed New Town II C 220 kV SS on D/C & M/C Tower (RL ≈ 10.7 KM OH)		2072.65
4	220 kV D/C UG Cable line with OFC from Rajarhat 400 kV Substation of PGCIL to proposed New Town II C 220 kV SS (RL ≈ 1.8 KM OH)		2925.60
5	Supervision Charge		2233.60
6	IDC		2108.64
	BOCWW Cess		26.72
Total Project Cost including IDC & Cess.			**19259.63**
Mohitnagar 132/33 kV GIS and associated transmission system			
1	Construction of Mohitnagar 132/33 kV GI Substation		3565.04
2	D/C LILO of NJP – Chalsa - Moinaguri 132 kV D/C at Mohitnagar (RL ≈ 2x7.5 KM)		1805.13
3	Supervision Charge		805.53
4	IDC		378.08
5	BOCWW Cess		12.22
Total Project Cost including IDC & Cess.			**6566.00**
Keshiary 132/33 kV SS and associated transmission system			
1	Construction of Keshary 132/33 kV Substation		2342.90
2	Kharagpur - Keshiary 132 kV D/C line (RL ≈ 25 KM)		1567.92
3	Supervision Charge		586.63
4	IDC		483.75
5	BOCWW Cess		13.63
Total Project Cost including IDC & Cess.			**4994.83**
Jagatballavpur 132/33 kV GIS and associated transmission system			
1	Construction of Jagatballavpur 132/33 kV Gas Insulated Substation		3166.17
2	D/C LILO of Domjur – Uluberia 132 kV D/C at proposed Jagatballapur 132 kV GIS	Overhead (RL ≈ 18 KM)	1309.00
		UG Cable (RL≈ 0.75 KM)	1184.00
3	Supervision Charge		848.93
4	IDC		517.15
5	BOCWW Cess		16.28
Total Project Cost including IDC & Cess.			**7041.53**
Indus 132/33 kV GIS and associated transmission system			
1	Construction of Indus 132/33 kV Gas Insulated Substation		2877.09
2	2 no 132 kV Line Bay at New Bishnupur 220 kV SS		158.66
3	New Bishnupur – Indus 132 kV D/C line (RL ≈ 38KM)		2404.29
4	Supervision Charge		816.00
5	IDC		722.62
6	BOCWW Cess		13.69
Total Project Cost including IDC & Cess.			**6992.35**
Alipurduar 220 kV GIS (Upgradation) and associated transmission system			
1	Construction of Alipurduar 220 kV GI Substation with 2x160 MVA Transformer		5290.20
2	220 kV D/C line with Twin Moose conductor between Alipurduar (PGCIL) & Alipurduar 220 kV (RL ≈ 6.50 KM)		2455.30
3	Supervision Charge		1161.83
4	IDC		686.32
5	BOCWW Cess		20.87
Total Project Cost including IDC & Cess.			**9614.52**
	Grand Total		**71994.00**

Amitava Nag
Addl. Chief Engineer
BLOCK
WBSETCL

(S)

WBERC Approval dated 19/05/2017	OA – 215/ 15-16	
Sno.	**Description**	**Amount (` in Lakh)**
Sonepur Bazari 132/33 kV GIS and associated transmission system		
1	Construction of Sonepur Bazari 132/33 kV GI Substation	3161.40
2	Construction of 2 no 132 kV Line Bay at Ukhra 132 kV SS	166.94
3	132 kV Multi circuit line from TL location – 4 to 33 for connectivity between Pandabeswar TSS & Ukhra SS (RL ≈ 6.8 KM)	1656.06
4	132 kV D/C line on D/C tower from Ukhra to Sonepur Bazari GIS (RL ≈ 7.0 KM)	659.56
5	Laying of UG Cable line between composite tower near multicircuit transmission line to Ukhra SS (RL ≈ 0.2 KM)	298.39
6	Supervision Charge	891.35
7	IDC	981.94
8	BOCWW Cess	17.03
Total Project Cost including IDC & Cess.		**7832.67**

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KOLKATA – 700 091

Jhalda 132/33 kV GIS and associated transmission system		
1	Construction of Jhalda 132/33 kV Gas Insulated Substation	2147.10
2	2 no 132 kV Line Bay at Bagmundi 132 kV SS	162.32
3	Bagmundi – Jhalda 132 kV D/C line (RL ≈ 49KM)	3991.00
4	Supervision Charge	945.42
5	IDC	874.21
6	BOCWW Cess	24.42
Total Project Cost including IDC & Cess.		**8144.47**
Islampur 132/33 kV GIS and associated transmission system		
1	Construction of Islampur 132/33 kV GI Substation	2271.87
2	LILO of TCF-III – Dalkhola 132 kV 2x S/C line at Islampur (RL ≈ 0.2 KM)	89.94
3	Supervision Charge	354.27
4	IDC	313.72
5	BOCWW Cess	13.76
Total Project Cost including IDC & Cess.		**3043.56**
Barasat 220 kV GIS (Upgradation) and associated transmission system		
1	Construction of Barasat kV GI Substation with 2x160 MVA Transformer	5055.24
2	132 kV Bay for LV side of 160 MVA Tr-1 & existing Jeerat ckt-II; modification of Jeerat ckt-II bay for utilisation for LV side of 160 MVA Tr-2.	238.23
3	132 kV UG Cable between composite tower / transformer to respective bay (RL ≈ 0.14 KM each)	219.87
4	D/C LILO of Jeerat – Kasba 220 kV D/C at Rajarhat 400 kV SS of PGCIL using D/C & M/C Tower (RL ≈ 3.5 KM)	1645.45
5	D/C LILO of Jeerat – Kasba 220 kV D/C at Barasat (RL ≈ 1.0 KM D/C & 1.4 KM M/C)	1112.17
6	Supervision Charge	1240.65
7	IDC	1061.91
8	BOCWW Cess	22.88
Total Project Cost including IDC & Cess.		**10596.40**
Dinhata 132 kV GIS and associated transmission system		
1	Construction of Dinhata 132/33 kV GI Substation	2431.04
2	LILO of one Ckt of Coochbehar – Mathabhanga 132 kV D/C at Dinhata (RL ≈ 47 KM)	3733.00
3	Supervision Charge	924.66
4	IDC	676.18
5	BOCWW Cess	24.44
Total Project Cost including IDC & Cess.		**7789.32**
	Grand Total	**37406.42**

WBERC Approval dated 05/03/2019	**OA – 236/16-17**	
Sno.	**Description**	**Amount (` in Lakh)**
Rejinagar 220/132/33 kV AIS and associated transmission system		
1a	Estimated cost of land	1026.40
1b	Construction of Rejinagar 220/132/33 kV AIS Substation	6337.30
1c	Construction of 2 nos 132 kV line Bay at Rejinagar 220 kV Substation (proposed) for LILO of 132 kV Amtala - Debogram 132 kV D/C Line.	180.05
1d	D/C LILO of Gokarna - Krishnanagar 220 kV D/C Line (under construction) at Proposed Rejinagar 220 kV Substation(RL ≃ 3.58 Km).	687.90
1e	D/C LILO of Amtala - Berhampur 132 kV D/C Line at Proposed Rejinagar 220 kV Substation (RL ≃ 3.40 Km D/C & 6.15 Km M/C).	1660.29
1f	Supervision Charge	1329.83
1g	IDC	1469.28
1h	BOCWW Cess	33.58

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WBSETCL
VIDYUT BHAVAN
KOLKATA

Total Project Cost to construct Rejinagar 220/132/33 kV SS and associated transmission system.		**12724.63**
Gazol 220/132/33 kV GIS and associated transmission system		
2a	Cost of Land (Salami & annual rent of 8.22 acres of Land)	76.06
2b	Construction of 220 kV GIS at Gazol	9137.18
2c	Construction of 1 no. 132 kV feeder bay at Balurghat	104.20
2d	D/C LILO of Malda (PG) – Dalkhola (PG) 220 kV D/C line at Gazol (RL ≃ 7 Km),	842.58
2e	LILO of Malda – Samsi 132 kV S/C line & Malda – Raigunj 132 kV S/C line at Gazol (RL ≃ 11.5 Km)	811.33
2f	Termination of Malda – Balurghat 132 kV S/C on D/C tower line at Gazol (RL ≃ 3 Km) & stringing of 2nd circuit (RL ≃ 100 Km)	1757.59
2g	D/C connectivity of Samsi with Gazol utilizing existing LILO portion of Samsi (RL ≃ 2 Km)	152.06
2h	Supervision Charge	1932.15
2i	IDC	1711.00
2j	BOCWW Cess	29.68
	Total Project Cost to construct Gazol 220/132/33 kV GIS and associated transmission system.	**16553.83**

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VIDYUT BHAVAN, WESETCL
KOLKATA – 700 091

Debra 132/33 kV GIS and associated transmission system		
3a	Construction of 132/33 kV GIS at Debra	3108.37
3b	Construction of 132 kV D/C Transmission line from TL no - T-21 of Midnapur - Kharagpur WBIDC 132 kV D/C line at Sobhanipur to Proposed Debra 132 kV GIS to establish Midnapur - Debra 132 kV D/C Connectivity (RL ≃ 26 Km).	2538.02
3c	Supervision Charge	846.96
3d	IDC	742.15
3e	BOCWW Cess	18.59
	Total Project Cost to construct Debra 132/33 kV GIS and associated transmission system.	**7254.08**
Salar 132/33 kV GIS and associated transmission system		
4a	Construction of 132/33 kV GIS at Salar	3221.26
4b	D/C LILO of Amtala - Debogram 132 kV D/C line at Rejinagar 220/132 kV Substation (RL ≃ 8.2 Km)	689.53
4c	D/C LILO of Gokarna - Katwa 132 kV D/C Transmission line at Proposed Salar 132/33 kV Substation (RL ≃ 1.6 Km D/C & 0.25 Km M/C).	458.55
4d	Supervision Charge	655.40
4e	IDC	696.43
4f	BOCWW Cess	11.24
	Total Project Cost to construct Salar 132/33 kV GIS and associated transmission system.	**5732.41**
	Grand Total	**42264.95**

WBERC Approval dated 24/06/2019	**OA- 257/17-18**	
Sno.	**Description**	**Amount (` in Lakh)**
Burdwan 132/33 kV GIS and associated transmission system		
1	Construction of Burdwan 132/33 kV GIS with 4 no Feeder bays, 3x50 MVA 132/33 kV Transformers & 33 kV Indoor VCB with 10 no. O/G feeder & 2x10 MVAR, 33 kV Capacitor.	3032.20
2	D/C LILO of Satgachia - Mahachanda 132 kV D/C line at proposed Burdwan 132 kV GIS using UG cable (RL≃ 400 Mtr)	1005.18
	Total Cost	4037.38
3	Supervision Charge	605.61
	Total Project Cost	4642.99
4	IDC	463.90
	Total Project Cost including IDC	5106.89
Baruipur 220/132/33 kV GIS and associated transmission system		
1	Cost of Land (4.93 acre of Land)	170.09
2	Construction of 220 kV GIS at Baruipur	6557.41
3	Construction of 2 no. 132 kV feeder bays at Serakole	193.3
4	Construction of Subashgram - Baruipur 220 kV D/C Line (RL ≃ 29 Km OH + 0.7 Km UG Cable)	5474.07
5	Construction of Baruipur - Serakole 132 kV D/C Transmission Line with HTLS Conductor (R.L. ≃ 16 km)	2054.87
	Total Cost	14449.74
6	Supervision Charge	2141.95
	Total Project Cost	16591.69
7	IDC	1937.81
	Total Project Cost including IDC	18529.50
Minakhan 132/33 kV GIS and associated transmission system		
1	Construction of 2 no 132 kV (AIS) feeder bays at Subashgram 220 kV Sub-station for Minakhan 132 kV GIS.	180.23
2	Construction of Minakhan 132/33 kV GIS with 2 no 132 kV Feeder bays, 2 no 132/33 kV 50 MVA Transformesr, 10 no 33 kV Feeders & 2 x 10 MVAR 33 kV Capacitor banks.	2686.89
3	132 kV D/C Transmission line from Subashgram 220 kV Substation to proposed Minakhan 132 kV GIS;	

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3a	Overhead part (RL ≃ 34.00 Km).	2597.86
3b	UG Cable part (RL ≃ 0.65 Km).	718.31
Total Cost		6183.29
4	Supervision Charge	927.49
Total Project Cost		7110.78
5	IDC	879.03
Total Project Cost Including IDC		**7989.81**

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Renia 132/33 kV GIS and associated transmission system		
1	Renia 132/33 kV GIS with 4 no 132 kV Feeder bays, 2 no 132/33 kV 50 MVA Transformers, 10 no 33 kV Feeder bays & 1x10 MVAR 33 kV Capacitor bank.	2574.03
2	D/C LILO of 132 kV Kasba - Sonarpur - Behala Transmission line at proposed Renia 132 kV GIS	
2a	Overhead part (RL ≃ 0.3 km)	93.28
2b	UG Cable part (RL ≃ 1.0 km UG Cable)	1901.87
Total Cost		4569.18
3	Supervision Charge	685.37
Total Project Cost		5254.55
4	IDC	649.59
Total Project Cost including IDC		**5904.14**
Saltlake Stadium 132/33 kV GIS and associated transmission system		
1	Construction of Saltlake Stadium 132/33/11 kV GIS with 4 no 132 kv Feeder bay, 2 no 132/33 kV 80 MVA Transformer, 3 no 33/11 kV 10 MVA Transformer, 10 no 33 kV Feeder & 12 no 11 kV Feeder.	3764.17
2	Construction of 1 no 132 kV Line Bay (GIS) at Saltlake 132 kV GIS	280.96
3	132 kV D/C UG Cable Line from Kasba 220 kV Substation to Saltlake Stadium 132 kV GIS (RL ≃ 6.00 Km).	6801.67
4	133 kV S/C UG Cable Line from Saltlake 132 kV GIS to Saltlake Stadium 132 kV GIS (RL ≃ 4.00 Km).	1862.59
5	134 kV S/C UG Cable Line from Saltlake 132 kV Substation to Saltlake Stadium 132 kV GIS (RL ≃ 4.00 Km).	1863.15
Total Cost		14572.54
6	Supervision Charge	2185.88
Total Project Cost		16758.42
7	IDC	1422.96
Total Project Cost including IDC		18181.38

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Jangalpur 220/132/33 kV GIS and associated transmission system		
1	Construction of 220/132/33 kV GIS at Jangalpur with 4 no. 220 kV feeder bays, 2x160 MVA, 220/132 kV Transformers. 1 no. 132 kV feeder bay, 2x50 MVA 132/33 kV Transformers, 8 no. 33 kV feeder bay (Indoor VCB Switchgear).	5246.8
2	LILO of Howrah - KTPP 220 kV D/C at Jangalpur 220 kV GIS; Overhead part (RL ≃ 0.45 Km).	714.7
3	LILO of Howrah - KTPP 220 kV D/C at Jangalpur 220 kV GIS; UG Cable part (RL ≃ 0.10 Km).	465.7
	Total Cost	6427.3
6	Supervision Charge	964.1
	Total Project Cost	7391.4
7	IDC	853.7
	Total Project Cost including IDC	**8245.2**
Establishment of different 132 kV connectivity to improve system reliability		
1a	Construction of Pingla - Keshiary 132 kV D/C Line via Narayangarh.	3222.0
1b	Construction of two No 132 kV Feeder bay each at Pingla & Keshiary 132/33 kV SS.	316.8
2a	Establishment of Basirhat NT AA-III 132 kV D/C connectivity.	2648.9
2b	Construction of two no. 132 kV Line bay at Basirhat 132 kV Substation.	151.1
3a	Construction of Indus - Raina 132 kV D/C Line	1890.3
3b	Construction of 2 nos 132 kV bay each at Indus 132/33 kV GIS & Raina 132/33 kV SS	516.2
4a	Construction of Rampurhat - Bhadrapur 132 kV D/C Transmission Line.	1666.2
4b	Construction of 2 nos 132 kV bay each at Bhadrapur 132/33 kV GIS & Rampurhat 132/33 kV SS	717.0
5a	Construction of Tarakeswar - Jangipara 132 kV D/C Transmission Line.	1494.4
5b	Construction of two No 132 kV Feeder bay each at Tarakeswar & Jangipara 132/33 kV SS.	386.6
	Total Cost	13010.0
6	Supervision Charge	1951.2
	Total Project Cost	14961.3
7	IDC	1587.9
	Project Cost including IDC	16549.2
	Grand Total	**80506.1**

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Sno.	Description	Amount (` in Lakh)
Mongalpur 220/33 kV GIS and associated transmission system		
1	Construction of 220/33 kV GIS at Mangalpur with 2 no 220 kV feeder bay, 2x100 MVA 220/33 kV Transformers, 12 no 33 kV feeder bay (Indoor VCB Switchgear).	3500.8
2	LILO of Durgapur - Asansole 220 kV S/C at Mongalpur 220 kV GIS.	
2a)	Overhead portion (RL ≃ 2.17 Km)	330.9
2b)	UG Cable portion (RL ≃ 0.125 Km)	282.9
	Total Cost	4114.7
3	Supervision Charge	617.2
	Total Project Cost	4731.9
4	IDC	472.7
	Total Project Cost including IDC	**5204.7**
Ramnagar 132/33 kV GIS and associated transmission system		
1	Construction of 132/33 kV GIS at Ramnagar with 4 no 132 kV feeder bays, 2x50 MVA 132/33 kV Transformers, 10 no 33 kV feeder bays (Indoor VCB Switchgear).	3158.3
2	D/C LILO of Bajkul - Contai 132 kV D/C at Proposed Ramnagar 132 kV GIS on M/C Tower; (RL ≃ 1 Km D/C + 30 Km M/C).	6504.9
	Total Cost	9663.2

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4	Supervision Charge	1449.4
	Total Project Cost	11112.7
5	IDC	1110.2
	Total Project Cost including IDC	**12222.9**
Panchami 132/33 kV GIS and associated transmission system		
1	Construction of 132/33 kV GIS at Panchami with 4 no 132 kV feeder bay, 2x50 MVA 132/33 kV Transformers, 10 no 33 kV feeder bay (Indoor VCB Switchgear).	3001.0
2	Construction of Two (2) no. 132 kV Feeder bays at Sadaipur 220 kV Substation for proposed Panchami 132 kV GIS.	407.0
3	132 kV D/C Transmission Line from Sadaipur 220 kV Substation to proposed Panchami 132 kV GIS (RL ≃ 38.5 Km).	2754.0
4	132 kV D/C Transmission line (RL ≃ 25.00 Km) from the LILO point of Sainthia - Rampurhat - Kuli line toward Rampurhat to proposed Panchami 132 kV GIS to establish of Kuli - Panchami 132 kV D/C	1696.5
	Total Cost	7858.7
5	Supervision Charge	1178.8
	Total Project Cost	9037.5
6	IDC	902.9
	Total Project Cost including IDC	**9940.5**
Labhpur 132/33 kV GIS and associated transmission system		
1	Construction of 132/33 kV GIS at Labhpur with 2 no 132 kV feeder bay, 2x50 MVA 132/33 kV Transformers, 10 no 33 kV feeder bay (Indoor VCB Switchgear).	2557.7
2	Construction of Two (2) no. 132 kV Feeder bays at Bolpur 132 kV Substation for proposed Labhpur 132 kV GIS.	191.4
3	132 kV D/C Transmission Line from Bolpur 132 kV Substation to proposed Labhpur 132 kV GIS (RL ≃ 20.00 Km).	1423.6
	Total Cost	4172.8
4	Supervision Charge	625.9
	Total Project Cost	4798.7
5	IDC	479.4
	Total Project Cost including IDC	**5278.2**
Kushmundi 132/33 kV GIS and associated transmission system		
1	Construction of 132/33 kV GIS at Kushmundi with 2 no 132 kV feeder bay, 2x50 MVA 132/33 kV Transformers, 10 no 33 kV feeder bay (Indoor VCB Switchgear).	2469.6
2	LILO of Raiganj - Gangarampur 132 kV S/C at Kushmundi 132 kV GIS; (RL ≃ 0.70 Km).	84.6
	Total Cost	2554.2
4	Supervision Charge	383.1
	Total Project Cost	2937.4
5	IDC	293.4
	Total Project Cost including IDC	**3230.8**
Harischandrapur 132/33 kV GIS and associated transmission system		
1	Construction of Harischandrapur 132/33 kV GIS within the premises of Harischandrapur 33/11 kV Substation of WBSEDCL with 4 no 132 kV feeder bay, 2x50 MVA 132/33 kV Transformers, 10 no 33 kV feeder bay (Indoor VCB Switchgear).	2640.6
2	D/C LILO of Malda - Samsi - Raiganj 132 kV D/C Transmission Line at proposed Harischandrapur 132 kV GIS.(RL ≃ 71.00 Km)	4308.3
	Total Cost	6948.9
3	Supervision Charge	1042.3
	Total Project Cost	7991.3
4	IDC	798.4
	Total Project Cost including IDC	**8789.7**
Kona 132/33 kV GIS and associated transmission system		
1	Construction of Kona 132/33 kV GIS within the premises of Kona 33/11 kV Substation of WBSEDCL with 4 no 132 kV feeder bay, 3x50 MVA 132/33 kV Transformers, 12 no 33 kV feeder bay (Indoor VCB Switchgear).	2941.6
2	LILO of Liluah - Rishra 132 kV S/C & Liluah - Dunkuni 132 kV S/C at Kona 132 kV GIS.	
2a)	Overhead portion (RL ≃ 0.3 km)	72.6

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2b)	UG Cable portion (RL ≃ 0.1 Km)	406.1
	Total Cost	3420.4
3	Supervision Charge	513.0
	Total Project Cost	3933.5
4	IDC	393.0
	Total Project Cost including IDC	**4326.5**
Bagula 66 kV SS to 132 kV GIS (Upgradation) and associated transmission system		
1	Construction of Bagula 132/33/11 kV GIS with 4 no 132 kV feeder bay, 2x50 MVA 132/33 kV Transformers, 2x10 MVA 33/11 kV Transformers, 8 no 33 kV feeder bay (Indoor VCB Switchgear) & 11 kV Switch gears.	3049.8
2	D/C LILO of Krishnanagar - Bongaon 132 kV D/C Transmission Line at proposed Bagula 132 kV GIS. (RL ≃ 21.4 Km D/C & 0.4 Km M/C)	1610.0
	Total Cost	4659.9
3	Supervision Charge	698.9
	Total Project Cost	5358.9
4	IDC	535.4
	Total Project Cost including IDC	**5894.3**

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Manbazar 132/33 kV Substation and associated transmission system		
1	Cost (Salami) of Land	28.8
2	Construction of 132/33 kV GIS at Manbazar with 2 no 132 kV feeder bay, 2x20/31.5 MVA 132/33 kV Transformers (available from system), 10 no 33 kV feeder bay (Indoor VCB Switchgear).	2476.7
3	Construction of Two (2) no. 132 kV Feeder bays at Hura 220 kV Substation for proposed Manbazar 132 kV GIS.	214.9
4	132 kV D/C Transmission Line from Hura 220 kV Substation to proposed Manbazar 132 kV GIS (RL ≃ 38.00 Km).	2515.5
	Total Cost	5236.1
5	Supervision Charge	781.0
	Total Project Cost	6017.2
6	IDC	788.5
	Total Project Cost including IDC	**6805.7**
	Grand Total of 9 no Projects	**61693.7**

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A. Up-gradation of Belmuri 132/33 kV sub-station to 220/132/33 kV Sub-station and ATS

Sl. no.	Description	Amount (` in Lakh)
1	Construction of 220/132 kV system within existing Belmuri 132/33 kV Substation with 220 kV GIS module for 2 no feeders, 2 no Transformers & 1 no Bus Coupler, 2x 160 MVA 220/132 kV Transformer and 2 no 132 kV AIS Transformer bays	3259.5
2	LILO of 220 kV Arambag - New Chanditala 220 kV S/C Line at proposed Belmuri 220 kV Substation.	1787.0
	Total Cost	5046.6
3	Supervision Charge	756.9
	Total Project Cost	5803.6
4	IDC	219.8
	Project Cost including IDC	**6023.4**

B. Establishment of 132/33 kV Gas Insulated Sub-station at Ramganga and ATS :

1	Construction of Ramganga/Patharpratima 132/33 kV GIS within with 4 no 132 kV feeder bays, 2x31.5 MVA 132/33 kV Transformers, 8 no 33 kV feeder bays & 2 x 10 MVAR 33 kV Capacitor Bank.	3342.5
2	Construction of 2no 132 kV Line Bay at Kakdwip 132/33KV Substation for proposed Ramganga 132/132KV GIS	212.8
3	Construction of 2no 132 kV Line Bay at Laxmikantapur 220 KV Substation for proposed Ramganga 132/33KV GIS	212.8
4	132 kV D/C Transmission Line Lakshmikantapur 220 kV SS to proposed Ramganga 132 kV GIS (RL ≃ 35.00 KM OH & 0.60 KM UG Cable).	3789.3
5	133 kV D/C Transmission Line Kakdwip 132 kV SS to proposed Ramganga 132 kV GIS (RL ≃ 24.00 KM OH).	2534.4
	Total Cost	10092.0
6	Supervision Charge	1505.9
7	IDC	1297.3
	Project Cost including IDC	**12895.3**

C. Establishment of 132/33 kV Gas Insulated Sub-station at Birlapur and ATS :

1	Construction of 132/33 kV GIS at Birlapur with 2 no 132 kV feeder bay, 2x50 MVA 32/33 kV Transformers, 12 no 33 kV feeder bay (Indoor VCB Switchgear).	2808.4
2	Extension of 2 no. 132 kV GIS feeder bays at on-going Baruipur 220 kV GIS.	389.1
3	Construction of Baruipur - Birlapur 132 kV D/C Transmission Line (RL ≃ 35.00 Km).	3060.9
	Total Cost	6258.4
3	Supervision Charge	938.7
	Total Project Cost	7197.2
4	IDC	495.8
	Project Cost including IDC	**7693.1**

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D.	Up-gradation of Hasimara 66/33/11 kV sub-station to 132/66/33/11 kV Sub-station and ATS :	
1	Hasimara 132/66/33/11 kV GIS with 2 no 132 kV feeder bays, 2x31.5 MVA 132/66 kV Transformers (group control), 2x31.5 MVA 132/33 kV Transformers (group control), 2x10 MVA 33/11 kV Transformers & 6 no. 33 kV feeder bay (Outdoor VCB Switchgear).	2061.9
2	Extension of 2 no. 132 kV AIS feeder bays at Birpara 132 kV Substation.	224.2
3	Construction of Birpara - Hasimara 132 kV D/C Transmission Line (RL ≃ 22.00 Km).	2111.
	Total Cost	4397.5
4	Supervision Charge	659.6
	Total Project Cost	5057.2
5	IDC	440.8
	Project Cost including IDC	**5498.1**

E.	2 no 132/33 kV Transformer bay with 2 x 50 MVA 132/33 kV Transformer at Sagardighi 220 kV GIS :	
Sno.	Description	Amount (` in Lakh)
1	Construction of 2 no 132/33 kV Transformer bay with 2 x 50 MVA 132/33 kV Transformer at Ongoing Sagardighi 220 kV GIS.	997.9
2	Supervision Charge	149.6
	Total Project Cost	1147.6
3	IDC	85.5
	Project Cost including IDC	**1233.1**
	Grand Total	**33343.2**

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Sno.	Description	Amount (` in Lakh)
F.	Establishment of 132/33 kV Gas Insulated Sub-station at Nilganj and ATS :	
1	Construction of Nilganj 132/33 kV GIS at the available space within Nilganj 33/11 kV Substation of WBSEDCL with 8 no 132 kV feeder bays, 2x50.0 MVA 132/33 kV Transformers & 12 no 33 kV feeder bays.	3601.1
2	Diversion of existing overhead 33 kV, 11 kV & LT line and conversion of the same to the UG Cable at the premises of M/S Keventer for construction of Nilganj 132 kV GIS.	202.6
3	132 kV M/C Line for D/C LILO of Jeerat - Mohishpota 132 kV D/C Line at proposed Nilganj 132 kV GIS (Route Length ≈ 0.22 KM D/C, 4.00 KM M/C, 0.46 KM UG Cable)	3266.5
4	132 kV M/C Line for D/C LILO of Dharampur - Titagarh 132 kV D/C (with HTLS Conductor) at Nilganj 132 kV (RL ≈ 0.54 KM D/C, 4.40 KM M/C, 0.15 KM UG Cable).	3311.8
	Total Cost	10382.1
5	Supervision Charge	1557.3
	Total Project Cost	11939.4
6	IDC	1165.5
	Project Cost including IDC	**13105.0**
G.	Establishment of 132/33 kV Gas Insulated Sub-station at Panpur and ATS	
1	Construction of Panpur 132/33 kV GIS at the available space within Panpur 33/11 kV Substation of WBSEDCL with 4 no 132 kV feeder bays, 2 x 80 MVA 132/33 kV Transformers, 12 no 33 kV feeder bays & 2 x 10 MVAR 33 kV Capacito Bank.	4402.7
2	D/C LILO of Dharampur - Titagarh 132 kV D/C line (with HTLS Conductor) at proposed Panpur 132 kV GIS (Route length 0.285 KM D/C & 0.252 KM M/C).	550.9
	Total Cost	4953.6
6	Supervision Charge	743.0
	Total Project Cost	5696.7
7	IDC	520.6
	Project Cost including IDC	**6217.3**
H.	Establishment of 132/33 kV Gas Insulated Sub-station at Gaighata and ATS :	
1	Construction of Gaighata 132/33 kV GIS with 4 no 132 kV feeder bay, 2x50 MVA 132/33 kV Transformers, 12 no 33 kV feeder bay.	3433.4
2	D/C LILO of Jeerat – Ashokenagar 132 kV D/C Transmission Line at Gaighata (RL ≃ 17.18 KM D/C & 9.25 KM M/C)	4192.1
	Total Cost	7625.5
3	Supervision Charge	1143.8

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	Total Project Cost	8769.3
4	IDC	920.9
	Project Cost including IDC	**9690.2**

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I.	**Establishment of 132/33 kV Gas Insulated Sub-station at Chandiberia and ATS :**	
1	Construction of Chandiberia 132/33 kV GIS with 2 no 132 kV feeder bays, 3x50.0 MVA 132/33 kV Transformers &, 12 no 33 kV feeder bays.	3599.3
2	2 no 132 kV GIS Line Bay at New Town IIC 220 kV Substation	373.0
3	132 kV D/C UG Cable line from New Town - IIC 220 kV Substation to proposed Chandiberia 132 kV GIS. (Route Length ≈ 13 KM).	7338.3
	Total Cost	11310.7
4	Supervision Charge	1696.6
	Total Project Cost	13007.3
5	IDC	1306.4
	Project Cost including IDC	**14313.8**
	Grand Total	**43326.4**

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Sno.	Description		Amount (` in Lakh)
J.	**Establishment of 132/33 kV Gas Insulated Sub-station at Bakidanga and ATS :**		
1	Bakidanga 132/33 kV GIS with 2 no 132 kV feeder bays, 2x50 MVA 132/33 kV Transformers & 12 no 33 kV feeder bays.		2476.0
2	132 kV D/C UG Cable Line between Asansole 220 kV & Bakidanga 132KV GIS (RL ≈ 7.59 KM)		5533.3
	Total Cost		8009.3
3	Supervision Charges		1201.
	Total Project cost		9210.7
4	IDC		1163.0
	Total Project cost including IDC		**10373.7**
K.	**Establishment of Satgachia – Rishra 220 kV D/C connectivity :**		
1	Construction of 220 kV D/C Transmission line to Tie up Satgachia - Jeerat 220 kV D/C line (Satgachia side) and Rishra - Dharampur 220 kV D/C line. (R.L ≈ 7.60 Km)	Cost of Supply	565.8
		Cost of Erection	590.5
	Project Cost		1156.4
2	Supervision Charge		173.4
	Total Project Cost		1329.9
3	IDC		139.6
	Project Cost including IDC		**1469.6**
L.	**Establishment of Jeerat – Krishnanagar 220 kV D/C connectivity :**		
1	Establishment of 220 kV D/C Connectivity between Jeerat & Krishnanagar SS by utilizing part of Jeerat - Satgachia 220 kV D/C (Defunct) Line. (R.L ≈58 Km)	Cost of Supply	463
		Cost of Erection	4276.2
2	Construction of 2 no 220 kV Bay at Krishnanagar 220 kV Substation for Jeerat 400 kV Substation.	Cost of Supply	516.0
		Cost of Erection	38.5
		Cost of Civil Work	105.4
	Project Cost		9575.2
3	Supervision Charge		1436.2
	Total Project Cost		11011.5
4	IDC		989.5
	Salvage value of dismantled material		(-) 8.7
	Project Cost including IDC		**11992.3**
M.	**Establishment of Rajarhat – Barasat 220 kV D/C connectivity :**		
1	Construction of two nos. 220 kV GIS bay at Barasat 220 / 132 / 33 kV Sub-station		1164.1
2	Up-gradation of part of existing Barasat - New Town AA-III 132 kV D/C line to 220 kV D/C line (RL ≈ 8 kms) for establishment of Barasat - Rajarhat (PGCIL) 220 kV D/C connectivity.		1321.2
	Total cost		2485.3
3	Supervision Charge		372.8
	Total Project Cost		2858.1
4	IDC		218.6

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	Salvage value of dismantled material	(-) 30.2
	Project Cost including IDC	**3046.5**

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N.	**LILO of STPS – J. K. Nagar 220 kV S/C line at Asansole :**		
1	LILO of STPS - J. K. Nagar - Durgapur 220 kV S/C line at Asansole 220 kV Substation. (R.L≈ 0.327 Km S/C, 30.034 Km D/C & 1.284 KM M/C).	Cost of Supply	2945.2
		Cost of Erection	3585.3
	Total Cost		6530.6
2	Supervision Charge		979.5
	Total Project Cost		7510.
3	IDC		682.3
	Salvage value of dismantled materials		(-)13.6
	Project Cost including IDC		**8178.8**
O.	**Vidyasagar Park – Kharagpur WBIDC 132 kV D/C**		
1	Construction of 2 nos 132 kV Line Bay (AIS) at Kharagpur WBIDC 132 kV Substation.		193.1
2	132 kV D/C Transmission Line from Junction point of Midnapur - Vidyasagar Park & Midnapur - Kharagpur WBIDC to Kharagpur WBIDC 132 kV Substation (RL ≈ 11.00 Km).		864.1
	Total Cost		1057.2
3	Supervision Charge		158.5
	Total Project Cost		1215.8
4	IDC		83.7
	Project Cost including IDC		**1299.6**
	Grand Total		**36360.7**

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Annexure 2

2. Form 1.19 (c) duly incorporating project wise description, target date of completion, original cost, approved revision with target date and cost etc. with plan & non-plan expenditure as specified therein

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RAC, 8th FL. A-BLOCK
VIDYUT BHAVAN, WESETCL
KOLKATA – 700 091

Form 1.19(C) : Project Specifications											2018-19			Base Year (As per unaudited actuals)	Ensuing Year		
Ref.	Name of the Project with brief description	As approved in Investment Plan		Latest approved revision		Target set upto last previous year	Target achieved upto last previous year	Cumulative Expenditure upto last previous year	Cumulative Expenditure upto last previous year	Reasons for variation	Estimated Target date of completion	Estimated Project Cost	Actuals	Actuals/ Estimated	Projected	Projected	Projected
		Target date of completion	Original Project Cost	Target date of completion	Original Project Cost			Actuals	As approved by the Commission					2019-20	2020-21	2021-22	2022-23
	Projectwise																
(a)	Generation Capital Expenditure																
(b)	Transmission Capital Expenditure	**Details enclosed in next page**										132167.39	95519.84	129802.48	163506.06	158593.85	135513.96
(c)	Distribution Capital Expenditure																
Overall Capital Expenditure (A+B+C)												**132167.39**	**95519.8**	**129802.4799**	**163506.1**	**158593.85**	**135513.96**

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West Bengal State Electricity Transmission Company Limited

Office of the Chief Engineer (Projects)

ALLOCATION OF CAPITAL EXPENDITURE (RE 2019-20 & BE 2020-21)

(FIGURES RUPEES IN LAKHS)

SL. No.	Name of the Substation Scheme/Project		Estimated Project Cost including 4% FV (LOA x 1.04)	LOA Cost/ Revised cost	Exp. upto 31/03/19	Balance	PROJECTS EXPENDITURE				B.E. 2022-23	B.E. 2023-24	Remarks	Estimated date of completion /	Budget Estimate 2021-22	Asset Capitalised		Estimated date of completion /	Line /Sub Stn	UPCOMING PROJECTS				B.E. 2022-23 Total
							R.E. 2019-20 Total	R.E. 2019-20 Total	B E 2020-21 Total	B E 2021-22 Total										B.E. 2019-20 Total	R.E. 2019-20 Total	B.E. 2020-21 Total	R.E. 2021-22 Total	
A	Substations(400KV, 220 KV, 132KV & 66KV)	PSDF	0.00	0.00	0.00	2356.59	0.00	706.98	1000.00	649.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		DEPOSIT	9865	9485	3862.52	6178.76	3809.00	4110.22	4295.75	5154.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		BALANCE	179103	173133	110839	213557	36278	30229	47499	43844	43659	0	1400	1400	8531	1400	1400	2241737	1400	0				
		GRAND TOTAL	188968	182619	114702	222093	40087	35046	52795	49450	43659	0	1400	1400	8531	1400	1400	2241737	1400	0				
B	Transmission Line(400KV, 220 KV, 132KV & 66KV)	PSDF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		DEPOSIT	7489	7257	2586	7171	17844	3712	1943	896	0	0	0	0	120	0	0	219519	0	0				
		BALANCE	244982	237196	140966	303157	22306	53898	61564	56499	67340	0	0	88818	11057	0	0	1844418	0	0				
		GRAND TOTAL	252471	244453	143552	310329	40150	57610	63508	57375	67340	0	0	88818	11177	0	0	2063937	0	0				
C	Total(A+B)	PSDF	0	0	0	2357	0	707	1000	650	0	0	0	0	0	0	0	0	0	0				
		DEPOSIT	17354	16743	6449	13350	21587	7822	6239	6049	0	0	0	0	120	0	0	219519	0	0				
		BALANCE	424085	410329	251805	516715	58584	84127	109064	100343	111008	0	1400	90218	19588	1400	1400	4087155	1400	0				
		GRAND TOTAL	441439	427071	258254	532421	80237	92656	116303	107025	111008	0	1400	90218	19707	1400	1400	4306674	1400	0				

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ALLOCATION OF CAPITAL EXPENDITURE (RE 2019-20 & BE 2020-21)

(FIGURES RUPEES IN LAKHS)

Sl. No.	Name of the Substation Scheme/Project (400 KV S/S)	Project Status	Project Cost + Land Cost	Estimated Project Cost including 4% PV (LOA x 1.04)	LOA Cost/ Revised cost	Exp. upto 31/03/19	Balance	PROJECTS EXPENDITURE					Remarks	Estimated date of completion / Commissioning	Budget Estimate 2021-22	Asset Capitalised during the year		Estimated date of completion / Commissioning	Line /Sub Stn	UPCOMING PROJECTS				
								R.E. 2019-20	B E 2020-21	B E 2021-22	B. E. 2022-23	B. E. 2023-24								B.E. 2019-20	R.E. 2019-20	B.E. 2020-21	B.E. 2021-22	B.E. 2022-23
								Total	Total	Total										Total	Total	Total	Total	Total
1	(a) Gokarna 400 KV substation along with 2 nos. 220 KV line bay at Krishnanagar.	ONGING	7137	6689.3008	6432.02	6878.2	258.6808	9.15	0	0														
	(b) Transformer cost for Gokarna 400 KV substation	ONGING	1767	1766.66	1766.66	1766.7	0	0	0	0														
2	(a) New Chanditala 400 KV substation	ONGING	15433	14653.402	14089.8	13869	1564.422	89.35	0	0														
	(b) Transformer cost for New Chanditala 400 KV substation	ONGING	2650	2649.99	2649.99	2650	0	0	0	0														
3	New PPSP 400 KV GIS	ONGING	8751	8750.5808	8414.02	8322.6	428.0308	0	0	0														
4	(b) One (1) no. 315 MVA 400/220 KV Transformer bay at Kharagpur 400/220/132 kV Substation under	ONGING	720	720.4184	692.71	666.19	54.2284	0	0	54.2284														
5	(c) Cost of 315 MVA transformer at Kharagpur	ONGING	883	883.33	883.33	883.33	0	0	0	0														
6	Katwa 400 KV substation	UPCOMING	12630				12630	200	1000	3000	8430													
7	New Lakshmikantapur 400/132/33 kV GIS	UPCOMING	12710				12710	0	0	1500	5000													
8	2 nos 400KV PGCIL Bay for Ranchi feeder (Deposit Work)	ONGING	3098	3098	2979	2976	123	0	0	0														
9	(a) Two (2) nos. 315 400 KV Chanditala (PGCIL) feeder bays at Kharagpur 400/220/132 kV Substation under	ONGING	922	922	886	887	35	0	0	34.7168														
10	(b) 2 nos 400 KV GIS line bays for termination of Jeerat (New) -Jeerat (WBSETCL) 400 KV D/C line (ERSS	ONGING	5845	5845	5620	0	5845	4110.22	1734.653	0														
11	400 kV Bus Reactor at N.PPSP	UPCOMING	262				261.843	78.55	183.29	0										0				0
12	400 kV Bus Reactor at N.PPSP (grant)	UPCOMING	2357				2356.587	706.98	1000	649.61										0				0
										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL		75165	45979	44414	38898	36266	5194	3918	5239	13430	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSDF		2357	0	0	0	2357	707	1000	650	0	0	0	0	0	0	0	0	0	0	0	707	1000	650	0
	DEPOSIT		9865	9865	9485	3863	6002	4110	1735	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	BALANCE		62943	36114	34929	35036	27907	377	1183	4554	13430	0	0	0	0	0	0	0	0	0	0	-707	-1000	-650	0
	GRAND TOTAL		75165	45979	44414	38898	36266	5194	3918	5239	13430	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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WBSETCL
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West Bengal State Electricity Transmission Company Limited

Office of the Chief Engineer (Projects)

ALLOCATION OF CAPITAL EXPENDITURE (RE 2019-20 & BE 2020-21)

(FIGURES RUPEES IN LAKHS)

SL. No.	Name of the Substation Scheme/Project (220 KV S/S)	Project Status	Project Cost + Land Cost	Estimated Project Cost including 4% PV (LOA x 1.04)	LOA Cost/ Revised cost	PROJECTS EXPENDITURE								Remarks	Estimated date of completion / Commissioning	Budget Estimate 2021-22	Asset Capitalised during the year		Estimated date of completion / Commissioning	Line /Sub Stn	UPCOMING PROJECTS				
						Exp. upto 31/03/19	Balance	B.E. 2019-20	R.E. 2019-20	B E 2020-21	B E 2021-22	B. E. 2022-23	B. E. 2023-24								B.E. 2019-20	R.E. 2019-20	B.E. 2020-21	B.E. 2021-22	B.E. 2022-23
								Total	Total	Total	Total										Total	Total	Total	Total	Total
1	(a) Alipurduar 220 KV GIS	ONGING	4084.8808	4084.8808	3927.77	3888.44	196.4408	0	196.4408	0	0														
2	(b) Transformer cost for Alipurduar 220 KV GIS	ONGING	850	850	850	850	0	0	0	0	0														
3	Sagardighi 220 KV GIS	ONGING	4702.204	4702.204	4521.35	4366.94	335.264	188.46	335.264	0	0														
4	(b) Transformer cost for Sagardighi 220 KV GIS	ONGING	850	850	850	850	0	0	0	0	0														
5	(a) Barasat 220/132 kV GIS along with 2 nos 132 KV bays at Basirhat 132 KV substation	ONGING	3906.7288	3906.7288	3756.47	3708.19	198.5388	0	9.81	0	0														
6	(b) Transformer cost for Barasat 220 KV GIS	ONGING	850	850	850	850	0	0	0	0	0														
7	New Town AA-IIC 220 KV substation & 2 nos 220 KV bays at Domjur 220 KV substation	ONGING	7833.53	5874.96	5649	6552.32	1281.21	1135.36	641.98	639.23	0														
8	(b) Transformer cost for New Town AA-IIC 220 KV GIS	ONGING	1350	1350	1350	1350	0	0	0	0	0														
9	Rejinagar 220 KV AIS Sub-station	ONGING	5867.3712	4840.9712	4654.78	5447.27	420.1012	423.5	420.1012	0	0														
10	(b) Transformer cost for Rejinagar 220 KV AIS	ONGING	1250	1250	1250	1250	0	0	0	0	0														
11	(a) Gazole 220 KV GIS Sub-station	ONGING	8189.3496	8113.2896	7801.24	6622.23	1567.12	1997.49	669.94	400	497.1796														
12	(b) Transformer cost for Gazole 220 KV GIS	ONGING	1250	1250	1250	1250	0	0	0	0	0														
13	(a) Mongalpur 220 KV GIS	ONGING	2958.8	2958.8	2845	45.54	2913.26	1700	1534.12	400	979.14														
14	(b) Transformer cost for Mongalpur 220 KV GIS	ONGING	840	840	840	0	840	600	840	0	0														
15	Barulpur 220 KV GIS and 2 nos 132 KV AIS feeder bays at Serakol substation	ONGING	5079.83	4909.736	4720.9	0	5079.83	2300	1463.09	2300	1316.74														
16	(b) Transformer cost for Barulpur 220 KV GIS	ONGING	1250	1250	1250	0	1250	1250	400	850	0														
17	Construction of 220/132/33 KV substation at Jangalpur, District Howrah	ONGING	5952.0344	5952.0344	5723.11	0	5952.034	0	1200	2600	2152.0344														

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ALLOCATION OF CAPITAL EXPENDITURE (RE 2019-20 & BE 2020-21)

(FIGURES RUPEES IN LAKHS)

SL. No.	Name of the Substation Scheme/Project (220 KV S/S)	Project Status	Project Cost + Land Cost	Estimated Project Cost including 4% PV (LOA x 1.04)	LOA Cost/ Revised cost	Exp. upto 31/03/19	Balance	PROJECTS EXPENDITURE						Remarks	Estimated date of completion / Commissioning	Budget Estimate 2021-22	Asset Capitalised during the year		Estimated date of completion / Commissioning	Line /Sub Stn	UPCOMING PROJECTS				
								B.E. 2019-20	R.E. 2019-20	B E 2020-21	B E 2021-22	B. E. 2022-23	B. E. 2023-24								B.E. 2019-20	R.E. 2019-20	B.E. 2020-21	B.E. 2021-22	B.E. 2022-23
								Total	Total	Total	Total										Total	Total	Total	Total	Total
18	Belmuri 220 KV GIS	ONGING	2427.9424	2427.9424	2334.56	0	2427.942	0	500	1600	327.9424														
19	Transformer cost for Belmuri 220 KV GIS	ONGING	850	850	850	0	850	0	0	850	0														
20	2 nos. 220 KV GIS bay at Barasat 220 KV SS	ONGING	607.4744	607.4744	584.11	0	607.4744	0	100	507.47	0.0044														
23	Jangalpur 220/132 KV substation	UPCOMING					0	1500	0	0	0	0													
25	Construction of 2 nos. 220 kV GIS Bays at Barasat 220 kV GIS	UPCOMING					0	698	0	0	0	0													
27	Upgradation of Belmuri 132 kV to 220 kV	UPCOMING					0	326	0	0	0	0													
29	Construction of 2 nos. 220 KV bays at Krishnanagar 220 KV SS	UPCOMING	495				495	25	0	300	195	0													
31	Construction of 03 (three) no. 33 KV line bays at ongoing Gazole 220/132/33 KV substation.	UPCOMING	66.95				66.95	0	20	47	0	0													
32	Construction of 01 (one) no. 33 KV line bays at ongoing Gazole 220/132/33 KV substation.	UPCOMING	24.97				24.97	0	10	15	0	0													
33	Food Park 220 kV GIS (Upg)	UPCOMING	3500				3500	0	100	2450	950	0													
34	2 no 220 kV Bay at Hura for LILO of STPS - Bishnupur	UPCOMING	300				300	0	0	300	0	0													
35	Falakata 220/132/33 kV GIS	UPCOMING	7500				7500	0	0	200	1500	5800													
36	Mahachanda 220 kV GIS (Upg)	UPCOMING	4970				4970	0	0	0	994	3479													
37	2 no 220 kV Bay at KLC for LILO of SG (PG) - NT AA-III	UPCOMING	340				340	0	0	0	68	238													
38	Kotasur 220/132 kV GIS	UPCOMING	5220				5220	0	0	0	0	1044													
39	New Bajkul 220/132 kV GIS	UPCOMING	5220				5220	0	0	0	0	1044													
40	Mayapur/Khanakul 220/33 kV GIS	UPCOMING	4050				4050	0	0	0	0	810													
41	C.K.Road 220 kV GIS (Upg)	UPCOMING	5220				5220	0	0	0	0	1044													
		UPCOMING																							
	GRAND TOTAL		97857.07	57719.02	55858.29	37030.93	60826.14	12143.77	8440.75	13458.62	8980.04	13459.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PSDF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	DEPOSIT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	BALANCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL		97857.07	57719.02	55858.29	37030.93	60826.14	12143.77	8440.75	13458.62	8980.04	13459.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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West Bengal State Electricity Transmission Company Limited

Office of the Chief Engineer (Projects)

ALLOCATION OF CAPITAL EXPENDITURE (RE 2019-20 & BE 2020-21)

(FIGURES RUPEES IN LAKHS)

Sl. No.	Name of the Substation Scheme/Project (132 KV S/S)	Project Status	Project Cost = Land Cost	Estimated Project Cost including 4% PV (LOA x 1.04)	LOA Cost/ Revised cost	PROJECTS EXPENDITURE			B. E. 2022-23	B. E. 2023-24	Remarks	Estimated date of completion / Commissioning	Budget Estimate 2021-22	Asset Capitalised during the year		Estimated date of completion / Commissioning	Line /Sub Stn	R.E. 2019-20	R.E. 2019-20	B.E. 2020-21	B.E. 2021-22	B.E. 2022-23
						R.E. 2019-20	B E 2020-21	B.E. 2021-22										Total	Total	Total	Total	Total
						Total	Total	Total														
1	(a) Mathabhanga 132KV GIS including 2 nos 132 KV bays each at Coochbehar & Mainaguri	ONGOING	2508.55	2508.55	2412.07	212.08	0.00	0.00			Some work are pending	Commissioned	0.00				SS					
2	(b) Transformer cost of 1 no. 50 MVA at Mathabhanga. (Transformer cost to be considered as Rs. 286.46 against 178 lakh as per estimate of CPD)	ONGOING	249.26	249.26	249.26	0.00	0.00	0.00					0.00				SS					
3	Nazirpur 132 KV GIS	ONGOING	1906.96	1718.30	1652.21	93.66	0.00	0.00			Contract closing u/p	Commissioned	0.00				SS					
4	Ujanu 132/33 KV substation and line diversion work at Ujanu substation.	ONGOING	1309.95	1309.95	1259.57	74.79	0.00	0.00			Contract closing u/p	Commissioned	0.00				SS					
5	Construction of 1 no. 132 KV line bays each at Rampurhat 132 KV substation, Coochbehar 132 Kv substation, TCF PS-III, 132/33 KV substation & TCF PS-I 132/33 KV substation	ONGOING	440.49	440.49	423.55	21.80	0.00	0.00			Rampurhat , Coochbehar, TCF PS-I commissioned. Balance WIP (Deposit Work)	Jan'2019	0.00			Jan-19	SS					
6	Construction of 1 no 132 KV feeder bays each at Rampurhat TSS, Pundibari TSS, Gumaria TSS & Rangapani TSS (Deposit)	ONGOING	426.87	426.87	410.45	265.44	0.00	0.00			Deposit Work	Jan'2019	0.00			Jan-19	SS					
7	(a) Domkol 132 KV GIS and 2 nos 132 KV feeder bays at Nazirpur.	ONGOING	2194.46	2194.46	2110.00	120.98	0.00	0.00			Contract closing u/p	Commissioned	0.00				SS					
8	(b) Transformer Cost for Domkol 132 KV GIS	ONGOING	460.00	460.00	460.00	0.00	0.00	0.00					0.00				SS					
9	Sonakhali 132/33 kV GI Substation at 24 Parganas (South) District under Package - 29	ONGOING	2100.70	2100.70	2019.90	154.02	0.00	0.00			Contract closing u/p	Commissioned	0.00				SS					
10	(b) Transformer Cost for Sonakhali 132 KV GIS	ONGOING	457.54	457.54	457.54	0.00	0.00	0.00					0.00				SS					
11	Islampur 132 kV AIS at Uttar Dinajpur district and 2 x S/C LILO of TCF-III – Dalkhola 132 kV Line at Islampur 132 kV Substation under Package - 33	ONGOING	2472.94	2472.94	2377.83	118.08	0.00	0.00			Some civil work are pending.	Commissioned	0.00				SS					
12	(b) Transformer Cost for Islampur 132 KV AIS	ONGOING	460.00	460.00	460.00	0.00	0.00	0.00					0.00				SS					
13	SCADA System at Dharampur 132 kV Substation	ONGOING	90.85	90.85	90.85	0.12	0.00	0.00			Contract closed	Commissioned	0.00				SS					
14	Panagarh 132 kV GIS at Burdwan district and two (2) nos. 132 kV Line Bays (AIS) each at Makar 132 kV Substation & Durgapur substation under Package - 28	ONGOING	3427.03	3427.03	3295.22	633.41	0.00	0.00			WIP	Dec'19	0.00			Dec-19	SS					
15	(b) Transformer Cost for Panagarh 132 KV GIS	ONGOING	460.00	460.00	460.00	0.00	0.00	0.00					0.00			Dec-19	SS					
16	Indus 132 kV GIS at Bankura district and Two (2) nos. 132 kV Line Bays at New Bishnupur 220/132 kV Substation under Package - 34	ONGOING	2617.23	2617.23	2516.57	118.44	0.00	0.00			Contract closing u/p	Commissioned	0.00				SS					
17	(b) Transformer Cost for Indus 132 KV GIS	ONGOING	460.00	460.00	460.00	0.00	0.00	0.00					0.00				SS					
18	Mohitnagar 132 kV GIS at Jalpaiguri district under Package - 35	ONGOING	2398.24	2398.24	2306.00	142.38	0.00	0.00			Contract closing u/p	Commissioned	0.00				SS					
19	(b) Transformer Cost for Mohitnagar 132 KV GIS	ONGOING	460.00	460.00	460.00	0.00	0.00	0.00					0.00				SS					
20	(a) Dinhata 132/33 KV GIS at Coochbehar district	ONGOING	2236.00	2236.00	2150.00	132.06	0.00	0.00			WIP	Dec'19	0.00			Dec-19	SS					
21	(b) Transformer Cost for Dinhata 132 KV GIS	ONGOING	460.00	460.00	460.00	0.00	0.00	0.00					0.00			Dec-19	SS					
22	(a) Bhadrapur 132KV GIS/33 KV Indoor substation and 2 nos 132 KV bays at Rampurhat 132 KV substation.	ONGOING	2376.40	2376.40	2285.00	0.00	0.00	0.00			Contract closing u/p.	Commissioned	0.00				SS					
23	(b) Transformer cost for Bhadrapur 132 KV GIS	ONGOING	460.00	460.00	460.00	0.00	0.00	0.00					0.00				SS					
24	1 no. 132 KV bay at Balurghat 132 KV substation.	ONGOING	123.76	123.76	119.00	57.16	0.00	0.00			WIP	Sept'19	0.00			Sep-19	SS					
25	(a) Burdwan 132 KV GIS substation	ONGOING	2527.20	2527.20	2430.00	1115.17	1010.35	0.00			WIP	Aug'20	0.00			Aug-20	SS					
26	(b) Transformer cost for Burdwan 132 KV GIS	ONGOING	660.00	660.00	660.00	660.00	0.00	0.00					0.00			Aug-20	SS					
27	Construction of 2 nos 132 KV GIS Feeder bays at Bagnan 132/33 KV substation.	ONGOING	468.00	468.00	450.00	404.16	41.52	0.00			WIP	Aug'19	0.00			Aug-19	SS					
28	(a) Saltlake stadium 132 KV GIS Substation	ONGOING	4844.56	4844.56	3989.00	3241.00	0.00	0.00			WIP	Dec'19	0.00			Dec-19	SS					
29	(a) Debra 132/33 KV GIS	ONGOING	2721.33	2721.33	2616.66	1037.16	0.00	0.00			WIP	Dec'19	0.00			Dec-19	SS					
30	(b) Transformer cost for Debra 132 KV GIS	ONGOING	460.00	460.00	460.00	0.00	0.00	0.00					0.00			Dec-19	SS					
31	Jhalda 132/33 KV GIS & 2 nos 132 KV bays at Bagmundi 132 KV SS	ONGOING	2721.33	2721.33	2379.60	624.16	0.00	0.00			Contract closing u/p	Commissioned	0.00				SS					
32	(b) Transformer cost for Jhalda 132 KV GIS	ONGOING	460.00	460.00	460.00	0.00	0.00	0.00					0.00				SS					
33	Salar 132/33 KV GIS	ONGOING	2359.76	2359.76	2269.00	1148.29	0.00	0.00			WIP	Dec'19	0.00			Dec-19	SS					
34	(b) Transformer cost for Salar 132 KV GIS	ONGOING	460.00	460.00	460.00	460.00	0.00	0.00					0.00			Dec-19	SS					
35	Minakhan 132/33 KV GIS under Dist.- 24 Parganas North	ONGOING	2234.56	2234.56	2148.62	1290.57	843.09	0.00			WIP	May'20	0.00			May-20	SS					
36	(b) Transformer cost for Minakhan 132 KV GIS	ONGOING	460.00	460.00	460.00	460.00	0.00	0.00					0.00			May-20	SS					
37	Harishchandrapur 132/33 KV GIS	ONGOING	2434.19	2434.19	3340.57	1606.64	629.36	0.00			WIP	May'20	0.00			May-20	SS					
38	(b) Transformer cost for Harishchandrapur 132 KV GIS	ONGOING	460.00	460.00	460.00	460.00	0.00	0.00					0.00			May-20	SS					
39	Kesta 132/33 KV GIS and 1 no. 132 KV GIS bay at Salt Lake 132/33 KV GIS	ONGOING	2334.39	2334.39	2244.61	619.23	400.00	1291.21			WIP	Apr'21	1291.21			Mar-20	SS					
40	Transformer cost for Kesta 132 KV substation	ONGOING	460.00	460.00	460.00	460.00	0.00	0.00					0.00			Mar-20	SS					
41	Rajnagar 132/33 KV GIS	ONGOING	3081.21	3081.21	2962.70	200.00	2400.00	481.21			WIP	Jan'21	481.21		emc TO ge	Jan-21	SS					
42	Transformer cost for Rannagar 132 KV substation	ONGOING	460.00	460.00	460.00	0.00	460.00	0.00			WIP	Jan'21	0.00			Jan-21	SS					
43	Kotra 132/33 KV GIS	ONGOING	2243.82	2243.82	2157.52	533.04	1100.00	610.78			WIP	Apr'21	610.78			Apr-20	SS					
44	Transformer cost for Kotra 132 KV substation	ONGOING	660.00	660.00	660.00	660.00	0.00	0.00					0.00			Apr-20	SS					
45	Construction of 132/33 Kv substation at Labhpur Dist: Birbhum Pkg-57	ONGOING	1869.11	1869.11	1797.22	1000.00	869.11	0.00				Aug'20	0.00			Aug-20	SS					

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ALLOCATION OF CAPITAL EXPENDITURE (RE 2019-20 & BE 2020-21)

(FIGURES RUPEES IN LAKHS)

Sl. No.	Name of the Substation Scheme/Project (132 KV S/S)	Project Status	Project Cost + Land Cost	Estimated Project Cost including 4% PV (LOA x 1.04)	LOA Cost/ Revised cost	PROJECTS EXPENDITURE			B. E. 2022-23	B. E. 2023-24	Remarks	Estimated date of completion / Commissioning	Budget Estimate 2021-22	Asset Capitalised during the year	Estimated date of completion / Commissioning	Line /Sub Stn	R.E. 2019-20	R.E. 2019-20	R.E. 2020-21	R.E. 2021-22	B.E. 2022-23
						R.E. 2019-20	B E 2020-21	B E 2021-22									Total	Total	Total	Total	Total
46	Transformer cost for Lalbgoar 132 KV substation	ONGOING	440.00	440.00	440.00	0.00	440.00	0.00													
47	Construction of 2 nos 132 KV feeder bays at Bolpur 132/33 KV substation at Birbhum district under Package - 57	ONGOING	170.77	170.77	170.77	125.00	45.77	0.00				Mar'20	0.00		Aug-20	SS					
48	Construction of 132/33 Kv substation at Panchami Dist. Birbhum Pkg-55	ONGOING	2390.63	2390.63	2298.68	800.00	400.00	1190.63				Apr'21	1190.63		Mar-20	SS					
49	Transformer cost for Panchami 132 KV substation	ONGOING	440.00	440.00	440.00	0.00	440.00	0.00					0.00		Sep-20	SS					
50	Construction of 2 nos 132 KV feeder bays at Sadaipur 220/132/33 KV substation at Birbhum district under Package - 55	ONGOING	284.75	284.75	284.75	125.00	159.75	0.00				Apr'20	0.00		Apr-20	SS					
51	Conversion of Bagula 66/33/11 KV substation to 132/33/11 KV GIS substation, District : Nadia Pkg 60(1)	ONGOING	2552.06	2552.06	2453.90	700.00	1300.00	552.06				Sept'20	552.06		Sep-20	SS					
52	Transformer cost for Bagula 132 KV substation	ONGOING	440.00	440.00	440.00	0.00	440.00	0.00					0.00		Sep-20	SS					
53	Construction of 2 nos 132 KV AIS feeder bays at Keshiary 132/33 KV substation at Paschim Medinipur district Pkg 60(1)	ONGOING	175.50	175.50	175.50	130.00	45.50	0.00				Mar'20	0.00		Mar-20	SS					
54	Construction of 2 nos 132 KV AIS feeder bays at Pingla 132/33 KV substation at Paschim Medinipur district Pkg 60(1)	ONGOING	175.02	175.02	175.02	130.00	45.02	0.00				Apr'20	0.00		Apr-20	SS					
55	Construction of 2 nos 132 KV AIS feeder bays at Raina 132/33 KV substation at Purba Bardwan district Pkg 60(1)	ONGOING	169.58	169.58	169.58	130.00	39.58	0.00				Apr'20	0.00		Apr-20	SS					
56	Construction of 2 nos 132 KV GIS bays at Kull 132/33 KV substation at Murshidabad district Pkg 60(1)	ONGOING	538.35	538.35	538.35	450.00	88.35	0.00				May'20	0.00		Apr-20	SS					
57	Construction of Kushmundi 132/33 KV substation Dist Dakhin Dinajpur Package - 53(1)	ONGOING	2693.49	2693.49	2589.89	700.00	1500.00	493.49				Sept'20	493.49		Sep-20	SS					
58	Transformer cost for Kushmundi 132 KV substation	ONGOING	440.00	440.00	440.00	0.00	440.00	0.00					0.00		Sep-20	SS					
59	Construction of 2 nos 132 KV AIS feeder bays at Tarakeshwar 132/33 KV substation at Hooghly district Package - 53(1)	ONGOING	181.64	181.64	181.64	130.00	51.64	0.00				May'20	0.00		May-20	SS					
60	Construction of 2 nos 132 KV AIS feeder bays at Jangipara 132/33 KV substation at Hooghly district Package - 53(1)	ONGOING	188.47	188.47	188.47	130.00	58.47	0.00				May'20	0.00		May-20	SS					
61	Manbazar 132 KV GIS	ONGOING	2709.97	2709.97	2709.97	200.00	2100.00	409.97				Jan'21	409.97		Jan-21	SS					
62	Birlapur 132 KV GIS	ONGOING	2743.76	2743.76	2638.23	300.00	1600.00	843.76				Apr'21	843.76		Jan-21	SS					
63	Transformer cost at Birlapur 132 KV GIS	ONGOING	500.00	500.00	500.00	0.00	500.00	0.00				Jan'21	0.00		Jan-21	SS					
64	2 nos. 132 KV bays at Indus	ONGOING	298.08	298.08	286.62	50.00	248.08	0.00				July'20	0.00		Jul-20	SS					
65	2 nos 132 KV feeder bays at Hura 220 KV substation	ONGOING	191.13	191.13	183.78	50.00	141.13	0.00				July'20	0.00		Jul-20	SS					
66	2 nos 132 kv AIS Bay at Serakol 132/33 KV S/S	ONGOING	199.20	199.20	191.92	50.00	199.20	0.00				July'20	0.00		Jul-20	SS					
67	Ramgangy 132/33 KV GIS	ONGOING	2857.58	2857.58	2747.67	200.00	1400.00	1257.58				Apr'21	1257.58		Feb-21	SS					
68	Extension of 2 nos. 132 KV line bay at Kakdwip 132 KV substation	ONGOING	165.12	165.12	158.77	30.00	135.12	0.00				Aug'20	0.00		Aug-20	SS					
69	2 nos 132 KV feeder bays at Laxmikantapur 220 KV substation	ONGOING	184.72	184.72	177.62	50.00	134.72	0.00				Aug'20	0.00		Aug-20	SS					
70	1 no. 132 KV GIS bay at Mohitnagar 132 KV GIS for M/s. Star Cement.	ONGOING	202.63	202.63	194.84	20.00	182.63	0.00				Aug'20	0.00		Aug-20	SS					
71	Construction of 132 KV GIS at Jagatballavpur with 4 nos. 132 KV feeder bays, 2X 50 MVA, 132/33 KV transformer and 33 KV indoor system with 8 nos. 33 KV feeder bays and 2 nos. 10 MVAR, 33 KV shunt capacitor.	UPCOMING	3166.17			0.00	1000.00	2166.17	0												
72	Construction of 4 nos 132 KV feeder bays at Keshiary (2 nos.) and Pingla (2 nos) substation.	UPCOMING				0.00	0.00	0	0												
73	2 nos 132 KV GIS bay at Indus 132/33 KV GIS.	UPCOMING				0.00	0.00	0	0												
74	2 nos 132 KV AIS bays at Raina 132/33 KV substation.	UPCOMING				0.00	0.00	0	0												
75	Construction of 2 nos 132 KV line bays (AIS) at Tarakeswar 132/33 KV substation.	UPCOMING				0.00	0.00	0	0												
76	Construction of 2 nos 132 KV line bays at Jangipara 132 KV substation.	UPCOMING				0.00	0.00	0	0												
77	Construction of Mandarmoni 132/33 KV GIS with 5x50 MVA, 132/33 KV Transformer 8 no 33 KV Feeder Bays	UPCOMING				0.00	2561.10	5122.2	853.7												
78	Extention of 2nos 132KV GIS Bays at on going Ramnagar 132KV GIS	UPCOMING				0.00	0.00	0	0												
80	Construction of 1 no. 132 KV GIS bay at Panagarh substation (WIP) for M/S. ECL	UPCOMING	124.32			100.00	24.32	0	0												
81	Chandiberia132/33 KV GIS	UPCOMING	3599.35			50.00	1500.00	2049.35	0												
82	Lavpur 132/33 KV GIS	UPCOMING				0.00	0.00	0	0												
83	Panchami 132/33 KV GIS	UPCOMING				0.00	0.00	0	0												
84	2 nos 132 KV Bays at Bolpur 132 KV SS	UPCOMING				0.00	0.00	0	0												
85	2 nos 132 KV bays at Sadaipur 220 KV SS	UPCOMING				0.00	0.00	0	0												
86	2 nos 132 KV GIS Bays at Kull 132 KV GIS	UPCOMING				0.00	0.00	0	0												
87	Bagula 132/33/11 KV GIS with ATS	UPCOMING				0.00	0.00	0	0												
88	Kushmundi 132/33 KV GIS	UPCOMING				0.00	0.00	0	0												
89	Gordwani (24 Pgs South) 132/33 KV GIS	UPCOMING	3548.62			50.00	1500.00	1998.62	0												
90	2 nos 132 KV feeder bays at Laxmikantapur 220 KV substation.	UPCOMING				0.00	0.00	0	0												
91	Manbazar 132 KV GIS	UPCOMING				0.00	0.00	0	0												
92	2 nos 132 KV feeder bays at Hura 220 KV substation.	UPCOMING				0.00	0.00	0	0												

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West Bengal State Electricity Transmission Company Limited

Office of the Chief Engineer (Projects)

ALLOCATION OF CAPITAL EXPENDITURE (RE 2019-20 & BE 2020-21)

(FIGURES RUPEES IN LAKHS)

SL. No.	Name of the Substation Scheme/Project (132 KV S/S)	Project Status	Project Cost + Land Cost	Estimated Project Cost including 4% PV (LOA x 1.04)	LOA Cost/ Revised cost	PROJECTS EXPENDITURE					Remarks	Estimated date of completion / Commissioning	Budget Estimate 2021-22	Asset Capitalised during the year		Estimated date of completion / Commissioning	Line /Sub Stn	B.E. 2019-20	B.E. 2019-20	B.E. 2020-21	B.E. 2021-22	B.E. 2022-23
						R.E. 2019-20	B E 2020-21	B E 2021-22	B. E. 2022-23	B. E. 2023-24								Total	Total	Total	Total	Total
93	Hasimara 132 KV GIS	UPCOMING	2061.99			50.00	1000.00	1011.99	0													
94	2 nos. 132 KV feeder bay at Birnara 132 KV substation	UPCOMING	224.24			50.00	50.00	124.24	0													
95	Ganganagar 132 KV GIS	UPCOMING	3100.00			0.00	500.00	2600	0													
96	2 nos. 132 KV bays at New Town IIC 220 KV GIS	UPCOMING	450.00			0.00	100.00	350	0													
97	Bakidanga 132 KV GIS	UPCOMING	2476.62			0.00	0.00	0	0													
98	2 nos 132 KV Feeder bays at Asansol 220 KV substation	UPCOMING				0.00	0.00	0	0													
99	Birlapur 132 KV GIS	UPCOMING				0.00	0.00	0	0													
100	2 nos 132 KV Feeder bays at Baruipur 220 KV GIS	UPCOMING	450.00			50.00	300.00	100	0													
101	1 no. 132 KV terminal arrangement at Khagraghat TSS	UPCOMING	71.79			20.00	51.79	0	0													
102	1 no. 132 KV line bay at Gokarna 132 KV SS for Khagraghat TSS	UPCOMING	89.51			0.00	0.00	0	0													
103	2 nos 33 KV feeder bays at Mohitnagar 132 KV SS	UPCOMING	53.44			0.00	0.00	0	0													
104	Construction of 2 nos 132 KV bays at Moinaguri 132 KV substation.	UPCOMING	198.51			20.00	178.51	0	0													
105	Construction of 2 no 132 KV line bay (AIS) at Kharagpur WBIDC 132 KV substation.	UPCOMING	193.11			0.00	100.00	93.11	0													
106	Construction of 2 nos 132 KV GIS feeder bays at Debra 132 KV GIS.	UPCOMING				0.00	0.00	0	0													
107	Construction of 03 (three) no. 33 KV line bays at ongoing Gazole 220/132/33 KV substation.	UPCOMING				0.00	0.00	0	0													
108	Construction of 01 (one) no. 33 KV line bays at ongoing Gazole 220/132/33 KV substation.	UPCOMING				0.00	0.00	0	0													
109	Construction of 06 (six) no. 33 KV line bays at ongoing Baruipur 220/132/33 KV substation.	UPCOMING				0.00	0.00	0	0													
110	Construction of 04 (four) no. 33 KV line bays at Jangalpur 220/132/33 KV substation.	UPCOMING				0.00	0.00	0	0													
111	Construction of 01 (one) no. 33 KV line bays at ongoing Renia132/33 KV substation.	UPCOMING				0.00	0.00	0	0													
112	Construction of 1 no 132 KV GIS bay at Panagarh 132 KV GIS (WIP) for M/s. Matix Fertilisers & Chemicals Ltd.	UPCOMING				0.00	0.00	0	0													
113	1 no 132 KV Feeder bay at Titagarh 132 KV SS	UPCOMING				0.00	0.00	0	0													
114	1 no 132 KV Feeder bay at Mahispota 132 KV SS	UPCOMING				0.00	0.00	0	0													
115	132/33 KV system at New Sagardighi	UPCOMING	1020.00			200.00	500.00	320	0													
116	Panpur 132/33 KV GIS	UPCOMING	4407.76			500.00	1500.00	2407.76	0													
117	Gaighata 132/33 KV GIS	UPCOMING	3433.42			0.00	500.00	2933.42	0													
118	Chapra 132/33 KV GIS	UPCOMING	3100.00			0.00	500.00	2600	0													
119	2 nos 132 KV bays at Raghunathganj	UPCOMING	195.00			0.00	100.00	95	0													
120	Nilgunj 132/33 kV GIS	UPCOMING	3601.15			360.12	2520.81	720.22	0													
121	2 no 132 kV Bay at Lxp. for Ramganga	UPCOMING	212.83			21.28	191.55	0	0													
122	2 no 132 kV Bay at Srakole for LILO of Palta - Juka	UPCOMING	180.05			36.01	144.04	0	0													
123	2 nos. 132 kV Bay at Gangarampur for Gazel, Balurghat	UPCOMING	200.00			40.00	160.00	0	0													
124	1 no 132 kV Bay at Kamakhyaguri for Birpara	UPCOMING	100.00			20.00	80.00	0	0													
125	2 no 132 kV Bay at Berhampur for Domkal	UPCOMING	210.00			42.00	168.00	0	0													
126	2 no 132 kV GIS Bay at Domkal for Berhampur	UPCOMING	450.00			90.00	360.00	0	0													
127	N. Hindmotor 132/33 kV	UPCOMING	3590.00			0.00	0.00	718	2513													
128	Manikchak/Paranpur 132/33	UPCOMING	3590.00			0.00	0.00	718	2513													
129	2 no 132 kV GIS Bay at Samsi for Manikchak/Paranpur	UPCOMING	200.00			0.00	0.00	40	140													
130	Malda Bazar 132/33 GIS	UPCOMING	3090.00			0.00	0.00	0	0													
131	2 no 132 kV GIS Bay at Bajkul for Malda Bazar	UPCOMING	500.00			0.00	0.00	0	0													
132	Habibpur 132/33 kV GIS	UPCOMING	3090.00			0.00	0.00	618	2163													
133	2 no 132 kV GIS Bay at Gazol for Habibpur	UPCOMING	500.00			0.00	0.00	100	350													
134	N.Kalimpong 132/33 kV GIS	UPCOMING	3000.00			0.00	0.00	600	2100													
135	2 no 132 kV GIS Bay at Sonakhali for Gordwani	UPCOMING	500.00			0.00	0.00	100	350													
136	2 no 132 kV GIS Bay at Gardwani for Sonakhali	UPCOMING	500.00			0.00	0.00	100	350													
137	2 no 132 kV Bay at NT AA-I for Kasba	UPCOMING	200.00			0.00	0.00	40	140													
138	2 no 132 kV GIS Bay at Sadalpur for Ukhra	UPCOMING	200.00			0.00	0.00	40	140													
139	2 no 132 kV Bay at Ukhra for Sadalpur	UPCOMING	200.00			0.00	0.00	40	140													
140	2 no 132 kV GIS Bay at Ganganagar for Barasat	UPCOMING	500.00			0.00	0.00	100	350													
141	132 kV system at New PPSP (Mod)	UPCOMING	5640.00			0.00	0.00	0	1128													
142	2 no 132 kV GIS Bay at Lavpur for Kotasur	UPCOMING	520.00			0.00	0.00	0	104													
143	Taldanga 132/33 kV	UPCOMING	3760.00			0.00	0.00	0	752													
144	Mahishadal 132/33 kV	UPCOMING	3760.00			0.00	0.00	0	752													
145	Goaltore 132/33 kV GIS	UPCOMING	3760.00			0.00	0.00	0	0													
146	2 no 132 kV Bay at Khatra for Goaltore	UPCOMING	210.00			0.00	0.00	0	0													
147	2 no 132 kV Bay at C. K. Road for Goaltore	UPCOMING	210.00			0.00	0.00	0	0													
148	Banarhat 132/33 kV GIS (Upg)	UPCOMING	2600.00			0.00	0.00	0	520													

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West Bengal State Electricity Transmission Company Limited

Office of the Chief Engineer (Projects)

ALLOCATION OF CAPITAL EXPENDITURE (RE 2019-20 & BE 2020-21)

(FIGURES RUPEES IN LAKHS)

Sl. No.	Name of the Substation Scheme/Project (132 KV S/S)	Project Status	Project Cost + Land Cost	Estimated Project Cost including 4% PV (LOA x 1.04)	LOA Cost/ Revised cost	PROJECTS EXPENDITURE					Remarks	Estimated date of completion / Commissioning	Budget Estimate 2021-22	Asset Capitalised during the year		Estimated date of completion / Commissioning	Line /Sub Stn					
						R.E. 2019-20	B E 2020-21	B E 2021-22	B. E. 2022-23	B. E. 2023-24								B.E. 2019-20	R.E. 2019-20	B.E. 2020-21	B.E. 2021-22	B.E. 2022-23
						Total	Total	Total										Total	Total	Total	Total	Total
149	1 no 132 kV Bay at Birpara for Banarhat	UPCOMING	105.00			0.00	0.00	0	21													
154	Construction of 1 no. 132 KV line bay at Malda 132 KV substation for Khaltipur TSS.	UPCOMING	107.66			0.00	0.00	0	0													
155	1 no. 132 KV terminal arrangement at Khaltipur TSS (Deposit)	UPCOMING	66.70			0.00	0.00	0	0													
		UPCOMING																				
		UPCOMING																				
	GRAND TOTAL		162772.78	85270.42	82346.49	21410.98	35418.52	35031.77	15379.70	0.00	0.00	0.00	7130.69	0.00	0.00	2241337.00	0.00	0.00	0.00	0.00	0.00	0.00
	PSDF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	DEPOSIT		178.42	0.00	0.00	0.00	2561.10	5122.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	BALANCE		162596.36	85270.42	82346.49	21410.98	32857.42	29910	15379.70	0.00	0.00	0.00	7130.69	0.00	0.00	2241337.00	0.00	0	0	0	0	0
	GRAND TOTAL		162772.78	85270.42	82346.49	21410.98	35418.52	35032	15379.70	0.00	0.00	0.00	7130.69	0.00	0.00	2241337.00	0.00	0	0	0	0	0

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West Bengal State Electricity Transmission Company Limited

Office of the Chief Engineer (Projects)

ALLOCATION OF CAPITAL EXPENDITURE (RE 2019-20 & BE 2020-21)

[FIGURES RUPEES I

SL. No.	Name of the Substation Scheme/Project (66 KV S/S)	Project Status	Estimated Project Cost including 4% PV (LOA x 1.04)	LOA Cost/ Revised cost	PROJECTS EXPENDITURE			B. E. 2022-23	B. E. 2023-24	Remarks	Estimated date of completion / Commissioning	Budget Estimate 2021-22	Asset Capitalised during the year		Estimated date of completion / Commissioning	Line /Sub Stn	UPCOMING PROJ		
					R.E. 2019-20	B E 2020-21	B E 2021-22										R.E. 2019-20	R.E. 2019-20	B.E. 2020-21
					Total	Total	Total										Total	Total	Total
1	Lolegaon 66/11 kV	UPCOMING			0	0	200	700		700	700	700	700	700	700	700	0	0	0
	Sub-Total (66 kV)				0	0	200	700		700	700	700	700	700	700	700	0	0	0
	GRAND TOTAL		0.00	0.00	0.00	0.00	200.00	1400.00	0.00	1400.00	1400.00	1400.00	1400.00	1400.00	1400.00	1400.00	0.00	0.00	0.00
	PSDF		0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	DEPOSIT		0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	BALANCE		0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
	GRAND TOTAL		0.00	0.00	0.00	0.00	200	1400	0	1400	1400	1400	1400	1400	1400	1400	0	0	0

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West Bengal State Electricity Transmission Company Limited

Office of the Chief Engineer (Projects)

ALLOCATION OF CAPITAL EXPENDITURE (RE 2019-20 & BE 2020-21)

(FIGURES RUPEES IN LAKHS)

Sl. No.	Name of the Substation Scheme/Project (400 KV Line)	Project Status	Project Cost + Land Cost	Estimated Project Cost including 4% PV (LOA x 1.04)	LOA Cost/ Revised cost	PROJECTS EXPENDITURE						Remarks	Estimated date of completion / Commissioning	Budget Estimate 2021-22	Asset Capitalised during the year		Estimated date of completion / Commissioning	Line /Sub Stn	UPCOMING PROJECTS				
						B.E. 2019-20	R.E. 2019-20	B E 2020-21	B E 2021-22	B. E. 2022-23	B. E. 2023-24								B.E. 2019-20	R.E. 2019-20	B.E. 2020-21	B.E. 2021-22	B.E. 2022-23
						Total	Total	Total	Total										Total	Total	Total	Total	Total
1	Gokarna- Sagardighi 400 KV D/C line	ONGOING	16074.99	16717.99	16074.99	0.00	400.00	319.69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	400 kV D/C & M/C Transmission line with Twin Moose ACSR conductor from New Chanditala 400 kV Substation to Gokarna 400 kV	ONGOING	37621.02	39125.86	37621.02	0.00	13000.00	10000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	400 kV D/C Transmission line for LILO of Arambag – Durgapur 400 kV S/C line at New Chanditala Substation.	ONGOING	7901.45	7901.45	7597.55	0.00	244.68	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	D/C LILO of Gokarna - N. Chanditala 400 kV D/C at N. Katwa	UPCOMING	3000.00						300	900									0	0	0		
5	D/C LILO of HEL - SG (PG) 400 kV D/C line at N. Lakshmikantapur	UPCOMING	5600.00						1680	3920									0	0	0		
	Survey work for Transmission Lines	ONGING	100.00	100.00	100.00	160.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL		70297.46	63845.30	61393.56	160.00	13804.68	10479.69	1980	4820		0	0	0	0	0	0	0	0	0	0	0	0
	PSDF		0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	DEPOSIT		0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	BALANCE		0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GRAND TOTAL		70297.46	63845.30	61393.56	160.00	13804.68	10479.69	1980	4820	0	0	0	0	0	0	0	0	0	0	0	0	0

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West Bengal State Electricity Transmission Company Limited

Office of the Chief Engineer (Projects)

ALLOCATION OF CAPITAL EXPENDITURE (RE 2019-20 & BE 2020-21)

(FIGURES RUPEES IN LAKHS)

Sl. No.	Name of the Substation Scheme/Project (220 KV Line)	Project Status	Project Cost + Land Cost	Estimated Project Cost including 4% PV (LOA x 1.04)	LOA Cost/ Revised cost	PROJECTS EXPENDITURE					Remarks	Estimated date of completion / Commissioning	Budget Estimate 2021-22	Asset Capitalised during the year		Estimated date of completion / Commissioning	Line /Sub Stn.	UPCOMING PROJECTS				
						R.E. 2019-20	B E 2020-21	B E 2021-22	B. E. 2022-23	B. E. 2023-24								B.E. 2019-20	R.E. 2019-20	B.E. 2020-21	B.E. 2021-22	B.E. 2022-23
						Total	Total	Total										Total	Total	Total	Total	Total
1	(i) NJP to TLDP-IV 220 KV D/C line (Package-I) NHPC. (ii) TLDP-III to TLDP-IV 220KV S/C line (Package-I) NHPC. (iii) NJP to TLDP-III 220KV S/C line (Package-II) NHPC.	ONGOING	24750.00	24750.00	24750.00	600.00	889.00				Contract closing under process.	Commissioned	0.00				Line					
2	220 KV D/C Krishnanagar - Gokarna line	ONGOING	8811.04	8811.04	8472.15	729.89	0.00				Contract closing under	Commissioned	0.00				Line					
3	Construction of D/C LILO of Bakreshwar Thermal Power Plant – Gokarna 220 kV D/C Transmission line at Sadaipur 200/132 kV Substation.	ONGOING	809.79	809.64	778.50	119.49	0.00				Contract closing under process.	Commissioned	0.00				Line					
4	220 KV D/C transmission line from Alipurduar(PGCIL) to Alipurduar 220 KV substation	ONGOING	2385.98	2385.98	2294.21	109.53	0.00				Contract closing under process.	Commissioned	0.00		New TAA Issued		Line					
5	220 kV D/C Line from Rajarhat 400 kV Substation (PGCIL) to New Town-IIC 220 kV Substation.	ONGOING	3848.00	3848.00	3700.00	823.91	282.84				WIP	Aug'20	0.00			Aug-20	Line					
6	D/C LILO of 220 kV D/C Gokarna – Sagardighi Line at Sagardighi Substation.	ONGOING	723.22	723.22	695.40	71.53	0.00				Contract closing under process.	Commissioned	0.00				Line					
7	S/C LILO of Arambagh – Rishra 220 kV S/C Line at New Chanditala 400 kV Substation.	ONGOING	2725.43	2725.43	2620.61	481.49	0.00				WIP	Dec'19	0.00			Dec-19	Line					
8	220 kV D/C Line from Subhashgram (PGCIL) Substation to Baruipur 220 kV Substation.	ONGOING	6133.99	6133.99	5898.07	865.60	0.00				WIP	Dec'19	0.00			Dec-19	Line					
9	Subhasgram (PG) 400 KV substation -Baruipur 220 KV D/C transmission line (UG cable part)	ONGOING	977.71	977.71	940.11	42.06	0.00				Contract closing under process.	Commissioned	0.00				Line					
10	220 KV D/C transmission line (UG cable part with OFC) from Rajarhat S/S of PGCIl (under construction) to proposed New Town	ONGOING	2089.17	2089.17	2008.82	0.00	0.00				CONTRACT FOR CLOSED	Aug'20	0.00			Aug-20	Line					
11	220 KV D/C transmission line From Domjur 220 KV Sub-station to Domjur-Arambag 220 KV D/C line.	ONGOING	694.99	694.99	668.26	44.22	0.00				Contract closing under process.	Commissioned	0.00				Line					
12	220 KV D/C transmission line from New Chanditala 400 KV Sub-station to Domjur-Arambag 220 KV D/C line.	ONGOING	576.19	576.19	576.19	91.40	0.00				Contract closing under process.	Commissioned	0.00				Line					
13	D/C LILO of Gokarna-Krishnanagar 220 KV D/C line at Rejinagar 220 KV substation	ONGOING	931.08	1217.98	1171.13	263.31	0.00				WIP	Sept'19	0.00			Sep-19	Line					
14	D/C LILO of Malda (PG) - Dalkhola (PG) 220 KV D/C line at Gazol	ONGOING	852.61	852.61	819.82	379.91	0.00				Contract closing under	Commissioned	0.00				Line					
15	D/C LILO of Howrah-KTPP 220 KV D/C line at Jangalpur 220 KV GIS (RL=0.45 Km) Pkg-AJ	ONGOING	692.93	692.93	666.28	187.09	505.84				WIP	Aug'20	0.00			Aug-20	Line					
16	S/C LILO of 220 KV D/C Durgapur- Asansole Tr. Line at proposed Mongalpur 220 KV GIS (RL=2.17 Km) Pkg-AJ	ONGOING	405.18	405.18	389.60	275.22	129.96				WIP	Aug'20	0.00			Aug-20	Line					
17	220 KV S/C LILO of Arambag - New chanditala S/C Line at Belmuri 220 KV S/S	ONGOING	2561.11	2561.11	2462.61	904.52	1300.00					Aug-21	356.59			Aug-21	Line					
18	S/C LILO of 220 KV D/C STPS-Durgapur (J. K. Nagar) transmission line at Asansol 220 KV substation of Route length 30 Km(approx.)	UPCOMING	8192.52			776.28	2000	2705.5	2710.74													
19	Construction of 220 KV D/C overhead transmission line (RL=0.5 Km) to establish connectivity between Rajarhat 400 KV substation of PGCIL and New Town AA-III 220 KV substation of WBSETCL by utilizing portion of existing Jeerat-New Town AA-III 220 KV D/C	UPCOMING	98.68			0	0	0	98.68													
20	Conversion of 132 KV line to 220 KV line for establishment of Rajarhat- Barasat 220 KV D/C link utilizing 220 KV link.	UPCOMING	1321.25			200	800	321.25	0													
21	Jeerat - Krishnanagar 220 KV D/C line using part of Jeerat - satgachia 220 KV D/C line (Defunct line)	UPCOMING	9947.00			0	2000	4000	3947													
22	220 KV D/C tr. Line to tie up Satgachia -Jeerat 220 KV D/C (Satgachia side) and Rishra - Dharampur 220 KV D/C line at Hooghly district.	UPCOMING	1156.46			100	1056.46	0	0													
23	D/C LILO of KTPP - Howrah 220 Kv line at Food Park.	UPCOMING	710.41			100	400	210.41	0													
24	D/C LILO of Satgachia - Krishnanagar 220 kV D/C at N. Katwa	UPCOMING	14896.00			0	0	500	4468.8													
25	LILO of STPS - N. Bishnupur 220 kV S/C at Hura	UPCOMING	3916.00			0	500	1500	1916													
26	D/C LILO of Alipurduar (PG) - Birpara(PG) 220 kV D/C at Falakata	UPCOMING	2790.00			0	0	837	1953													
27	D/C LILO of BKTPS - Satgachia 220 kV D/C at Mahachanda	UPCOMING	1674.00			0	0	502.2	1171.8													

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West Bengal State Electricity Transmission Company Limited

Office of the Chief Engineer (Projects)

ALLOCATION OF CAPITAL EXPENDITURE (RE 2019-20 & BE 2020-21)

(FIGURES RUPEES IN LAKHS)

SL. No.	Name of the Substation Scheme/Project (220 KV Line)	Project Status	Project Cost + Land Cost	Estimated Project Cost including 4% PV (LOA x 1.04)	LOA Cost/ Revised cost	PROJECTS EXPENDITURE			B. E. 2022-23	B. E. 2023-24	Remarks	Estimated date of completion / Commissioning	Budget Estimate 2021-22	Asset Capitalised during the year		Estimated date of completion / Commissioning	Line /Sub Stn	UPCOMING PROJECTS				
						R.E. 2019-20	B E 2020-21	B E 2021-22										B.E. 2019-20	R.E. 2019-20	B.E. 2020-21	B.E. 2021-22	B.E. 2022-23
						Total	Total	Total										Total	Total	Total	Total	Total
28	LILO of SG (PG) - NT AA-III 220 kV Ckt at KLC	UPCOMING	930.00			0	0	279	651													
29	LILO Sadaipur - Gokarna 220 kV D/C at Kotasur	UPCOMING	588.00			0	0	0	176.4													
30	Hiranmayee - New Bajkul 220 kV D/C	UPCOMING	7840.00			0	0	0	2352													
31	D/C LILO of Arambag - Domjur 220 kV D/C at Mayapur/Khanakul	UPCOMING	1764.00			0	0	0	529.2													
32	D/C LILO of Arambag - Midnapur 220 kV D/C at C.K.Road	UPCOMING	9800.00			0	0	0	2940													
33	220 kV D/C Line from Rajarhat 400 kV Substation (PGCIL) to New Town-IIC 220 kV Substation.	UPCOMING	15031.30			0	8000	7031.3	0													
34	LILO of Durgapur-Asansol 220 KV S/C at Mongalpur 220 KV GIS	UPCOMING				0	0	0	0													
35	S/C LILO of 220 KV D/C STPS-Durgapur (J. K. Nagar) transmission line at Asansol 220 KV substation of Route length 30 Km(approx.)	UPCOMING				0	0	0	0													
36	LILO of Hewrah- KTPP 220 KV D/C line at Jangalpur 220 KV GIS (OH & UG cable)	UPCOMING				0	0	0	0													
37	Conversion of 132 KV D/C line to 220 KV D/C line for establishment of Rajarhat - Barasat 220 kV D/C link utilising	UPCOMING				0	0	0	0													
38	LILO of Arambag - N. Chanditala 132 kV S/C at Belmuri	UPCOMING				0	0	0	0													
39	Jeerat - Krishnanagar 220 kV D/C using part of Jeerat - Satgachia 220 kV D/C (defunct line)	UPCOMING				0	0	0	0													
	Survey work for Transmission Lines		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GRAND TOTAL		140624	60255	58912	7165	17864	####	22915	0	0	44809	357	0	0	351894	0	0	0	0	0	0
	PSDF		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	DEPOSIT		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	BALANCE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GRAND TOTAL		140624	60255	58912	7165	17864	17887	22915	0	0	44809	357	0	0	351894	0	0	0	0	0	0

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Office of the Chief Engineer (Projects)

ALLOCATION OF CAPITAL EXPENDITURE (RE 2019-20 & BE 2020-21)

Sl. No.	Name of the Substation Scheme/Project (132 KV Line)	Project Status	Project Cost + Land Cost	Estimated Project Cost including 4% PV (LOA a t&d)	LOA Cost/ Revised cost	PROJECTS EXPENDITURE			R.E. 2019-20	B.E. 2020-21	Remarks	Estimated date of completion / Commissioning	Budget Estimate 2021-22	Asset Capitalised during the year	Estimated date of completion / Commissioning	Line /Sub Stn	UPCOMING PROJECTS (Figures in Lakhs)				
						Total	Total	Total									Total	Total	Total	Total	Total
1	132KV D/C line from Contai(Sat Line) to Mathakanya S/stn.	ONGOING	4470.77	4470.77	4188.18	144.00	0.00	0.00													
2	132KV D/C line from Mukundpur S/stn. to Mathakanya S/stn.	ONGOING	4478.16	4478.16	3981.45	139.04	0.00				WIP	Sept'19	0.00								
3	Balance work of 27 KM 132 KV D/C Transmission line from Jeerat 400 KV Substation to Habibpur 132 KV Substation.	ON GOING	651.05	651.05	267.21	275.12	0.00				Contract closing under process.	Commissioned	0.00		Sep-19	Line					
4	Balance work of 26 KM 132 KV D/C Transmission line from Dumdum 220 KV Substation to Chanditala 132 KV Substation.	ONGOING	394.25	394.25	271.39	194.90	0.00				Contract closing under process.	Commissioned	0.00			Line					
5	Construction of D/C (2X0.4) of Rajpur – Sakchia 132 KV Transmission line at Baripur 220/132 KV Substation.	ONGOING	2840.82	2840.82	1751.65	143.71	0.00				Contract closing under process.	Commissioned	0.00			Line					
6	Construction of 132 kV D/C Transmission line with ACSR Panther conductor from Nadiapur 132 kV Substation to Domkal 132 kV Substation and Laying of 132 kV XLPE Cable from said composite	ONGOING	3619.02	3619.02	3479.83	280.08	245.74				Contract closing under process.	Commissioned	0.00			Line					
7	Construction of 132 kV D/C Transmission line from Mankar 132 kV Substation to proposed Pansuria 132 kV Substation.	ONGOING	344.36	344.36	323.42	48.00	0.00				Contract closing under process.	Commissioned	0.00			Line					
8	Construction of 132 kV D/C Transmission line from composite tower near Durgapur Substation to proposed Panagarh 132 kV Substation along with its associated works and Laying of 132 kV XLPE cable in between composite tower and gantry tower at Durgapur Substation	ONGOING	4185.29	4185.29	4018.32	321.68	0.00				WIP	Dec'19	0.00			Line					
9	132 kV D/C & M/C Transmission line on D/C & M/C tower from Charaigolar 400 kV Substation to Durgapur 132 kV Substation and laying of 132 kV UG Cable with in Khargpur 400 kV Substation. (D/C 11 Km + M/C 2.5 km + UG 0.6 km)	ONGOING	4027.94	4027.94	3675.03	350.00	700.00				Project Held up due to poor financial condition of BNC		1476.92		Dec-18	Line					
10	132 kV D/C Transmission line from Kharagpur 400 kV Substation to proposed Keshiary 132 kV Substation.	ONGOING	1043.77	1043.77	1180.55	366.44	0.00				Contract closing under process.	Commissioned	0.00			Line					
11	132 kV D/C & M/C Transmission line from Subhagram 220/132 kV Substation to Sonakhali 132/33 kV GI Substation.	ON GOING	4173.81	4173.81	4295.09	201.00	343.02				Contract closing w/p	Commissioned	0.00			Line					
12	LILO of Dankuni – Chakmir 132 kV D/C Transmission Line at Rosedale Park 220 kV Substation. (0.5C 0.7 Km + M/C 0.48 km)	ONGOING	525.69	525.69	305.47	100.00	193.72				Project stalled	Aug'21	0.00			Line					
13	132 kV D/C Line for LILO of one circuit of Goomtee Nar – Haltukhanda 132 kV D/C Line at Dhuburi.	ONGOING	3917.61	3917.61	3766.33	297.39	0.00				WIP	Sept'19	0.00		Aug-21	Line					
14	D/C LILO of both 132 kV S/C – Mahuagaon and M/C – Chilkiya – Kochgaon S/C Transmission Line at Habibpur 132 kV GIS.	ONGOING	2044.91	2054.91	1981.49	433.20	0.00				Contract closing under process.	Commissioned	0.00		Sep-19	Line					
15	132 kV D/C Line from Bakreswar 220/132 kV Substation to Dubrajpur 132 kV GIS using existing 132 kV D/C Sakoma – Ketgram(Bgt) Line	ONGOING	1387.83	1387.83	1334.45	90.06	0.00				Contract closing under process.	Commissioned	0.00			Line					
16	132 kV D/C Line from Barkhal 132 kV substation to nearest point of existing Sitarampur – New Town Jn.-Ph-II 132 kV line.	ONGOING	3688.69	3688.69	3548.01	204.00	0.00				WIP	Aug'19	0.00			Line					
17	132 kV D/C Line from Kalyaneshwari – Gokarno 132 kV D/C Line to Sagardighi 220 kV GIS to re-route Sagardighi – Raghunathganj (132 kV) D/C line.	ONGOING	391.72	391.72	368.96	32.56	0.00				Contract closing w/p.	Commissioned	0.00		Aug-19	Line					
18	132 kV D/C Line from TL No. 11 of Haldia – Kharagpur 400/132 kV D/C line to proposed Debra 132 kV GIS	ONGOING	3324.00	3324.00	3324.00	500.00	227.92				WIP	Dec'19	0.00			Line					
19	132 kV D/C Transmission line from Dhaginarchi 132 kV Sub-station Proposed Bakki 132 kV Substation	ONGOING	4551.96	4551.96	4521.96	450.00	0.00				Contract closing w/p.	Commissioned	0.00		Dec-19	Line					
20	132 kV D/C Transmission Line from Rampurhat – Ekchakrapur	ONGOING	2053.81	2053.81	2001.92	48.94	0.00				Contract closing w/p.	Commissioned	0.00			Line					
21	Conversion of Kasba – Sultikar 132 KV D/C Line to KLC – Sultikar 132 KV D/C line by erection of 2 Nos. towers	ON GOING	37.06	37.06	37.06	18.14	0.00				Contract closing w/p	Completed	0.00			Line					
22	D/C LILO of Kasmita-Tarkeshwar 132 KV D/C line at Arambagar 220 KV SS.	ONGOING	883.65	883.65	851.24	216.00	0.00				WIP	Sept'19	0.00			Line					
23	D/C LILO of Kasmita-Tarkeshwar 132 KV D/C line at Rajnagar 220 KV SS.	ONGOING	3919.64	3919.64	3861.34	1291.96	383.94				WIP	Sept'19	0.00		Sep-29	Line					
24	D/C LILO of Gokarno-Kalna 132 KV D/C line at Kalna 132 KV SS.	ONGOING	668.51	668.51	636.51	111.21	0.00				WIP	Sept'19	0.00		Sep-19	Line					
25	132 KV D/C line connectivity between Gazole 220 KV SS and Malda 132 KV SS.	ONGOING	201.24	201.24	93.66	40.29	0.00				WIP	Dec'19	0.00		Dec-19	Line					
26	132 KV D/C line connectivity between Gazole 220 KV SS and Raiganj 132 KV SS.	ONGOING	98.28	98.28	86.79	28.28	0.00				Contract closing w/p	Commissioned	0.00			Line					
27	132 KV D/C line from Gazole 220 KV SS to Tapan 132 KV SS.	ONGOING	2138.49	2138.49	2048.12	217.24	53.66				Contract closing w/p	Commissioned	0.00			Line					
28	132 KV D/C line for connectivity between Gazole 220 KV SS and Raiganj 132 KV SS (RL=2 Km) and conversion of S/C line on D/C tower (about 108 KM) to D/C basis, establish Gazole – Raiganj 132 KV D/C line.	ON GOING	1917.28	1917.28	1747.78	368.23	0.00				WIP	Dec'19	0.00		Dec-19	Line					
29	132 KV D/C line from Baripur 220/132 KV SS to Sonakhali 132 KV SS using HTLS conductor.	ON GOING	2442.03	2442.03	2296.98	737.24	332.33				WIP	Jan'20	0.00		Dec-19	Line					
30	132 KV D/C line from Kultali 132 KV SS to Kultali 132 KV SS.	ONGOING	2435.71	2435.71	2347.11	1,082.2	224.30				WIP	Apr'20	0.00		Jan-20	Line					
31	132 KV D/C line from Kultali 132 KV SS to Pirakhi 132 KV SS.	ONGOING	2342.00	2291.89	2216.62	798.78	0.00				WIP	Mar'20	0.00		Apr-20	Line					
32	D/C LILO of 132 KV Lalgola-Jangipur S/C line at Domkal 132 KV S/stn using UG cable.	ONGOING	1071.06	1071.06	1030.72	423.91	269.67				WIP	Mar'20	0.00		Mar-20	Line					
33	132 KV D/C UG cable line from Kasba 220 KV S/S to Salt Lake Stadium 132 KV GIS.	ONGOING	4864.53	4864.53	4864.53	179.87	679.36				WIP	Aug'19	0.00		Aug-19	Line					
34	132 KV D/C cable line from Salt Lake 132 KV GIS S/S to Salt Lake Stadium 132 KV GIS.	ONGOING	1196.81	1196.81	1196.81	300.43	0.00				WIP	Mar'20	0.00		Mar-20	Line					
35	132 KV D/C O/L cable line from Salt Lake 132 KV GIS S/S to Salt Lake Stadium 132 KV GIS.	ONGOING	1297.98	1297.98	1297.98	311.04	0.00				WIP	Dec'19	0.00		Dec-19	Line					
36	D/C LILO of Kolaghat-Lagna 132 KV D/C Tr. Line at Khejuri Kanthigar 132 KV on M/C tower (RL = 1 Km D/C + 26 Km M/C) Plug-A1	ONGOING	7726.58	7720.58	7421.63	3328.46	*****				WIP	Dec'20	1125.89		Dec-19	Line					
37	D/C LILO of existing 132 KV Kasba Sonarpur-Baripur Tr. Line at proposed Kasba 132 KV GIS (RL=0.4 KM CH + 1 Km UG cable) Plug-A1	ONGOING	2784.68	2784.68	2677.58	1111.29	900.00				WIP	Apr'21	329.43		Dec-20	Line					
38	132 KV Transmission line for LILO of Kolaghat-KLC&A 759 132 KV S/C at Debra 132 KV S/S (RL=13.5 KM D/C) Plug-A1	ON GOING	374.91	374.91	360.53	374.91	0.00				WIP (deposit)	Dec'19	0.00		Mar-20	Line					
39	132 KV D/C line from Subhagram 220 KV S/S to proposed Mukdhara 132 KV S/S (RL= 34 KM OH and 0.61 Km UG cable) Plug-A1	ON GOING	4141.29	4141.29	3982.01	998.57	*****				WIP	Apr'21	1792.72		Dec-19	Line					
40	132 KV D/C line from Tulleswar 132 KV S/S to Singhara 132 KV S/S (RL=28 Km) Plug-A1	ON GOING	1847.10	1847.10	1776.06	1406.56	960.34				WIP	Apr'20	0.00		Aug-20	Line					
41	132 KV D/C line from Jangipur 132 KV S/S to Lalgolpur 132 KV S/S (RL=28 Km) Plug-A1	ON GOING	1800.74	1800.74	1731.48	1018.16	700.86				WIP	Apr'20	96.58		Apr-20	Line					
42	D/C LILO of Kolaghat-Jangipur 132 KV D/C Tr. Line at proposed Nagala 132 KV S/S (RL=11.4 Km D/C & 0.4 Km M/C) Plug-A1	ON GOING	2153.73	2153.73	2072.62	956.59	888.80				WIP	Aug'20	499.34		Apr-20	Line					
43	132 KV D/C line from Tulsipur 220 KV S/S to proposed Pakuhat 132 KV S/S (RL= 38.5 Km) Plug-A1	ON GOING	3029.74	3029.74	2913.21	1529.35	*****				WIP	Apr'21	206.29		Aug-20	Line					
44	132 KV D/C line (RL=25 Km) from LILO point of Katwa – Kampurhat Rail line tee-off in Kampurhat to proposed Pakuhat 132 KV S/S in between Rath Purnima 132 KV S/S line. Plug-A1	ON GOING	2953.50	2953.50	2974.52	1549.79	503.71				WIP	Apr'20	0.00		May-20	Line					
45	LILO of Bagula – Gangarampur 132 KV S/C line at Kushmandi 132 KV S/S (RL=5.7 Km) Plug-A1	ON GOING	124.34	124.34	119.56	79.43	44.91				WIP	Aug'20	0.00		Apr-20	Line					
46	D/C LILO of Haldia-Sagardighi 132 KV S/C Tr. Line at proposed Hatsherkunjpur 132 KV S/S. (RL=1 Km) Plug-A1	ON GOING	5155.98	5155.98	4957.67	2191.26	*****				WIP	Apr'20	647.26		Apr-20	Line					
47	LILO of Sahatpur-Kampurhat 132 KV S/C Tr line at Kali 132 KV S/S (RL=4 Km D/C) Plug-A1	ON GOING	439.61	439.61	422.72	265.17	176.48				WIP	May'20	0.00		May-20	Line					
48	132 Kv D/C line from Mahuagram 132 KV SS to LILO point of Old-Mahuagram 132 KV Tr line (on one circuit) at existing Mahuagram – Chopra 132 KV D/C and Mahuagram – NEW 132 KV D/C interconnecting (RL=0.5 Km) Plug-A1	ON GOING	398.36	398.36	375.26	274.34	304.21				W.IP	Apr'20	0.00		Apr-20	Line					
49	132 KV D/C Line from Haria 220 KV S/S to Mankar 132 KV S/S	ON GOING	3242.19	3242.19	3136.72	1113.77	*****					Jan'21	608.42		Jan-21	Line					
50	132 KV D/C Line from Rampur 220 KV S/S – Belipur 132 KV S/S	ON GOING	5440.60	5440.60	5214.16	677.24	*****					Jan'21	2163.31		Jan-21	Line					

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West Bengal State Electricity Transmission Company Limited

Office of the Chief Engineer (Projects)

ALLOCATION OF CAPITAL EXPENDITURE FOR 2019-20 & RE 2019-21

(FIGURES RUPEES IN LAKHS)

Sl. No.	Name of the Substation Scheme/Project (132 KV Line)	Project Status	Project Cost + Land Cost	Estimated Project Cost including 6% IDC(0.6 x 10Yr)	L&A Cost/ Kanal cost	PROJECTS EXPENDITURE RE 2019-20 Total	RE 2020-21 Total	Mar 21 Total	R. E. 2021-22	R. E. 2022-23	R. E. 2023-24	Remarks	Estimated date of completion / Commissioning	Budget Estimate 2021-22	Asset Capitalised during the year	Estimated date of completion / Commissioning	Line /Sub Stn	UPCOMING PROJECTS 1st - 15th Apr Total	1st - 15th May Total	1st - 15th Jun Total	1st - 15th Jul Total	1st - 15th Aug Total
51	Construction of 132 KV line (7.0 KM M/C, 1.0 KM S/C and 0.8 Km S/C) for LILO of one circuit of Sahapur 132 KV S/C line at Sonabat 132 KV substation through the corridor of existing Sonabat-Pokuda 132 KV S/C Line.	ONGOING	2013.56	2013.56	2013.40	313.36	900.00						Apr'21	975.29								
52	D/C LILO of Barasat-Chhatna 132 KV S/C line at proposed Jagatballavpur 132 KV GIS with DC cable at GIS end, (Overhead portion = 18 Km and UG cable portion = 0.72 Km)	UPCOMING	2993.00			0	200	3000	1293							Jul-20	Line					
53	New Town SS - Chanditala 132 KV D/C UG cable line	UPCOMING	7336.71			100	4000	5236.71	0													
54	LILO of Lakshmikantpur 132 KV S/C & Labada-Diamond 132 KV S/C at Bishnupur 132 KV GIS.	UPCOMING	478.81			300	178.81	0	0													
55	Lalmohanpur - Sonthuria 132 KV D/C line	UPCOMING	2115.24			100	100	1515.24	0													
56	132 KV D/C connection line between Binpur-I & Hatdihiya	UPCOMING	2153.40			50	500	1561.4	0													
57	New Town SS to Gangadharpur 132 KV GIS 132 KV line using UG cable	UPCOMING	7438.40			0	500	2000	4950.4													
58	Arambagh - Bishnupur 132 KV D/C	UPCOMING	5533.92			0	0	0	0													
59	132 KV D/C transmission line from Haripur point of existing 132 KV line between Mahisgoun PSS (Hoogly Power Park Ltd) Kolaghat - Kharagpur-WBSEDCL to Kharagpur WBSEDCL 132 KV substation (13 Km)	UPCOMING	664.93			0	100	664.93	0													
60	D/C LILO of Dharampur - Tilagarh at Tamluk	UPCOMING	570.91			100	100	370.91	0													
61	D/C LILO of Jeerat - Ashoknagar at Gaighata 132/33 KV GIS	UPCOMING	4192.12			0	500	3692.12	0													
62	D/C LILO of Kandaisangar -Jhalsagram 132 KV D/C line at Chapra	UPCOMING	2893.00			0	500	2393	0													
63	132 KV D/C line to new/Sahid Raghunathganj -Lalgola D/C moose-Portly	UPCOMING	1003.42			0	398	605.42	0													
64	Diversion of existing 33 KV, 11 KV & LT line and drawal through UG cable in the premises of Kasimpur	UPCOMING	292.64			100	103.64	0	0													
65	132 Kv M/C line for D/C LILO of Jeerat - Mukhasora at Haripal	UPCOMING	3260.54			300	1500	1760.54	0													
66	132 Kv M/C line for D/C LILO of Dharampur - Tilagarh at Kalyani	UPCOMING	5111.82			300	1500	3311.82	0													
67	132 KV D/C transmission line from Lakshmipur 220 KV substation to proposed Kankarjuri / Fulhyrishna 132 KV GIS	UPCOMING	3785.34			300	2000	1285.34	0													
68	132 KV D/C transmission line from Kakdwip 132 KV substation to proposed Kalyanganj / Fulhyrishna 132 KV GIS	UPCOMING	2136.49			500	1500	136.49	0													
69	V/C LILO of Gaighat - Balurghat 132 KV D/C line at Gangarampur	UPCOMING	1.00.00			0	100	871														
70	132 kV S/C Line on D/C Towers from Pandithart point of Brp - Cooch Line to Kamakhyaguri	UPCOMING	3180.00			0	954	2226														
71	Panchanpur - Rautara 132 kV D/C	UPCOMING	3361.00			0	336.2	2500	1136													
72	D/C LILO of Lakshmikantapur - Kakdwip 132 kV D/C at N. Lakshmikantapur	UPCOMING	1120.00			0	0	336	784													
73	D/C LILO of Lakshmikantapur - Falta 132 kV D/C at N. Lakshmikantapur	UPCOMING	1120.00			0	0	336	784													
74	Establishment of D/C connectivity of 220kV Barh, Kanti(Bihar), Gorakhpur & Motihari SS	UPCOMING	3128.00			0	0	1850.4	2469.6													
75	LILO of Birp - Rampurhat 132 KV S/C at Kotulpur	UPCOMING	224.00			0	0	67.2	156.8													
76	D/C LILO of Bidhan Nagar - Haldia 132 kV D/C at New NH 117 KV	UPCOMING	224.00			0	0	67.2	156.8													
77	Malda PG - Mankachak Transport 132 KV D/C	UPCOMING	2240.00			0	0	672	1568													
78	Laxmi - Hanskhali Transport 132 kV D/C	UPCOMING	3360.00			0	0	1008	2352													
79	Raghunathganj - Malda Road 132 kV D/C	UPCOMING	2800.00			0	0	0	0													
80	Haldia - Pratapgarh 132 kV D/C	UPCOMING	5040.00			0	0	1680	3920													
81	LILO of Rampur - Kharagpur 132 kV S/C at N.Kharagpur	UPCOMING	4920.00			0	0	1476.8	3444.8													
82	Jetia(Hati) - Gorbeta 132 kV D/C	UPCOMING	5136.00			0	0	980.8	2195.2													
83	Diversion of part Kasba - Salt Lake 132 KV line to NT AA-I UG Cable 2.5 Km + OH - 6.5 Km)	UPCOMING	3426.00			0	0	728.8	1899.6													
84	Kashipur - Chhata 132 kV D/C	UPCOMING	5136.00			0	0	980.8	2195.2													
85	Barasat - Gangadharpur 132 KV D/C UG Cable line	UPCOMING	7480.00			0	0	2244	5236													
86	D/C LILO of Dubda - Rajarambati 132 kV D/C at KTPP	EXCLUDED	110.00			0	0	0	55.0													
87	Kolaghat - Contai 132 KV D/C	UPCOMING	2436.00			0	0	0	885													
88	D/C LILO of Tamluk - Kharagpur at 132 kV D/C at Kolaghat	UPCOMING	897.00			0	0	0	265.5													
89	D/C LILO of Rishra - Bantanagar 132 kV D/C at N. Rishra	UPCOMING	477.00			0	0	0	141.5													
90	D/C LILO of KTPP - Digha 132 KV D/C at Kakdwip	UPCOMING	1180.00			0	0	0	354													
91	LILO of Tamluk - Haldia NH 132 kV D/C line at Mahishbathal	UPCOMING	240.00			0	0	0	177													
92	Uluberia - Bighata 132 kV D/C	UPCOMING	4936.00			0	0	0	1480.8													
93	Gouripur - CSE Basirhat 132 kV D/C line	UPCOMING	2140.00			0	0	0	1962													
94	Binpur - Jhalsarkar 132 KV S/C (Zipper Wire 66 KV)	UPCOMING	1713.00			0	0	0	514.2													
95	LILOUT D/C transmission line from Food Park substation to Amtala (Present Kolkata) (Deposit)	UPCOMING	364.38	364.38	126.37	0.00	30.00	0.00				Project Stalled	Incomplete	119.91		Present status	Line					
96	132 KV S/C line on D/C towers from Contai(new 132 KV S/Stn to proposed Panskhali Fraction 0/Stn. (Deposit)	UPCOMING	733.13	733.13	704.92	147.63	0.00	0.00				WIP (Deposit Work)	Sept'19	0.00		Sep-19	Line					
97	132 KV S/C line on D/C towers from TSS (PG) 132 KV S/Stn to proposed Rangpur Fraction 0/Stn. (Deposit)	UPCOMING	534.92	534.92	521.58	38.63	0.00	0.00				(Deposit Work)	Commissioned	0.00			Line					
98	132 KV S/C Tripatimmus Line on D/C Tower for Sonabat to Bishnupur TSS (Transmit)	UPCOMING	1459.63	1459.63	1424.23	148.96	0.00					Deposit Work	Commissioned	0.00			Line					
99	132 KV + 33 kV S/C Transmission line from Sonkarra 400 KV substation to proposed Khargachak TSS (XL-132.5 KM) Pkg-AK (Deposit)	UPCOMING	1882.52	1403.52	1348.58	1242.61	100.11					WIP (Deposit)	Jan'20	0.00			Line					
100	132 KV S/C UG cable (single core Aluminium) line from Panagarh 132 KV S/S (NTPC) to M/s. BCL (Pkg-1.2) Raniganj (Deposit)	UPCOMING	790.29	790.29	711.82	530.69	196.29					WIP (Deposit)	Mar'20	0.00		Jan-20	Line					
101	132 KV + 33 Phase S/C line from Malda 132 KV substation to proposed Bhaluhiya TSS (XL-23 Km) Pkg-AE (Deposit)	UPCOMING	1624.52	1624.52	1561.04	1174.28	970.29					WIP (Deposit)	Jul'20	0.00		Mar-20	Line					
102	132 KV S/C line from Malancha 132 KV GIS to the premises of M/s Shiv Cement (Deposit)	UPCOMING	616.27	616.27	586.69	301.00	315.27						Sept'20	0.00		Jul-20	Line					
103	Relocation of tower no. AP 8/0 & AP 9/0 of Mankar - Panagarh 132 KV D/C line. (Deposit)	UPCOMING	72.53			10	62.53	0	0							Sep-20	Line					
104	132 KV S/C line (0.9 KM) by UG cable from Panagarh 132 KV GIS to M/s. Matix Fertilizer & Chemicals Ltd. (Deposit)	UPCOMING	310.85			100	100	10.85	0													
105	New Haldia MS to Basic Industries (Deposit) 4.7K	UPCOMING	1367.00			0	500	867	0													
106	Food Park to Amtala (Township) (Deposit) 4.5K	UPCOMING	540.00			0	0	0	0													
107	D/C LILO of Jhargram - Kharagpur 132 KV D/C line at proposed Jagatballavpur 132 KV GIS with UG cable at GIS end. (Overhead portion = 18 Km and UG cable portion = 0.72 Km)	UPCOMING				0.00	0.00	0	0													
108	Construction of 132 KV line (7.0 KM M/C, 1.0 KM D/C and 0.8 Km S/C) for LILO of one circuit of Arambagh - Bishnupur 132 KV S/C line at Sonabat 132 KV substation through the corridor of existing Sonabat - Bishnupur 132 KV S/C Line.	UPCOMING				0.00	0.00	0	0													

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West Bengal State Electricity Transmission Company Limited

Office of the Chief Engineer (Projects)

ALLOCATION OF CAPITAL EXPENDITURE FY 2019-20 & RE 2020-21

(FIGURES ROPEY IN LAKHS)

Sl. No.	Name of the Substation Scheme/Project (132 KV Line)	Project Status	Project Cost = Land Cost	Estimated Project Cost including 4% FV (3.8 + 1.8%)	LOA Cost/ Revised cost	PROJECTS EXPENDITURE			R.E 2022-23	R.E 2023-24	Remarks	Estimated date of completion / Commissioning	Budget Estimate 2021-22	Asset Capitalised during the year			Estimated date of completion / Commissioning	Line /Sub Stn	UPCOMING PROJECTS				
						Up to 2019-20	BE 2020-21	Tvtal															
						Total	Total	Tvtal											Tvtal	Total	Tvtal	Tvtal	Total
104	132 KV D/C transmission line from Subhasgram 220 KV substation to proposed Mirathan 132 KV GIS	UPCOMING				0.00	0.00	0	0														
110	B/C LILO of existing 132 KV Kasba – Sonarpur-Behala transmission line to proposed Sonia 132 KV GIS	UPCOMING				0.00	0.00	0	0														
111	Construction of 132 KV D/C transmission line from Tarabazar 132 KV substation to Jangipara 132 KV substation (RL=10 Km)	UPCOMING				0.00	0.00	0	0														
112	New Town SC – Chanditala 132 KV D/C UG cable line	UPCOMING				0.00	0.00	0	0														
113	132 KV D/C line from Sonthia – Ramkanali- Tull LILO point to Panchana	UPCOMING				0.00	0.00	0	0														
114	S/C LILO of existing 132 KV S/C Sonthia- Gokarna line at Kuli to form D/C connectivity between Gokarna-Tuli, S/C connectivity between- Tuli – Ramkanali and S/C connectivity between Tuli-Sonthia	UPCOMING				0.00	0.00	0	0														
115	B/C LILO of Kshitij Samir Nagar) 132 KV D/C line at proposed Harachandrapur	UPCOMING				0.00	0.00	0	0														
116	LILO of Krishnanagar - Renaissance Supply	UPCOMING				0.00	0.00	0	0														
117	LILO of 132 KV S/C Nagara - Gangarampur at Kukkurjuli 132 KV GIS	UPCOMING				0.00	0.00	0	0														
118	D/C LILO of Baithak Canter at Ramnagar	UPCOMING				0.00	0.00	0	0														
119	LILO of Lilooah-Howra 132 KV S/C & Lilooh-Dankuni 132 KV S/C at Howa 132 KV GIS	UPCOMING				0.00	0.00	0	0														
120	Jamshedpur - Shamnagar (Jamshedpur) 132 KV D/C line	UPCOMING				0.00	0.00	0	0														
121	Hura - Manbazar 132 KV D/C line	UPCOMING				0.00	0.00	0	0														
122	Binpara – Paschimpara 132 KV S/C line (upgradation from 66 KV)	UPCOMING						0	0														
123	NT AB-HC – Durgapur 132 KV D/C UG Cable	UPCOMING				0.00	0.00	0	0														
124	Asansol – Baldeorge 132 KV D/C	UPCOMING				0.00	0.00	0	0														
125	Parulmal – Birbahar 132 KV D/C	UPCOMING				0.00	0.00	0	0														
126	Construction of 132 KV 1 –phase S/C line on D/C tower from Gokarna 400 KV substation to proposed Kharagachat 765	UPCOMING				0.00	0.00	0	0														
127	132 KV D/C transmission line (RL=3.9 Km) from Mankundu 132 KV substation to LILO point of NJP-Mankundu 132 KV transmission line with Chalsa to establish Mankundu-Chalsa 132 KV D/C line and Mankundu – NJP 132 KV D/C connectivity.	UPCOMING				0.00	0.00	0	0														
128	132 KV D/C transmission line from junction point of existing 132 KV line between Mirazaar- Vidyasagar Park and Midnapur-Kharagpur WBIDC to Kharagpur WBIDC 132 KV substation (11 Km)	UPCOMING				0.00	0.00	0	0														
129	Construction of 132 KV D/C transmission line for LILO of Malancha-Balichak 765 132 KV single circuit at Debra 132 KV substation	UPCOMING				0.00	0.00	0	0														
130	Titagarh - Mahaseta 132 KV S/C UG Cable	UPCOMING				0.00	0.00	0	0														
131	D/C LILO of Dharampur - Titagarh 132 KV D/C HTLS line with HTLS conductor at Dhakuria	UPCOMING				0.00	0.00	0	0														
132	D/C LILO of Jeerat - Kolaghat 132 KV D/C line at Gopinath	UPCOMING				0.00	0.00	0	0														
133	D/C LILO of Krishnanagar - Debagram 132 KV D/C line at Chapra	UPCOMING				0.00	0.00	0	0														
134	132 KV D/C line to establish Raghunathganj - Lalgola D/C interlink	UPCOMING				0.00	0.00	0	0														
135	132 KV S/C line (0.8 KM) by UG cable from Panagarh 132 KV GIS (with In-Adj. Mahn Fertilizers & Chemicals Ltd. (Deposit Work)	UPCOMING				0.00	0.00	0	0														
136	New Haldia NSC to Exide Industries (Deposit) & 6.9%	UPCOMING				0.00	0.00	0	0														
137	Food Park to Indal (Deposit) (Deposit) & ATC	UPCOMING				0.00	0.00	0	0														
138	Construction of 132 KV S/C line from tapping point of Mankar-Panagarh 132 KV line (WPI) for M/S ECL. (DH –UG cable portion)(Deposit work)	UPCOMING				0.00	0.00	0	0														
139	Relocation of tower no. AP 9/0 (DD+0) and AP 9/0 (DD+0) of newly constructed Mankar-Panagarh 132 KV D/C line	UPCOMING				0.00	0.00	0	0														
140	132 KV D/C line from Bolpur 220 KV SS to Labpur SS	UPCOMING				0.00	0.00	0	0														
141	132 KV D/C line from Sainjuri 220 KV SS Paschimi	UPCOMING				0.00	0.00	0	0														
142	Construction of 132 KV D/C with ACSR Moose Conductor from ongoing Kamargar 132KV GIS to Proposed Mondarmoni 132 KV GIS (RL=11 KM Approx)	UPCOMING				0.00	0.00	0	0														
	Survey work for Transmission Lines		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GRAND TOTAL		344415	139571	324147	36680	27164	97844	29110	0	0	44609	19810	0	0	1712641	0	0	0	0	0	0	0
	PAID		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	PAYOUT		89137	7499	7237	3712	3961	848	0	0	0	0	110	0	0	219719	0	0	0	0	0	0	0
	BALANCE		255155	120682	116890	32968	23221	16742	29110	0	0	44609	19700	0	0	1492924	0	0	0	0	0	0	0
	GRAND TOTAL		344415	139571	324147	36680	31164	17686	29110	0	0	44609	19810	0	0	1712641	0	0	0	0	0	0	0

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West Bengal State Electricity Transmission Company Limited

Office of the Chief Engineer (Projects)

ALLOCATION OF CAPITAL EXPENDITURE (RE 2019-20 & BE 2020-21)

(FIGURES RUPEES IN LAKHS)

SL. No.	Name of the Substation Scheme/Project 66 KV Line	Project Status	Project Cost + Land Cost	Estimated Project Cost including 4% PV (LOA x 1.04)	LOA Cost/ Revised cost	PROJECTS EXPENDITURE			B. E. 2022-23	B. E. 2023-24	Remarks	Estimated date of completion / Commissioning	Budget Estimate 2021-22	Asset Capitalised during the year		Estimated date of completion / Commissioning	Line /Sub Stn	UPCOMING PROJECTS				
						R.E. 2019-20	B E 2020-21	B E 2021-22										B.E. 2019-20	R.E. 2019-20	B.E. 2020-21	B.E. 2021-22	B.E. 2022-23
						Total	Total	Total										Total	Total	Total	Total	Total
1	LILO of K'pong - Melli 66 kV S/C at N. Kalimpong	UPCOMING	68.00			0.00	0.00	20.4	47.6									0	0	0		
2	LILO of Chalsa - K'pong 66 kV S/C line at Lolegaon	UPCOMING	68.00			0.00	0.00	20.4	47.6									0	0	0		
	Survey work for Transmission Lines		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GRAND TOTAL		136.00	0.00	0.00	0.00	0.00	40.80	95.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PSDF		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	DEPOSIT		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	BALANCE		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GRAND TOTAL		136.00	0.00	0.00	0.00	0.00	41	95	0	0	0	0	0	0	0	0	0	0	0	0	0

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Alipurduar Area Office under O&M Deptt.

(FIGU

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE
1	Alipurduar	Alipurduar	Replacement of Old 12 KV 13 Panel VCB by new 12 KV 15 Panel VCB		VCB_11	TAA/2019-20/CE/CPD/74	27-06-2019	63.85
2	Alipurduar	Alipurduar	Relocation of Birpara-Alipurduar 132 KV S/c, Birpara-Coochbehar Alipurduar-Coochbehar D/c Line to rehabilation and upgradation to 4-laning of NH-31D from 113.2 km to 154.854 Km Ghoshpukur-Salsabari Section		DEPOSIT_NHAI	TAA/2019-20/CE/CPD/49	24-05-2019	498.51
3	Alipurduar	Hasimara	Installation of 1 No VCB		VCB_11	TAA/2018-19/CE/CPD/163	06-03-2019	5.36
4	Alipurduar	Hamiltongaunj	Replacement of Old 12 KV 7 Panel VCb by new 13 Panel		VCB_11	TAA/2018-19/CE/CPD/103	27-08-2018	59.72
5	Alipurduar	Alipurduar	Extension of 33 Kv cable trench from existing 33 KV switchyard to new 220 KV CR alongwith two no's culvert at different point at Alipurduar 132 KV SubStation for shifting of control relay panel		CIVIL	TAA/2018-19/CE/CPD/59	22-06-2018	71.22
6	Alipurduar	Alipurduar	Construction of 1 no.33 KV feeder bay at Alipurduar 132 KV Sub-Station for Baneswar 33/11 KV Sub-Station of WBSEDCL.		BAY_33	TAA/2018-19/CE/CPD/84	22-06-2018	51.61
7	Alipurduar	Hamiltongaunj	Augmention of 66/11 KV Tr. Capacity from 3x5 MVA to (2x6.3 + 1x5) MVA and other allied works at Hamiltongunj 66/11 KV Sub-Station	2	TR_66	TAA/2018-19/CE/CPD/29	10-05-2018	88.72
8	Alipurduar	Hamiltongaunj	Laying and spreading of shingles over a layer of cement concrete mix and other allied works at switchyard portion of Hamiltongunj 66/11 KV Sub-Station		CIVIL	TAA/2018-19/CE/CPD/20	18-04-2018	21.81309

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Alipurduar Area Office under O&M Deptt.

(FIGU

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE
9	Alipurduar	Coochbehar	Second Ckt stringing of 132KV Apd-Cob Tr. Line from Pundibari area to near Apd S/Stn to establish D/C connecytivity between Apd & Cob.		LINE_132	TAA/2017-18/CE/CPD/123	03-11-2017	159.03
10	Alipurduar	Hasimara	Total renovation and conversion of 01 no B-type qtr to inspection bunglow situated at HSM 66 KV S/Stn		CIVIL_BUILD	TAA/2017-18/CE/CPD/97	10-10-2017	49.36788
11	Alipurduar	Alipurduar	Laying and spreding of shingls over a layer of cement concrete mix and other allied work at switchyard portion at Alipurduar 132/66/11 KV S/Stn		CIVIL_CRUSHED	TAA/2017-18/CE/CPD/99	10-10-2017	35.42528
12	Alipurduar	Mathabhanga	Augmentation of 132/33 KV Tr. Capacity from 50 +31.5 MVA to 2X50 MVA at MTB 132 KV S/Stn	0	TR_50	TAA/2017-18/CE/CPD/94	25-09-2017	251.75
13	Alipurduar	Alipurduar	Construction of double vented RCC box culvert including approach road and gate for second entrance at Alipurduar 132 KV Sub-Station		CIVIL	TAA/2017-18/CE/CPD/10	05-05-2017	25.59
14	Alipurduar	Kamakshyaguri	Replacement of existing Old 10 Nos.(I/c=2 , O/g= 7 Nos, B/c=1 Nos.) CGL Make 11 KV Switchgearby new Panel		VCB_11	TAA/2015-16/CE/CPD/104	30-07-2015	49.62
15	Alipurduar	Kamakshyaguri	Upgradation of Kamakhyaguri 66/33/11 KV Substation to 132/33/11 KV Ss(AIS) with 1 No 132 KV Line Bay, 2 No 31.5 MVA Transformer Bay & 1 No Bus Transfer Bay & Diversion of existing 132KV S/c Alipurduar-Kamakhyaguri Tr. Line near TL No AS-83 by D/c tower.		NEW_SUBSTATION	TD/2014-15/CE/CPD/126	19-08-2014	1290.22
16	Alipurduar	Alipurduar	Construction of open store stack yard(partially shaded) at Alipurduar 132 KV Substation		CIVIL	TD/2012-13/CE/CPD/102/1	17-10-2012	18.37

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Alipurduar Area Office under O&M Deptt.

(FIGU

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE
17	Alipurduar	Kamakshyaguri	Augmentation of 33/11KV Tr capacity from 1X3.15+1X3.0 MVA to 2X6.3MVA,33/11KV at Kmg S/Stn	0	TR_6.3	TD/2011-2012/CE/CPD/142/1	26-03-2012	130.32
18	Alipurduar	ALIPURDUAR	Const of Bituminous Road and width parallel to south-west side of boundary wall behing 220 KV switchyard.		CIVIL	CE/CPD/TAA/2019-20/127	02-09-2019	19.22
19	Alipurduar	ALIPURDUAR	Supply & Installation of Dual C&R Panel		C&R_PANEL_33	CE/CPD/TAA/2019-20/149	19-10-2019	41.31
20	Alipurduar	Hamiltongaunj	Extension of control room at Hamiltonganj 66 KV SS		CIVIL	PROPOSED		27.47
21	Alipurduar	Hasimara	Augmentation of 66/33 KV Tr Capcity from (2X8/5/4) to (2X10) MVA		TR_66	PROPOSED		265.06
22	ALIPURDUAR	Hamiltongaunj	Construction of new 81 m boundary wall at south eastern side (Balanced portion) of hamiltonganj 66/11 kv ss under Alipurduar Area Office		CIVIL	CE/CPD/TAA/2019-20/205	25.01.2020	15.22
23	ALIPURDUAR	Hasimara	Augmentation of transformer capacity with 66/33kv, 7.5 MVA Tr replacing 66/11 KV,5 MVA tr including construction of 1 no 33 kv bay at Hasimara 66 kv ss		TR_66	PROPOSED	06.03.2020 (P)	69.12
24	ALIPURDUAR	Hasimara	Replacement of old ACSR DOG conductor by new ACSR DOG i.r.o (i) 66KV Alipurduar- Hamiltonganj S/C line & (ii) 66KV Hamiltonganj- Hasimara S/C Line		CONDUCTOR_DOG	PROPOSED	17.03.2020 (P)	558.49
25	ALIPURDUAR	Alipurduar 220KV	Construction of new 3 storied Administrative building cum IB at Alipurduar 220 KV S/s			PROPOSED	02.04.2020	297.01
26	Alipurduar	Hasimara	Replacement of 12 KV VCB		VCB_11	PROPOSED		41.22
Alipurduar Total:					**TOTAL**			

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Alipurduar Area Office under O&M Deptt.

(FIGU

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE
Alipurduar Deposit Total:					DEPOSIT_TOTAL			

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		RES RUPEES IN LAKHS)				
		REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21			
		TOTAL	TOTAL			
		1	2			
		5	90			
		5	0			
		40	19			
		25	15			
		5	10			
		5	4			
		18	0			

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RES RUPEES IN LAKHS)

REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
TOTAL	TOTAL
20	80
2	6
1	13
5	0
5	20
5	20
10	175
0	0

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RES RUPEES IN LAKHS)

REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
TOTAL	TOTAL
4	12
5	5
0	35
	20
	60
	0
	0
	1
	1
5	30
179	528

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RES RUPEES IN LAKHS)

REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
TOTAL	TOTAL
5	90

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Arambag Area Office under O&M Deptt.

(FIGURES RUPEE

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL
1	ARAMBAG	TARAKESWAR	Augmentation of 33/11 KV Tr Capacity from (3X6.3) to (2X10+1X6.3) MVA	2	TR_10	TAA/2019-20/CE/CPD/81	15-07-2019	205.16	60
2	ARAMBAG	ARAMBAG	Replacement of 06 No 132 KV Main Bus Section Old Isolator with new low maitenence type Isolator	6	ISO_132	TAA/2019-20/CE/CPD/70	24-06-2019	27.86	0
3	ARAMBAG	TARAKESWAR	Installation of 2nd Set 33 KV PT and allied works at Tarakeswar 132 KV SS		PT_33	TAA/2019-20/CE/CPD/42	17-05-2019	10.87	8
4	ARAMBAG	ARAMBAG	Construction of Bituminus Road inside 400 KV Switchyard at Arambag 400 KV SS		CIVIL	TAA/2019-20/CE/CPD/5	09-04-2019	52.49	30
5	ARAMBAG	ARAMBAG	Installation of 2nd Set 33 KV PT along with installation of one no 33 KV Bus Section Isolator and shifting of one no Earthing Transformer for flexible operation of all 50 MVA Transformers seperately at Arambag 400 KV SS		PT_33	TAA/2018-19/CE/CPD/183	28-03-2019	19.34	18
6	ARAMBAG	ARAMBAG	Replacement of age old AC M/C by new AC M/C in the Control Room & PLCC Room at Arambag 400 KV Sub - Station and Tarakeswar 132 KV SS		A/C	TAA/2-18-19/CE/CPD/174	19-03-2019	65.66	62
7	ARAMBAG	TARAKESWAR	Installation of 2nd Set 220 Volt ,300 AH VRLA Battery Set along with Suitable Charger and 220 V DCDB at Tarakeswar 132 KV SS		BATTERY	TAA/2-018-19/ CE/CPD/163	08-03-2019	24.15	21
8	ARAMBAG	TARAKESWAR	Extension of Control Room Building and allied works at Tarakeswar 132 KV SS		CIVIL	TAA/2018-19/CE/CPD/167	17-01-2019	24.08065	20
9	ARAMBAG	ARAMBAG	Installation of 2 nd set battery bank with suitable charger at Arambag 400 Kv Sub-Station		BATTERY	TAA/18-19/CE/CPD/35	17-05-2018	16.45	14
10	ARAMBAG	TARAKESWAR	Replacement of 12 KV 9 panel VCB by new 12 KV 11 Panel VCB at Tarakeswar 132 KV S/stn.		VCB_11	TAA/18-19/CE/CPD/23	23-04-2018	47.99	38

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Arambag Area Office under O&M Deptt.

(FIGURES RUPEE

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL
11	ARAMBAG	ARAMBAG	Repalcement of 20 nos 400 KV isolator at Arambag 400 KBv Sub-Station		ISO_400	TAA/17-18/CE/CPD/172	01-02-2018	222.39	**10**
12	ARAMBAG	TARAKESWAR	installation odf 2 nd set 132 KV PT along with isolator and shifting of 132 KV existing PT to New location for implement of System reliabilioty at Tarakeswar132 KV sub-station		PT_132	TAA /2017-18/CE/CPD/120	30-10-2017	16.1	**3.5**
13	ARAMBAG	TARAKESWAR	Installation of 2 Nos 315 KVA, 33/0.4 KV Station Service Transformer at Tarakeswar 132 kV Sub-station		TR_AUX	TAA/2017-18/CE/CPD/55	10-08-2017	32.33	**28**
14	ARAMBAG	TARAKESWAR	Construction of RCC Earth Retaining structure for protection of Switch yard boundary wall at Tarakeswar 132 KV sub-station		CIVIL	TAA/2016-17/CE/CPD/91	08-12-2016	68.52	**35**
15	ARAMBAG	ARAMBAG	Diversion of 400 kV S/C Bakreswar-Arambag and 200 kV D/C Arambag-Midnapore transmission line for construction of New BG Rail Track from Tarakeswar to Bishnupur		DEPOSIT_RAIL	TAA/2015-16/CE/CPD/125	08-09-2015	482.04	**0**
16	ARAMBAG	TARAKESWAR	1) Construction of 132 KV Single Ckt line from Tarakeswar 132 KV SS to Talpur TSS(6.5 KM approx), 2) 132 KV Terminal arrangement for Traction power Supply at Proposed Talpur TSS, 3) Construction of one no 132 KV Line bay at Tarakeswar EHV SStn for Talpur TSS		DEPOSIT_RAIL	TAA/2015-16/CE/CPD/21	14-08-2015	708.61	**50**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Arambag Area Office under O&M Deptt.

(FIGURES RUPEE

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20
									TOTAL
17	ARAMBAG	ARAMBAG	1) Construction of one no 132 KV Lime bay at Arambag EHV SS for Goghat TSS, 2) 132 KV Terminal arrangement for Traction Power Supply at Proposed Goghat TSS, 3) laying of 132 Kv UG cable in between composite tower to Arambag 400 KV SS, 4) Construction of 132 Kv Single Ckt transmission line on Double Ckt Tower from Arambag 400 KV SS to proposed Goghat TSS of railway authority (1.5 KM approx		DEPOSIT_ RAIL	TAA/2015-16/Ce/CPD/42	11-05-2015	598.45	15
18	ARAMBAG	ARAMBAG	Replacemenr of existing defective 220V,400AH Battery set by new 220 V 400 Ah Battery Set at Arambag 400KV S/Stn.		BATTERY	TAA/2015-16/CE/CPD/31	28-04-2015	36.83	0
19	ARAMBAG	TARAKESWAR	Replacement of 145 KV Isolator at Tarakeswar 132/33 KV Sub-Station with all accessories suitable for retrofitting in the existing structure		ISO_132	TAA/2014-15/CE/CPD/54	16-02-2015	35.74	26
20	ARAMBAG	TARAKESWAR	Augmentation of Transformer capacity from (1X50+1X31.5) MVA 132/33 KV to (1X50+2X31.5) MVA,132/33 KV at Tarakeswar 132 KV SS	0	TR_31.5	TD/2014-15/CE/CPD/120	11-08-2014	165.97	0
21	ARAMBAG	TARAKESWAR	Augmentation of Transfoprmer capacity from (2x6.3) MVA ,33/11 KV to (3x6.3 MVA), 33/11 KV at Tarakeswar 132 KV SS	0	TR_6.3 & BAY_33	TD/2014-15/CE/CPD/102	22-07-2014	53.31	0
22	ARAMBAG	ARAMBAG	Construction of Two nos 33 KV Line bay at Arambag 400 KV SSfor Arambag 33/11 KV SS and Dighra(Laxmipur) 33/11 KV SS of WBSEDCL		BAY_33	TD/2014-15/CE/CPD/90	16-07-2014	80.94	1

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Arambag Area Office under O&M Deptt.

(FIGURES RUPEE

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20
									TOTAL
23	ARAMBAG	ARAMBAG	Augmentation of 220/132 KV Transformer capacity from 3X160 MVA to 4X160 MVA at Arambag 400 KV SS	0	TR_160	TD/2014-15/CE/CPD/34	29-05-2014	949.73	24.25
24	ARAMBAG	ARAMBAG	Replacement of Old relays by Numerical relays		RELAY	TD/2013-14/CE/CPD/112/1	14-12-2013	18.722	0
25	ARAMBAG	ARAMBAG	Augmentation of Tr Capacity form (1x50 + 2x31.5) MVA to 3x50 MVA at Arambag 400KV Substation	0	TR_50	TD/2011-12/CE / CPD/11/1	01-05-2011	861.36	0
26	ARAMBAG	ARAMBAG	Installation & Commissioning of Second Set of 132KV PT at Arambag 400KV S/S		PT_132	SE/ATC/Elec/2009-10/E-42/01	18-08-2009	16.2	6
27	ARAMBAG	TARAKESWAR	Replacement of 06 No. 33 KV existing BHEL VCB Breaker by new SF6 CB at Tarakeswar 132 kV Sub-station		CB_33	PROPOSED		25	0
28	ARAMBAG	ARAMBAG	Procurement and Installation of 2nd Set Jockey Pump with modification in Control Panel and Pipe Lines in the Fire Hydrant Room to prevent uninterrupted Jockey Pump Operation in case of failure of only one existing Jockey Pump and maintaining continious proper water Pressure in the Hydrant Pipe Line at Arambag 400 Kv SS		CIVIL	PROPOSED		15	0
29	ARAMBAG	ARAMBAG	Replacement of 06 nos old and defective 132 KV Main Bus isolators at Arambag 400/220/132 KV SS		ISO_132	PROPOSED		16.07	0
30	ARAMBAG	ARAMBAG	Contruction of Baffle wall in between 1) 160 MVA T-1 & 160 MVA T-2 and 2) 160 MVA T-3 &T-4 at Arambag 400 KV SS		CIVIL	PROPOSED		19.44	0

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Arambag Area Office under O&M Deptt.

(FIGURES RUPEE

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20
									TOTAL
Arambag Total:					TOTAL				404.75
Arambag Deposit Total:					DEPOSIT_ TOTAL				65

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		S IN LAKHS)	BUDGET ESTIMATE 2020-21	TOTAL	80	0	2.5	19	1	3	3	3	1	6

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		S IN LAKHS)	BUDGET ESTIMATE 2020-21	TOTAL	0.45	0.5	1	15	0	10

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		S IN LAKHS)	BUDGET ESTIMATE 2020-21	TOTAL	0	0	2	0	0	0

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		S IN LAKHS)	BUDGET ESTIMATE 2020-21	TOTAL	0	0	0	1	3	2	4	4

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Bakura Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
1	BANKURA	Bishnupur	Installation of 12 kv VCB panel at different S/S of WBSETCL (Bishnupur/33 KV Sub-Station) under (O&M) Scheme.		VCB_11	TAA/2018-19/CE/CPD/163	06-03-2019	5.65	2	1
2	BANKURA	Borjora	Augmentation of 132/33 KV transformer capacity from 2x31.5 MVA to 2x50 MVA at Barjora/33 KV SS	0	TR_50	TAA/2018-19/CE/CPD/151	29-01-2019	608.8	580	5
3	BANKURA	Bankura	Installation of 2nd set 220V, 300AH VRLA battery bank with suitable battery charger alongwith replacement of existing 220 V DCDB by new DCDB at Bankura 132/33 KV SS		BATTERY	TAA/2018-19/CE/CPD/149	22-01-2019	24.15	0	20
4	BANKURA	Bishnupur	Installation of 2nd set 220V, 300AH VRLA battery bank with suitable battery charger alongwith replacement of existing 220 V DCDB by new DCDB at Bishnupur/33 KV SS		BATTERY	TAA/2018-19/CE/CPD/143	03-01-2019	24.15	0	20
5	BANKURA	Barjora	Installation of 2nd set 220V, 300AH VRLA battery bank with suitable battery charger at Barjora/33 KV SS		BATTERY	TAA/2018-19/CE/CPD/142	03-01-2019	12.91	0	9
6	BANKURA	Bishnupur/33 KV SS	Diversion scheme of LV bays of 2x50 MVA transformer at Bishnupur/33 KV SS		CT_33 & RELAY	TAA/2018-19/CE/CPD/26	27-04-2018	54.91	0	35
7	BANKURA	Bisnupur	Installation of new 132 /33 kv ,50 MVA TRF in place of one 132 /33kv, 31.5 MVA TRF at Bisnupur 132 KV Sub Station	0	TR_50	TAA/2017-18/CE/CPD/162	05-01-2018	254.54	20	0

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Bakura Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
8	BANKURA	khatra	Store shed(partly open ,partly shedded at khatra 132kv s/stn		CIVIL	TD/2013-14/CE/CPD/184	25-09-2017	17.76	1	0
9	BANKURA	Bankura	Construction of one 33/11KV TRF bay inconnection with augmentation from (2X 6.3) MVA, 33/11 KV to (3x6.3) MVA, 33/11 KV alongwith replacement of existing 11 KV Switchgear panel at Bankura 132/33 KV Sub Station	0	TR_33 & VCB_11	TAA/2015-16/CE/CPD/67	25-08-2017	105.88	2	0
10	BANKURA	Barjora	Construction of one no 33 KV bay at Barjora/33 KV Sub-Station for 2 nd source of Sonamukhi 33/11 KV Sub-Station of WBSEDCL		BAY_33	TAA/2016-17/CE/CPD/62	04-08-2016	53.1	15	6
11	BANKURA	Bisnupur	1. Augmentation of Tr. Capacity from (2x5+6.3)MVA to (3x6.3) MVA,33/11 KV and conversion of group control bay to indiviual bay in iro 2 nos of 5 MVA 33/11 KV TRF bay at Bishnupur KV S/STN	2	TR_6.3 & BAY_33	TD/2013-14/CE/CPD/188	22-07-2016	30.05	2	5
12	BANKURA	Bankura	Installation of second 315 KVA 33/0.4 KV Station Servc Tranf		TR_AUX	TD/2013-14/CE/CPD/187	14-06-2016	14.68	5	1
13	BANKURA	Bishnupur	Installation of second 315 KVA 33/0.4 KV Station Servc Tranf		TR_AUX	TD/2013-14/CE/CPD/186	03-06-2016	15.37	8	2
14	BANKURA	BISHNUPUR	False ceiling and allied works at the control room of Bishnupur 132/33 KV Sub-Station.		CIVIL	TD/2013-14/CE/CPD/182	23-06-2015	7.41906	6	0

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Bakura Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
15	BANKURA	BANKURA	False ceiling and allied works at the control room of Bankura 132/33 KV Sub-Station.		CIVIL	TD/2013-14/CE/CPD/183	23-06-2015	6.7915	2	0
16	BANKURA	Bankura	Shifting of 6.3 ,33/11 KV TRF for better flexibility and to avoid 11 KV power interruption at bankura 132/33 KV Sub-Station.	0	TR_6.3 & BAY_33	TAA/2015-16/CE/CPD/45	25-05-2015	38.12	7	6
17	BANKURA	BANKURA & NEW BISHNUPUR	Replacement of Conductor and earth wire with hardware and accssories of 220KV NBSP-STPS D/C Trans. Line except LILO portion of Circuit#2 at HURA 220KV Sub-Station, WBSETCL.		LINE_132	TD/2013-14/CE/CPD/176	13-03-2015	2118.47	150	250
18	BANKURA	BANKURA & BARJORA	Replacement of Conductor and earth wire with hardware and accssories of 220KV Durgapur-STPS D/C Trans. Line except LILO portion for Asansol 220 KV Sub-Station, WBSETCL.		LINE_220	TD/2013-14/CE/CPD/180	18-11-2014	808.28	100	170
19	BANKURA	NEW BISHNUPUR	Construction of 1 no 132 kv feeder bay & laying of 132 kv XLPE copper cable at New Bishnupur 220/132 Kv Sub Station & Construction of 1 no of metering bay at Bisnupur TSS , for bulk power supply to Bisnupur TSS from New Bisnupur 220/1312 KV SS		DEPOSIT_RAIL	TD/2014-15/CE/CPD/191/1	29-10-2014	1217.93	60	150

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Bakura Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
20	BANKURA	NEW BISHNUPUR	Installation of 33/0.4 KV Earthing Transformer against 132/33 KV 31.5 MVA Transformer to be installed at New Bishnupur 220 /132/33 KV Substation.		TR_ET	TD/2013-14/CE/CPD/181	14-10-2014	30.11	3	0
21	BANKURA	Barjora	Construction of 3 Storied Dormitory Residential Building at Barjora 132/33 KV Sub-Station		CIVIL_BUILD	TD/2013-14/CE/CPD/179	04-09-2014	69.25561	3	0
22	BANKURA	BISHNUPUR	Replacement of Existing disc insulator string by 110 no. 120 KN 220 KV Polymer composite Insulators and 820 no. 70 KN 220 KV porcelain long rod insulators of 220KV NBSP-ARAMBAG D/C Trans. Line		INSULATOR	TD/2013-14/CE/CPD/177	26-08-2014	83.14	7	0
23	BANKURA	Barjora	Laying and spreading of Crushed Stone over a layer of cement, sand, brick bats mix and other allied works at Switch-yard portion of Barjora 132/33 KV Sub-Station.		CIVIL_CRUSHED	TD/2013-14/CE/CPD/178	05-07-2014	81.84428	4	0
24	BANKURA	BARJORA	CONSTRUCTION OF 33 KV LINE BAY AT BARJORA 132 KV SS FOR BULK POWER SUPPLY AT 33 KV TO THE EXEC ENGG , BNK , MECH DIVN , PHE DIRECTORATE BANKURA		LINE_33	TD/2014-15/CE/CPD/59/1	27-06-2014	43.71	15	0
25	BANKURA	BANKURA,BARJORA,KHATRA	Installation of 2nd Set 132 kv PT		PT_132	TD/2013-14/CE/CPD/173	20-03-2014	48.98	2	0

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Bakura Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
26	BANKURA	NEW BISHNUPUR	Installation of 2nd Set 132 kvPT with B/S Isolator		PT_132	TD/2013-14/CE/CPD/174	14-03-2014	29	2	0
27	BANKURA	NEW BISHNUPUR	1. Augmentation of Tr. Capacity from (1x31.5+ 1x50) to (3x31.5) MVA, 132/33 KV 2. Installation of 31.5 MVA , 132/33KV Transformer in place of 50 MVA , 132/33KV Transformer	0	TR_50	TD/2013-14/CE/CPD/175	10-02-2014	174.39	2	0
28	BANKURA	KHATRA	Const of 2 No 33 KV Line Bay		LINE_33	PROPOSED		123.95	0	35
29	BANKURA	NBSP, BNK. BRJ & KHT	2ND SET OF 33KV PT WITH SHIFTING OF EXISTING PT AGT. B/C		PT_33	PROPOSED			0	2
30	BANKURA	NBSP	REPALCEMENT OF 2 nos of 132KV H/L MAIN BYS SECTION ISOLATOR BY ABB ISOLATOR.		ISO_132	PROPOSED			0	1
31	BANKURA	Bankura	REPLACEMENT OF ALL 33KV AGE-OLD 400A ISOLATORS BY 1250A ISOLATOR.		ISO_33	PROPOSED			0	4
32	BANKURA	Bankura	Extension of Control Room building of size 9X6.5m for installation of new ACDB & DCDB room including construction of cable trench		CIVIL	PROPOSED		23.68	5	10
33	BANKURA	Bankura	CONSTRUCTION OF SECURITY BARRACK AT Bankura 132 kv ss premises S/S		CIVIL	PROPOSED		23.09	1	9
34	BANKURA	Bankura	ERECTION OF LM AND DISMANTLING EXISTING SIELED WIRE WITH EM AT Bankura 132 kv S/W.		LM	PROPOSED			0	2

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Bakura Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
35	BANKURA	Bishnupur	ERECTION OF LM AND DISMANTLING EXISTING SIELED WIRE WITH EM AT Bisnupur 132 kv S/W.		LM	PROPOSED			1	2
36	BANKURA	Bankura	Replacement of Exsiting Old & Damaged ACDB by new ACDB		ACDB	PROPOSED		35.57	0	4
37	BANKURA	Bankura	Renovation of Boundary Wall & gate		CIVIL	PROPOSED		37.245	10	10
38	BANKURA	Bishnupur	CONSTRUCTION OF BOUNDARY WALL AT BISNUPUR 132 KV SS QUARTER COMPLEX .		CIVIL_WALL	PROPOSED			0	1
Bankura Total:					TOTAL				955	610
Bankura Deposit Total:					DEPOSIT_TOTAL				60	150

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Barasat Area Office under O&M Deptt.

(RUPEES IN LAKH)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	R.E. 2019-20	B.E. 2020-21
									TOTAL	TOTAL
1	Barasat	Bongaon	Installation of 2nd set of 132KV & 33 KV PT alongwith isolator for improvement of system reliability at Bongaon 132/33KV Substation		PT_132 & PT_33	TAA/2019-20/CE/CPD/97	23-07-2019	30.31	**15.00**	**15.43**
2	Barasat	Mohispota	Installation of 2nd set of 132 KV PT with Isolator for improvement of system flexibility at Mohispota 132 KV Substation		PT_132	TAA/2019-20/CE/CPD/56	17-06-2019	18.45	**10.00**	**8.45**
3	Barasat	Mohispota	Installation of 2nd set of new 220V, 300AH VRLA type Battery Bank with suitable Battery Charger at Mohispota 132/33KV Sub-Station		BATTERY	TAA/2019-20/CE/CPD/29	30-04-2019	13.13	**5.00**	**8.13**
4	Barasat	Basirhat	Installation of old 220V, 200AH Plante cell battery with new 220 V, 300AH VRLA type Battery Bank with suitable 220V Battery Charger at Basirhat 132KV Sub-Station		BATTERY	TAA/2019-20/CE/CPD/12	18-04-2019	13.4	**6.00**	**7.40**
5	Barasat	Barasat	Construction of one nos. of 33KV feeder bays at Barasat substation		BAY_33	TAA/2019-20/CE/CPD/14	18-04-2019	61.39	**15.00**	**41.39**
6	Barasat	Ashokenagar	Installation of 3rd 33KV Earthing transformer with isolator at Ashokenagar 132KV Substation		TR_ET	TAA/2019-20/CE/CPD/03	08-04-2019	20.11	**10.00**	**10.11**
7	Barasat	Ashokenagar	Installation of 2nd set of 132 KV & 33 KV PT alongwith 132KV,1250 Amps and 33KV HCDB isolators for improvement of system flexibility at Ashokenagar 132 Kv Substation.		PT_132 & PT_33	TAA/2019-20/CE/CPD/2	05-04-2019	29.64	**10.00**	**19.64**
8	Barasat	Bongaon	Extension of control building at Bongaon 132 Kv Substation to accommodate 33 kv C & R panel at Bongaon 132 Kv Substation		CIVIL_BUILD	TAA/2018-19/CE/CPD/170	12-03-2019	40.13	**20.00**	**15.00**
9	Barasat	Basirhat	Extension of control building at Basirhat 132 Kv Substation to accommodate 33 kv C & R panel at Basirhat 132 Kv substation		CIVIL_BUILD	TAA/2018-19/CE/CPD/169	12-03-2019	40.42	**10.00**	**15.00**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Barasat Area Office under O&M Deptt.

(RUPEES IN LAKH)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	R.E. 2019-20	B.E. 2020-21
									TOTAL	TOTAL
10	Barasat	Mohispota	Installation of 33KV, 1X20MVAR switchable Capacitor Bank at Mohispota 132/33KV Substation		CAP_BANK	TAA/2018-19/CE/CPD/150	28-01-2019	94.9	30.00	64.90
11	Barasat	Barasat	Installation/Replacement of 2 nos of 33KV Earthing Transformers (874A for 30s) at Barasatsubstation		TR_ET	TAA/2018-19/CE/CPD/113	03-10-2018	38.61	10.00	28.61
12	Barasat	Bongaon	Replacement of existing old 12KV 7 Panel VCB by new 12KV, 1250/800A, 25KA 10 Panel VCB at Bongaon 132/33/11KV Substation.		VCB_11	TAA/2018-19/CE/CPD/90	10-08-2018	44.23	30.00	14.23
13	Barasat	Basirhat	Replacement of existing old 12KV 7 Panel VCB by new 12KV, 1250/800A, 25KA 12 Panel VCB at Basirhat 132/33/11KV Substation.		VCB_11	TAA/2018-19/CE/CPD/89	10-08-2018	54.13	35.00	24.13
14	Barasat	Ashokenagar	Construction of the proposed extended portion of Control Room building & PLCC Room including repair, maintenance and inside-outside painting of complete Control Room at Ashokenagar 132KV SS		CIVIL_BUILD	TAA/2018-19/CE/CPD/78	26-07-2018	47.91	17.00	2.00
15	Barasat	Barasat	Replacement of 2 no old 145KV Isolator by new 145KV, 31.5KA, 1600A special type low maintenance isolators at Barasatsubstation		ISO_132	TAA/2018-19/CE/CPD/73	18-07-2018	9.81	7.00	2.00
16	Barasat	Basirhat	Augmentation of Transformer Capacity from (2X50+1X31.5)MVA to 3X50MVA, 132/33KV at Basirhat 132/33KV Substation	0	TR_50	TAA/2018-19/CE/CPD/63	27-06-2018	296.63	195.00	0.00
17	Barasat	Bongaon	Augmentation of 33/11KV Transformer capacity from (1X10+1X6.3 + 1x3.15) MVA, to (1X10+2X6.3) MVA at Bongaon 132/33KV Sub-Station	1	TR_6.3 & BAY_33	TAA/2018-19/CE/CPD/46	04-06-2018	74.92	42.00	34.00

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Barasat Area Office under O&M Deptt.

(RUPEES IN LAKH)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	.TAA Date	TAA VALUE	R.E. 2019-20	B.E. 2020-21
									TOTAL	TOTAL
18	Barasat	Mohispota	Augmentation of 132/33KV Transformer capacity from (3X31.5)MVA to (2X50 + 1 X 31.5) MVA at Mohispota 132/33KV Substation	0	TR_50	TAA/2017-18/CE/CPD/219 & Modified vide memo no: CE/CPD/TAA/MO/2348 dated:	29-03-2018	593.24 +200.74 = 793.98	385.00	2.00
19	Barasat	Bongaon	Augmentation of 132/33KV Transformer capacity from (3X31.5)MVA to (4X31.5)MVA at Bopngaon 132/33KV Substation and modified to Augmentation of 132/33KV Transformer capacity from (3 X 31.5)MVA to (2 X 50 + 1 X 31.5)MVA	1	TR_50	TAA/2017-18 / CE / CPD /218 dated: 29.03.2018 and Modified TAA vide Memo no: CE/CPD/TAA/MO/2333 dated:	29-03-2018	237.19 & Modified amount 593.24	295.00	10.00
20	Barasat	Basirhat	Replacement of 2 no. 145KV, 1600A Isolator by HCB type 145KV,1600A low maintenance isolators at Basirhat 132/33KV Sub-Station		ISO_132	TAA/2017-18/CE/CPD/187	22-02-2018	9.53	7.00	2.00
21	Barasat	Basirhat	Augmentation of Transformer capacity frpm (1X10+1X6.3) MVA, 33/11KV to (1X10+2X6.3) MVA, 33/11 KV alongwith construction of relevant Bays and Switchgears at Basirhat	1	TR_6.3 & BAY_33	TAA/2017-18/CE/CPD/173	06-02-2018	77.25	60.00	17.00
22	Barasat	Barasat	Installation of new 220V VRLA Battery with suitable charger including extension of communication room & tool room at Barasat substation		BATTERY	TAA/2017-18/CE/CPD/159. Date: 04.01.2018	04-01-2018	10.1	9.30	0.00
23	Barasat	Mohispota	Construction of 3 (three) nos. 33KV Bays at Mohispota 132/33KV Sub-Station 1(one) for Sajirhat 33/11KV Sub-Station and 2 (tew) no spare Bays.		BAY_33	TAA/2017-18/CE/CPD/143	08-12-2017	148.63	70.00	35.00
24	Barasat	Bongaon	Installation of new 220V, 300AH VRLA type Battery Bank with suitable Battery Charger at Bongaon 132/33KV Sub-Station		BATTERY	TAA/2017-18/CE/CPD/128	21-11-2017	13.92	13.92	0.00

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Barasat Area Office under O&M Deptt.

(RUPEES IN LAKH)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	R.E. 2019-20	B.E. 2020-21
									TOTAL	TOTAL
25	Barasat	Barasat	Installation of 2nd set of 132KV Potential Transformer alongwith isolator for improvement of system reliability at Barasatsubstation		PT_132	TAA/2017-18/CE/CPD/106	18-10-2017	15.51	15.05	0.00
26	Barasat	Barasat	Installation of 2nd set of 33KV Potential Transformer and 01 (one) no. bus section isolatorat at Barasatsubstation		PT_33	TAA/2017-18/CE/CPD/107	18-10-2017	41.31	35.18	0.00
27	Barasat	Barasat	Augmentation of Transformer capacity from (2X10)MVA, 33/11KV to (2X10+1X6.3)MVA, 33/11 KV with construction of third 6.3MVA , 33/11KV Transformer Bay at Barasatsubstation	1	TR_6.3 & BAY_33	TAA/2016-17/CE/CPD/105	19-01-2017	67.16	50.00	17.00
28	Barasat	Barasat	Enhancement 132KV Main Bus capacity from single ACSR moose to twin ACSR moose conductor and enhancement of transfer bus capacity from single ACSR panther to single ACSR moose conductor at Barasat substation		CONDUCTOR_MOOSE	TAA/2016-17/CE/CPD/73	15-09-2016	14.06	12.29	0.00
29	Barasat	Barasat	Replacement of Existing 12 nos. 33KV , 400 A Capacity Isolator by new Isolators at Barasatsubstation		ISO_33	TAA/2016-17/CE/CPD/21	23-04-2016	14	14.00	0.00
30	Barasat	Chord Road Central Store Shyamnagar	Construction of proposed boundary wall (with one no M.S. gate) on two sides of total 215mtr (700 feet) at recently acquired 2.52 acre of land witin the Central store premises of WBSEDCL at		CIVIL_WALL	TAA/2016-17/CE/CPD/11	15-04-2016	34.49	0.00	0.00
31	Barasat	Ashokenagar	Replacement of 10 nos. 5Amp CT (4 no. 132KV & 6 nos. 25 KV) by 1 A CT and 2 nos. CR panel including shifting of 132KV CT from Bus side to Line side at Ashokenagar 132	0	C&R_PANEL_132	TAA/2015-16/CE/CPD/139	15-10-2015	44.91	40.00	4.00
32	Barasat	Bongaon	Replacement of 7 nos. old ,trouble prone 132KV BHEL make circuit breaker		CB_132	TAA/2014-15/CE/CPD/60	04-03-2015	66.02	2.00	1.00
33	Barasat	Bongaon	Laying & spreading of crushed stone and allied works at Bongaon 132KV Sub-Station		CIVIL_CRUSHED	TD/2014-15/CE/CPD/103/1	22-07-2014	109.4202	30.00	0.00

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Allocation of Capital Expenditure for Barasat Area Office under O&M Deptt.

(RUPEES IN LAKH)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	R.E. 2019-20	B.E. 2020-21
									TOTAL	TOTAL
34	Barasat	Bongaon	Installation of 2nd Set 220 V Battery Bank with Charger		BATTERY	CE/CPD/TAA/2019-20/139	23-09-2019	15.25	0.00	5.00
35	Barasat	Mohispota	Augmentation of Tr Capacity from (2X50+1X31.5) to (3X50) MVA , 132/33 KV	1	TR_50	PROPOSED		295.15	10.00	190.00
36	Barasat	Mohispota, Bongaon, Basirhat	Replacement of old & aged Manual Main gate with Remotely operated Motorized Automated Main gate at Mohispota 132 KV Substation		CIVIL	PROPOSED		18	2.00	3.00
37	Barasat	Mohispota	Laying & spreading of crushed stone and allied works at Mohispota 132 KV Substation		CIVIL_CRUSHED	CE/CPD/TAA/2019-20/212	05.02.2020	76.51	1.00	42.00
38	Barasat	Mohispota	Replacement of 2 no. 145KV, 1600A Isolator by HCB type 145KV,1600A low maintenance isolators at Mohispota 132 KV Substation		ISO_145	PROPOSED		9.53	1.00	5.00
39	Barasat	Basirhat,Ashok enagar	Contruction of C-type Quarter at Basirhat 132 KV Substation		CIVIL_BUILD	PROPOSED		160	0.00	15.00
40	Barasat	BASIRHAT	Installation of 2nd Set 132 KV PT along with Isolator		PT_132	PROPOSED		16.13	5.00	10.00
41	Barasat	Basirhat	Installation of 2nd set of 132KV & 33 KV PT alongwith isolator for improvement of system reliability at Basirhat 132/33KV Substation		PT_132 & PT_33	PROPOSED		29.64	5.00	5.00
42	Barasat	Barasat	Replacement of 9 no's of old & Aged 132 KV Main Bus isolator with special type, Maintenance free (Preferably ABB Make) isolators at Barasat 220 KV Substation		ISO_132	PROPOSED		45.21	1.00	11.00
43	Barasat	Barasat, Basirhat	Augmentation of 33/11KV Transformer capacity from (2X10+1X6.3) MVA to (3 X 10) MVA at Barasat 220kv Sub-Station & (1X10+2X6.3) MVA to (3 X 10) MVA at Basirhat 132 kv Sub-Station	1	TR_10	CE/CPD/TAA/2019-20/178	19-12-2019	301.42	0.00	300.00
44	Barasat	Barasat	Split Bus Arrangement of 132 & 33 KV Main buses and other Allied works		TR_ET	PROPOSED		131.78	20.00	70.00

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Barasat Area Office under O&M Deptt.

(RUPEES IN LAKH)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	R.E. 2019-20	B.E. 2020-21
									TOTAL	TOTAL
45	Barasat	Ashokenagar	Augmentation of 132KV Main Bus from Single Moose conductor to Twin moose conductor alongwith replacement of 2 no's of old & Aged 132 KV, H/L Main Bus Section Isolator at Ashokenagar 132 KV Substation		CONDUCTOR_MOOSE	CE/CPD/TAA/2019-20/168	27-11-2019	33.05	25.00	0.00
46	Barasat	Barasat, Ashokenagar	Erection of Lightning Mast with LED Flood lights at BarasatSubstation & Ashokenagar 132 KV Substation		LM	PROPOSED		150.22	1.00	10.00
47	Barasat	Ashokenagar	Installation of 2nd set of new 220V, 300AH VRLA type Battery Bank with DCDB (Without Battery Charger) at Ashokenagar 132 KV Substation.		DCDB	CE/CPD/TAA/2019-20/224	11.03.2020	24.21	0.00	0.00
	Barasat	Mohispota	Construction of 2 nos of 33 kv Bays (Namely Amdanga-ii & Ganganagar-ii at Mohispota 132 kv ss		BAY_33	PROPOSED	18.03.2020(P)	103.63	0.00	1.00
	Barasat	Bongaon	Augmentation of 33/11 kv Tr Capcity from (1X10+1X6.3+1X3.15) to (3X10) MVA at Bongaon 132 kv ss	2	TR_10	PROPOSED	03.03.2020(P)	210.08	0.00	1.00
	Barasat	Bongaon	Augmentation of 132/33 KV Transformer capacity from (2X50 + 1X31.5) to (3X50) MVA at Bongaon 132 kv ss	1	TR_132	PROPOSED	17.03.2020 (P)	336.85	0.00	1.00
	Barasat	Bongaon	Replacement of 2 no old 145KV H/L Bus Section Isolator by new 145KV, 31.5KA, 1600A special type low maintenance isolators at Bongaon 132 kvsubstation		ISO_132	PROPOSED	02.04.2020	10.76	0.00	1.00
48	Barasat	Ashokenagar	Construction of new Boundary wall (Damaged portion only) and other allied works at Ashokenagar 132 KV Substation		CIVIL_WALL	PROPOSED		120.36	5.00	13.00
49	Barasat	Ashokenagar	Replacement of 39 no's, old & Aged 33KV, 400 Amps Current Transformers with new 33KV , 800 Amps current transformers at Ashokenagar 132 KV Substation		ISO_33	PROPOSED		25.9	2.00	3.00
50	Barasat	Barasat	Contruction of B-type Quarter at BarasatSubstation		CIVIL_BUILD	PROPOSED		270	1.00	25.00

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

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(RUPEES IN LAKH)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	R.E. 2019-20	B.E. 2020-21
									TOTAL	TOTAL
Total:					TOTAL				1584.74	1109.42
Deposit Total:					DEPOSIT_TOTAL				0.00	0.00
Grand Total:									1584.74	1109.42

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Behala Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
1	Behala	Serakol	Installation of 2nd Set 220 V Battery Bank with Charger		BATTERY	TAA/2019-20/CE/CPD/87	22-07-2019	13.83	4	5
2	Behala	Falta	Replacement of Existing Old & Trouble prone 33 KV Sf6 CB by new CB		CB_33	TAA/2019-20/CE/CPD/73	24-06-2019	18.86	5	10
3	Behala	Behala	Installation of second set 220V Battery WITH charger & DCDB at Behala 132KV SS		BATTERY	TAA/2019-20/CE/CPD/44	22-05-2019	23.7	9	8
4	Behala	Behala	Installation of 2nd Set 220 V Battery Bank with Charger along with 220 V DCDB		BATTERY	TAA/2019-20/CE/CPD/44	22-05-2019	23.7	10	12
5	Behala	Falta	Installation of second set 220V Battery WITH charger at Falta 132KV SS		BATTERY	TAA/2019-20/CE/CPD/43	22-05-2019	13.13	8	4
6	Behala	Serakol	Construction of 3 no 33KV line bay at Serakol 132KV		BAY_33	TAA/2019-20/CE/CPD/14	18-04-2019	172.55	25	20
7	Behala	Behala	Augmentation of 33/11KV transformer capacity from (2x10+1x6.3) MVA to (3x10) MVA at behala 132KV SS	0	TR_10	TAA/2018-19/CE/CPD/173	13-03-2019	111.99	65	15
8	Behala	LKP	Replacement of existing old 12KV 8 panel VCB by new 12KV 1250/800Amps, 25KA 14 Panel VCB.		VCB_11	TAA/2018-19/CE/CPD/91	10-08-2018	60.59	40	2
9	Behala	LKP	Extension of 33KV Transfer bus for Patharpratima & Jamtala 33KV feeder bay at Laxmikantapur 220/132/33KV Substation		BUS_33	TAA/2018-19/CE/CPD/27	10-05-2018	14.66	1	1
10	Behala	Falta	INSTALLATION OF 2ND SET OF 33KV PT		PT_33	TAA/2018-19/CE/CPD/22	21-04-2018	91	20	20

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Behala Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
11	Behala	Falta	Augmentation of 132 KV Main Bus Conductor single ACSR Moose to Twin ACSR Moose & transformer Bus conductor from single ACSR Panther to Single ACSR Moose including replacement of two nos 132 KV high level main bus section isolators by 145 KV, 31.5 KA, 1600 A low maintenance isolators at Falta 132/33 KV S/Stn		ISO_132	TAA/2017-18/CE/CPD/208	23-03-2018	30.34	13	7
12	Behala	LKP	CONVERSION OF EXISTING 220KV TRANSFER BUS TO 220KV 2ND MAIN BUS WITH INSTALLATION OF 220KV CIRCUIT BREAKER		CB_220	TAA/2017-18/CE/CPD/157	03-01-2018	186.35	15.15059	1
13	Behala	Behala	Augmentation of capacity of 132 KV main Bus from single ACSR Moose to twin ACSR Moose & transfer Bus from Single ACSR Panther to single ACSR Moose with replacement of 02 nos H/L isolators by low maintenance H/L bus section isolators at Behala 132/33 KV S/stn.		ISO_132	TAA/2017-18/CE/CPD/132	21-11-2017	44.67	3	13
14	Behala	LKP	Replacement of existing 220 KV Circuit breaker by new 220 KV SF6 Circuit Breaker at LKP 220 KV S/stn		CB_220	TAA/2017-18/CE/CPD/122	02-11-2017	43.41	8	10
15	Behala	Behala	CONVERSION OF CT FROM BUS SIDE TO LINE SIDE AT 132KV BAYS I.R.O. 50MVA TR-1&2 & REPLACEMENT OF 132KV SIDE & 33KV SIDE C.T. FROM 5A SECONDARY CURRENT RATING WITH INSTALLATION OF NUMERICAL RELAYS I.R.O. 50MVA TR-1		CT_132 & CT_33	TAA/2017-18/CE/CPD/116	30-10-2017	28.82	6.22548	2
16	Behala	LKP	AUGMENTATION OF 132/33KV TR CAPACITY FROM 2X50+1X31.5MVA TO 3X50MVA TR.	0	TR_50	TAA/2017-18/CE/CPD/94	25-09-2017	251.75	157.09242	20

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Allocation of Capital Expenditure for Behala Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
17	Behala	Falta	CONSTRUCTION OF 1 NO 33kv FEEDER BAY AT FALTA 132/33KV SS IN CONNECTION WITH ENCHANCEMENT OF CONTRACT DEMAND OF M/S KOHINOOR PAPER & NEWSPRINT PVT.LTD		BAY_33	TAA/2017-18/CE/CPD/32	09-06-2017	49.47	5	2
18	Behala	Behala	INSTALLATION OF 10MVA TRANSFORMER	0	TR_10	TAA/2017-18/CE/CPD/25 CE/CPD/TAA/MO/2208	05-06-2017	164.57	3	3
19	Behala	Behala	REPLACEMENT OF OLD & EXISTING 6 NO 33KV CT I.R.O. 33KV GPI & MAHINAGAR		CT_33	TAA/2017-18/CE/CPD/13	13-05-2017	3.52	1.00276	0
20	Behala	LKP	Installation of 3rd 132KV Bus section Isolator with 2nd set of 132KV PT		PT_132	TAA/2016-17/CE/CPD/101	04-01-2017	25.74	6	5
21	Behala	Behala	Relocation of 132KV Behala-Gardenreach double circuit Transmission line for facilitating construction of elevated road on Budge Budge Trunk Road		DEPOSIT_SH	TAA/2016-17/CE/CPD/132	09-11-2016	158.36	3	2
22	Behala	Kakwdip	Installation of 3rd 31.5MVA ,132/33KV Transformer alongwith 132KV & 33KV bays at Kakdwip 132/33KV Substation	1	TR_31.5	TAA/2016-17/CE/CPD/54	23-07-2016	240.8	15	22
23	Behala	Serakol	Construction of 1 No. of 132KV feeder bay at Serakol 132KV S/Stn for Hotor TSS.		DEPOSIT_RAIL	TAA/2016-17/CE/CPD/20	21-04-2016	121.68	36.85	5
24	Behala	Behala	INSTALLATION OF 2ND SET OF 132KV PT		PT_132	TAA/2015-16/CE/CPD/143	30-10-2015	57.65	6.18113	1
25	Behala	Falta	INSTALLATION OF 2ND SET OF 132KV PT		PT_132	TAA/2015-16/CE/CPD/143	30-10-2015		6	1

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Behala Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
26	Behala	Behala	Laying of Earth-mat with risers		CIVIL_MAT	TD/2012-13/CE/CPD/41/1	20-06-2012	105.84	6	2
27	Behala	LAKSHMIKANTAPUR	Laying of UG cable between laksmikantapur GSS to TSS & Construction of 132 KV metering Bay		DEPOSIT_RAIL	TD/2011-12/CE/CPD/128	27-02-2012	1036.86	6	4
28	Behala	Kakwdip	CONST. OF 1 NO 33KV LINE BAY FOR NEW 33/11KV SS AT KAKDWIP 132/33KV SS.		BAY_33	TD/2011-12/CE/CPD/88/1	19-12-2011	37.42	0	0
29	Behala	Falta	ABB MAKE EDF Sk.1-1 33KV BREAKER REPLACEMENT (2 Nos.)		CB_33	PROPOSED			0	3
30	Behala	Behala	Construction of Remaining portion (Colony Area) of Boundary Wall at Behala 132KV SS		CIVIL	PROPOSED			0	1
31	Behala	Behala	Construction of Overhead Reservoir for Sub-station.		CIVIL	PROPOSED			0	2
32	Behala	LKP	Augmentation of Tr Cpacity from (2X6.3) to (3X6.3) MVA 33/11		TR_6.3 & BAY_33	PROPOSED		75	1	4
33	Behala	LKP	Construction of 1st Floor of C type Quarter on existing C type Quarter		CIVIL_BUILD	PROPOSED			1	2
34	Behala	Kakwdip & Serakol	Const of 33 KV, 2X10 & 1X10 MVAR Capacitor Bank (SERAKOL & KAKWDIP)		CAP-BANK	CE/CPD/TAA/2019-20/131	04-09-2019	259.95	2	30

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Behala Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
	Behala	LKP	Augmentation of 33/11 KV Tr capacity from (2X6.3+1X5) MVA to (2X10 + 1X6.3)MVA along with extension of 33KV transer bus and shifting of 33KV Bays at Laxmikantapur 220 kv ss		TR_10 & BAY_33	CE/CPD/TAA/2019-20/230	18.03.2020	373.14	0	0
	Behala	kakdwip	Installation of 2nd set of 220V,300AH VRLA Battery Bank including suitable 220 V Charger at Kakdwip 132 kv ss		BATTERY	TAA/2019-20/CE/CPD/208	01.02.2020	13.81	0	0
	Behala	Serakol	Augmentation of 132/33 KV transformer capacity from (50 X 2) MVA to (2 X 50 + 1 X 31.5) MVA at Serakol 132 KV SS		TR_132	TAA/2019-20/CE/CPD/214	11.02.2020	230.14	0	0
35	Behala	Serakol	Construction of 1st Floor of C type Quarter on existing C type Quarter		CIVIL_BUILD	PROPOSED			1	2
Behala Total:					**TOTAL**				**442.65238**	**230**
Behala Deposit Total:					**DEPOSIT_TOTAL**				**45.85**	**11**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Berhampore Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
1	Berhampore	AMTALA	Laying of Crushed Stone over cement,sand & jhama khoa		CIVIL_CRUSHED	TAA/2019-20/CE/CPD/98	23-07-2019	88.1	5	15
2	Berhampore	Dhulian	Installation of Air Conditioning Machines in the extended portion of control room at Dhulian 132KV Sub-Station		A/C	TAA/2019-20/CE/CPD/25	26-04-2019	13.78	13	0
3	Berhampore	Lalgola	Augmentation of 132/33KV Transformer capacity from (2x31.5)MVA to (2x31.5+1x20)MVA	1	TR_20 & BAY	TAA/2018-19/CE/CPD/179	25-03-2019	207	20	90
4	Berhampore	Dhulian	Construction of proposed extenion of Control Room building in 1st Floor		CIVIL_BUILD	TAA/2017-18/CE/CPD/155	03-01-2018	45.04	4	0
5	Berhampore	Dhulian	Re-configuration of 132KV network at Dhulian 132KV Sub-Station end to establish D/C connectivity of Dhulian 132KV SS with Raghunathganj & Khejuria 132KV SS & Augmentation of 132/33KV Transformer Capacity from (2x31.5)MVA to (3x31.5)MVA	1	TR_31.5	TAA/2017-18/CE/CPD/84	22-09-2017	997.2	0	0
6	Berhampore	Raghunathganj	1) 132KV single-circuit 2Ø UG cable line from RGG 132KV S/Stn to Jangipur 132KV TSS (1.439Km) 2) Construction of 132KV terminal arrangement at Jangipur 132KV TSS 3) Construction of 132KV line feeder at Raghunathganj 132KV S/Stn		DEPOSIT_RAIL	TAA/2017-18/CE/CPD/01	17-04-2017	673	30	10
7	Berhampore	Berhampore	Construction of Admn. Building		CIVIL_BUILD	TAA/2015-16/CE/CPD/50	18-05-2015	171	40	10
8	Berhampore	Raghunathganj	Installation of 2 No 315 KVA, 33/0.4 KV, Station Service Transformer		TR_AUX	TD/2013-14/CE/CPD/154	11-02-2014	69.38	7	0

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Berhampore Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
9	Berhampore	Berhampore	Construction of shifting/raising of EHV Towers/Lines in connection with proposed project of 4-laning of NH34 in the district of Murshidabad		DEPOSIT_NHAI	TD/2011-12/CE/CPD/68/1	27-10-2011	58	5	6
10	Berhampore	Raghunathganj	Installation of 2nd Set 220 V Battery Bank with Charger		BATTERY	CE/CPD/TAA/2019-20/114	24-08-2019	14.52	5	2
11	Berhampore	Lalgola	Const of 01 No 33 KV Feeder Bay		BAY_33	PROPOSED		61.96	5	30
12	Berhampore	Dhulian	Installation of second set of 220V, 300 AH VRLA Battery Bank with 220 V charger at Dhulian 132 KV SS		BATTERY	PROPOSED		13.25		12
13	Berhampore	Berhampore	Installation of 2nd Set 132 KV PT		PT_132	PROPOSED		16.13	5	10
14	Berhampore	Raghunathganj	Construction of 3 nos of 33 kv bays namely Ahiron, Jangipur & Raghunathganj 33 kv bays at Raghunathgang 132 Kv SS		BAY_33	CE/CPD/TAA/2019-20/166	27-11-2019	267.04	5	112.04
	Berhampore	AMTALA	Extension of 11 KV Control room at Amtala 132 kv ss		CIVIL_ Control rrom extension	PROPOSED	17.03.2020(P)	19.24	0	0
	Berhampore	AMTALA	Augmentation of 33/11 KV Transformer capacity from (2X10 + 6.3) to (3 X 10) MVA at Amtala 132 KV SS		TR_33	CE/CPD/TAA/2019-20/217	15.02.2020	101.71		
15	Berhampore	AMTALA	Augmentation of Tr capacity from (2X10) to (3X10), 33/11 Kv	1	TR_10 & BAY_33	PROPOSED		176	0	40
	Berhampore Total:				TOTAL				109	321.04
	Berhampore Deposit Total:				DEPOSIT_TOTAL				35	16

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Birbhum Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
1	BIRBHUM	BHADRAPUR	Const of 2 No 33 KV feeder Bay		BAY_33	TAA/2019-20/CE/CPD/79	09-07-2019	55.45	0	10
2	BIRBHUM	Sainthia	Replacement of 2 No 132 KV Main Bus Section old high Level Isolator with new onw		ISO_132	TAA/2019-20/CE/CPD/45	24-05-2019	8.65	0	6
3	BIRBHUM	Rampurhat	Augmentation of 33/11 KV Tr Capacity from (2X10+1X6.3) to (3X10) MVA Tr.	0	TR_10	TAA/2019-20/CE/CPD/47	24-05-2019	111.73	70	0
4	BIRBHUM	RAMPURHAT	Instalation of 2nd Set 220 V Battery Bank with Charger		BATTERY	TAA/2019-20/CE/CPD/20	22-04-2019	13.13	0	9
5	BIRBHUM	Sainthia	installation of 2nd Set 220 V 300 AH battery Charger with Battery Bank		BATTERY	TAA/18-19/CE/CPD/165	08-03-2019	13.52	0	9
7	BIRBHUM	Sainthia	Installation 1 no 12 KV 1250/800 Amp 25 KA DC SCADA compitable 3 panel VCB swithgear at sainthia 132 KV SS		VCB_11	TAA/18-19/CE/CPD/163	06-03-2019	15.19	12	0
8	BIRBHUM	Sadaipur	Replacement of age old ACSR Zebra conductor of Brakeshwar - sadaipur 220 Kv DC Line by new HTLS conductour		CONDUCTOR_HTLS	TAA/2018-19/CE/CPD/156	23-02-2019	919.56	500	200
9	BIRBHUM	Sainthia	Replacement of age old ACSR Panther conductor of sainthia - sadaipur 132 Kv DC Line by new ACSR Panther conductour		CONDUCTOR_PANTHER	TAA/2018-19/CE/CPD/139	20-12-2018	475.19	0	100
10	BIRBHUM	Sainthia	Augmentation of 132 KV main Bus capacity from single ACSR moose to twin ACSR moose and transfer bus capacity from single ACSR panther to single ACSR moose and contruction of Sainthia 132/33 KV S/S		CONDUCTOR_MOOSE	TAA/2018-19/CE/CPD/69	11-07-2018	19.44	12	0

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Birbhum Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
11	BIRBHUM	Bolpur	Augmentation of 132 KV main Bus capacity from single ACSR moose to twin ACSR moose and transfer bus capacity from single ACSR panther to single ACSR moose at Bolpur 132/33 KV S/S		CONDUCTOR_ MOOSE	TAA/2018-19/CE/ CPD/33	16-05-2018	25.91	12	0
12	BIRBHUM	Bolpur	Installation of 5 nos LM (35 M Height) at Bolpur 132 KV S/S		LM	TD/2018-19/CE/CPD/30	10-05-2018	54.225	15	15
13	BIRBHUM	Sainthia	Augmentation of Transformer capacity from (2X 6.3+ 1X 10)MVA to (1X 6.3+2X 10) MVA including construction of transformer bay at Sainthia 132/33 KV S/S	0	TR_10 & BAY_33	TAA/2018-19/CE/ CPD/11	11-04-2018	132.18	105	0
14	BIRBHUM	Bolpur	Construction of Sinking of 150 mm X 100 mm dia 84 mtr. Depth P.V.C pipe tube well for supply of fresh water for building inside Bolpur 132/33 KV s/s campus		CIVIL	TAA/2016-17/CE/ CPD/ 220	31-03-2018	3.4984	0	0
15	BIRBHUM	Rampurhat	Replacement of existing old damaged air conditioning machine by 7 nos. 3 TR split type air conditioning machine at Rampurhat 132/33 KV S/S		A/C	TAA/2017-18/CE/ CPD/ 214	27-03-2018	10.28	5	2
16	BIRBHUM	Bolpur	Construction of Boudary Wall outside the existing boudary wall(Front side adjacent to main road) at Bolpur 132/33 KV S/S		CIVIL_WALL	TAA/2017-18/CE/ CPD/ 198	12-03-2018	49.1093	37	0
17	BIRBHUM	Sainthia	Proposal for installation of 33KV vertical Transfer bus with isolator arrangement at Sainthia 132KV Sub-Sation.		ISO_33	TAA/2017-18/CE/ CPD/ 199	12-03-2018	34.67	0	12
18	BIRBHUM	Rampurhat	Installation of 1 X 315 KVA 33/0.4 KV station service transformer at Rampurhat 132/33 KV S/S		TR_AUX	TAA/2017-18/CE/ CPD/ 183	10-02-2018	19.4	14	1

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Birbhum Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
19	BIRBHUM	Rampurhat	Replacement of 3 nos. 132 KV and 5 no.33 KV circuit breaker at Rampurhat 132/33 KV S/S		CB_132 & CB_33	TAA/2017-18/CE/ CPD/ 182	10-02-2018	42.96	25	10
20	BIRBHUM	Bolpur	Installation of 2nd Set of 132 KV Potential Transformer alongwith isolator for improvement of System relaiability at Bolpur 132/33 KV S/S		PT_132	TAA/2017-18/CE/ CPD/ 175	06-02-2018	19.24	15	0
21	BIRBHUM	Rampurhat	Installation of 2nd Set of 132 KV Potential Transformer alongwith isolator for improvement of System relaiability at Rampurhat 132/33 KV S/S		PT_132	TAA/2017-18/CE/ CPD/ 174	06-02-2018	17.37	15	0
22	BIRBHUM	Bolpur	Installation of 2nd set of 220 V Battery Bank with battery charger along with replacement of old 220 V DCDB by new 220 V DCDB at at Bolpur		DCDB	TAA/2017-18/CE/ CPD/ 119	31-10-2017	18.12	8	0
23	BIRBHUM	Rampurhat	Replacement of old 12KV 14 panel VCB by new 12 KV, 14 VCB at Rampurhat 132/33 KV Sub-Station		VCB_11	TAA/2017-18/CE/ CPD/ 111	25-10-2017	58.28	40	0
24	BIRBHUM	Sainthia	Replacement of 09 nos. Old 33 KV 5A CT by new 33 KV CT i.r.o 33 KV Ahemedpur Feeder , 33 KV Labhpur Feeder and 6.3 MVA , 33/11 KV transformer-II bay(HV Side) at saithia 132 KV S/S		CT_33	TAA/2017-18/CE/ CPD/ 81	16-09-2017	5.57	4	0
25	BIRBHUM	Sadaipur	Construction of 4 nos. 33kV Bay at Sadaipur 220kV Sub Station.		BAY_33	TAA/2017-18/CE/ CPD/17	17-05-2017	94.73	20	10

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Birbhum Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
26	BIRBHUM	Bolpur	Installation of 1 No. 551 Earthing Transformer at Bolpur		TR_ET	TAA/2017-18/CE/CPD/4	18-04-2017	17.61	15	0
27	BIRBHUM	Sainthia	Proposal for extension control room building including ,painting ,false ceiling etc. at sainthia 132Kv Sub-Station.		CIVIL	TAA/2016-17/CE/CPD/89	23-11-2016	12	10	1
28	BIRBHUM	Bolpur	Construction of two storied inspection bunglow at Bolpur 132KV Sub-Station.		CIVIL_BUILD	TAA/2016-17/CE/CPD/ 76	16-09-2016	71.9	0	5
29	BIRBHUM	Bolpur	Installation of 2Nos. 33KV, 10MVAR Capacitor bank at Bolpur 132/33KV Sub-Station		CAP_BANK	TAA/2014-15/CE/CPD/128	16-09-2015	142.34	0	4
30	BIRBHUM	Sainthia	INSTALLATION OF 2ND SET of 132kV PT		PT_132	TAA/2015-16/CE/CPD/100	23-07-2015	14.03	7	0
31	BIRBHUM	Sainthia	REPLACEMENT OF OLD ACDB & DCDB BY NEW ACDB & DCDB		ACDB	TAA/2015-16/CE/CPD/40	07-05-2015	15.29	5	5
32	BIRBHUM	Bolpur	Proposal for extension control room building including ,painting ,false ceiling etc. at Bolpur 132Kv Sub-Station.		CIVIL	TD/2014-15/CE/CPD/80/1	10-07-2014	11	6	0
33	BIRBHUM	MANKAR, BOLPUR, SAINTHIA, RAMPURHAT, SATGACHIA, KATWA	Replacement of Old relays by Numerical relays		RELAY	TD/2013-14/CE/CPD/112	14-12-2013	85.569	0	1

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Allocation of Capital Expenditure for Birbhum Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
34	BIRBHUM	Sainthia	Augmentation of Transformer capacity from (1X 6.3+2X 10)MVA to (3X 10) MVA including construction of transformer bay at Sainthia 132/33 KV S/S	1	TR_10	PROPOSED		80	0	55
35	BIRBHUM	Bolpur	Replacement of age old ACSR Panther conductor to new ACSR Panther conductor at Durgapur-Bolpur 132 KV Line		CONDUCTOR_PANTHER	PROPOSED		521.53	0	20
36	BIRBHUM	Sainthia	Construction of partly Covered and partly opened store shed		CIVIL	PROPOSED		25	0	4
37	BIRBHUM	Rampurhat	Uplifting of drainage system in entire substation		CIVIL	PROPOSED		30	0	4
38	BIRBHUM	Rampurhat	Construction of covered stack yard		CIVIL	PROPOSED		20	0	4
39	BIRBHUM	Sadaipur	Augmentation of Tr. Capacity from (2x160) TO (3x160), 220/132		TR_160	PROPOSED		200	0	20
40	BIRBHUM	Bolpur	Renovation of road of entire specially at switchyard substation		CIVIL_ROAD	PROPOSED		20	0	5
42	BIRBHUM	Bolpur	Construction of open stack yard for stacking of angle channel etc.		CIVIL	PROPOSED		20	0	5
43	BIRBHUM	Bolpur	Replacement of Existing Age Old 2 No 132 KV H/L Isolator by low maintemence type isolator		ISOLATOR_132 KV	CE/CPD/TAA/2019-20/173	29-11-2019	8.72		6
44	BIRBHUM	Bolpur	Renovation of drainage system including installation of sump pump		CIVIL	PROPOSED		15	0	2
45	BIRBHUM	Sadaipur	Construction of partly covered & partly opened store shed at Sadaipur 220 KV S/S		CIVIL	PROPOSED		20	0	4
46	BIRBHUM	Sadaipur	Construction of 1 No. C type quarter at sadaipur 220 KV S/S		CIVIL_BUILD	PROPOSED		50	0	4

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Birbhum Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
47	BIRBHUM	Sainthia	Construction of 2nd source of water supply Sinking of 150 mm X 100 mm dia 84 mtr. Depth P.V.C pipe tube well for supply of fresh water for building inside Bolpur 132/33 KV s/s campus		CIVIL	PROPOSED		4	0	1
48	BIRBHUM	Rampurhat	Control Room extention at Rampurhat 132/33 KV S/S		CIVIL	PROPOSED		15	0	4
50	BIRBHUM	Sainthia	Installation of 5 nos LM (35 M Height) at Sainthia 132 KV S/S		LM	PROPOSED		55	0	5
Birbhum Total:					TOTAL				952	543
Birbhum Deposit Total:					DEPOSIT_TOTAL					

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Burdwan Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
1	Burdwan	KATWA	Installation of 3rd Earthing Transformer (551A for 30s) with Isolator and Bus Section Isolator for Better System Flexibility		TR_ET	TAA/2019-20/CE/CPD/95	23-07-2019	10.93	0	6
2	Burdwan	Satgachia	Replacement of 2 No A/c for PLCC Room		A/C	TAA/2019-20/CE/CPD/80	13-07-2019	1.73	1.73	0
3	Burdwan	Satgachia	Installation of 12KV 1250/800A, 25KA, 220/30VDC SCADA Compatible 04Panel VCB at Satgachia 220KV Sub-Station.		VCB_11	TAA/2018-19/CE/CPD/163	06-03-2019	19.11	10	3
4	Burdwan	Kalna	Installation of 2nd set 33KV PT along with 33KV isolator, 3-phase assembly for improvement of system flexibility and allied works at Kalna 132KV Sub-Station		PT_33	TAA/2018-19/CE/CPD/162	06-03-2019	9.92	3	3
5	Burdwan	KATWA	Installation of fire detection and fire alarm system at the control room of katwa 132KV Sub-Station.		MISC	TAA/2018-19/CE/CPD/129	29-11-2018	1.95	1.8	0.15
6	Burdwan	Satgachia	Installation of 05Nos. 35Meter Lightening Must Cum Lighting towers at Satgachia 220KV Sub-Stn.		LM	TAA/2018-19/CE/CPD/107	06-09-2018	74.59	0	35
7	Burdwan	Mahachnada	Height extension of boundary wall and installation of concertina fencing including painting and allied work at Mahachanda 132KV Sub-Station.		CIVIL_WALL	TAA/2018-19/CE/CPD/108	06-09-2018	50.718	5	15
8	Burdwan	KATWA	Replacement of existing 02Nos. 33KV Earthing transformers of current rating 551A for 30Sec by new 02Nos. Earthing transformers of current rating 874A for 30Sec at Katwa 132KV Sub-Station		TR_ET	TAA/2018-19/CE/CPD/99	21-08-2018	34.94	25	2
9	Burdwan	Raina	Replacement of existing age old exide make 220V Battery Bank by new 220V, 300AH, VRLA type Battery Bank at Raina 132KV Sub-Station		BATTERY	TAA/2018-19/CE/CPD/96	17-08-2018	9.46	0	7

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Permitted for disposal of Works

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Burdwan Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
10	Burdwan	KATWA	Relocation of 02Nos. 33KV feeder bays for 33/11KV Transformer and 01No. 33KV bay for capacitor bank at Katwa 132KV Sub-Station		BAY_33	TAA/2018-19/CE/CPD/88	10-08-2018	81.42	20	5
11	Burdwan	KATWA	Replacement of Old & damaged ACDB & DCDB by new ACDB & DCDB at Katwa 132KV Sub-Station		ACDB	TAA/2018-19/CE/CPD/65	03-07-2018	36.85	0	15
12	Burdwan	KATWA	Extension of control room building and allied works at Katwa 132KV Sub-Station		CIVIL	TAA/2018-19/CE/CPD/61	25-06-2018	42.29	34	1
13	Burdwan	MANKAR	Replacement of existing 02Nos. 33KV Earthing transformers of current rating 551A for 30Sec by new 02Nos. Earthing transformers of current rating 874A for 30Sec at Mankar 132KV Sub-Station		TR_ET	TAA/2018-19/CE/CPD/56	20-06-2018	33.5	25	2
14	Burdwan	MANKAR	Installation of 2nd set 132KV PT along with isolator for improvement of system at Mankar 132KV Sub-Station		PT_132	TAA/2018-19/CE/CPD/52	12-06-2018	17.41	10	2
15	Burdwan	Raina	Installation of 2nd set 132KV PT along with isolator for improvement of system at Raina 132KV Sub-Station		PT_132	TAA/2018-19/CE/CPD/53	12-06-2018	17.41	12	1
16	Burdwan	Mahachnanda	Installation of 2nd set 132KV PT along with isolator for improvement of system at Mahachanda 132KV Sub-Station		PT_132	TAA/2018-19/CE/CPD/51	12-06-2018	17.41	0	15
17	Burdwan	KATWA	Replacement of old damaged Air Conditioning machine by new 23Nos. 2TR Split type Air conditioning machines at Katwa 132KV Sub-Station		A/C	TD/2018-19/CE/CPD/47	05-06-2018	27.9	8	1
18	Burdwan	Satgachia	Augmentation Tr. Capacity from (1X10 + 2X6.3) to (2X10 + 1X6.3) MVA at Satgachia 220KV Sub-Station	0	TR_10	TAA/2018-19/CE/CPD/45	02-06-2018	102.29	5	0

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Allocation of Capital Expenditure for Burdwan Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
19	Burdwan	Raina	Replacement of existing 02Nos. 33KV Earthing transformer (551A for 30S) by new Earthing transformer (874A for 30S) at Raina 132KV Sub-Station		TR_ET	TAA/2018-19/CE/CPD/43	29-05-2018	33.5	25	2
20	Burdwan	KATWA	Installation of 2nd set of 132KV PT along with isolator for improvement of system at Katwa 132KV Sub-Station		PT_132	TAA/2018-19/CE/CPD/34	16-05-2018	19.49	12	1
21	Burdwan	Satgachia	Replacement of 16Nos. 33KV 400/800A isolators by new 1250A Isolators at satgachia 220/132/33/11 KV Sub-Station.		ISO_33	TAA/2017-18/CE/CPD/216	28-03-2018	16.1	11	1
22	Burdwan	Mahachnada	Replacement of existing 02Nos. 33KV Earthing transformer (551A for 30S) by new Earthing transformer (874A for 30S) at Mahachanda 132KV Sub-Station		TR_ET	TAA/2017-18/CE/CPD/212	24-03-2018	33.5	25	2
23	Burdwan	KATWA	Installation of 2nd set of battery bank & battery charger at Katwa 132KV Sub-Station.		BATTERY	TAA/2017-18/CE/CPD/186	22-02-2018	13.58	10	1
24	Burdwan	Mankar & Raina	Replacement of 05Nos. 132KV and 05Nos. 33KV Circuit Breakers at Mankar and Raina 132KV Sub-Station.		CB_132 & CB_33	TAA/2017-18/CE/CPD/179	08-02-2018	60.94	37	1
25	Burdwan	Satgachia	Construction of 02Nos. 33KV feeder bay at Satgachia 220KV Sub-Station for Malamba & Jougram Sub-Station of WBSEDCL.		BAY_33	TD/2017-18/CE/CPD/176	06-02-2018	111.45	8	0
26	Burdwan	Kalna	Construction of 01Nos. 33KV feeder bay at Kalna 132KV Sub-Station for Nabadwip / Dhatrigram Sub-Station of WBSEDCL.		BAY_33	TD/2017-18/CE/CPD/177	06-02-2018	50.8	10	35

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Allocation of Capital Expenditure for Burdwan Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
27	Burdwan	KATWA	Augmentation of capacity of 132KV main bus from single ACSR moose to twin ACSR moose and transfer bus from single ACSR panther to Single ACSR Moose at Katwa 132KV sub-Station		CONDUCTOR_MOOSE	TAA/2017-18/CE/CPD/156	03-01-2018	33.3	10	4
28	Burdwan	MANKAR	Construction of 01No. 33KV Feeder bay at Mankar 132KV Sub-Station for Ramnagar 33/11KV Sub-Station		BAY_33	TAA/2017-18/CE/CPD/129	21-11-2017	69.83	2	0
29	Burdwan	Raina	Construction of 01(one) no. 33/11KV transformer bay in connection with augmentation Tr. Capacity from (10+6.3) to (2X6.3+10)MVA at Raina 132KV Sub-Station	0	TR_10	TAA/2017-18/CE/CPD/105	18-10-2017	76.23	44	7
30	Burdwan	Mahachnada	Installation of 2nd set of 220V battery set with battery charger at Mahachanda		BATTERY	TAA/2017-18/CE/CPD/83	22-09-2017	15.66	11	0
31	Burdwan	Mahachnada	Construction of 01 (One) No. 33KV Bay in connection with augmentation Tr. Capacity from (2X6.3) to (3X6.3)MVA (Transformer available from system) at Mahachanda 132K Sub-Station	1	TR_6.3 & BAY_33	TAA/2017-18/CE/CPD/82	22-09-2017	77.37	60	8
32	Burdwan	MANKAR	Replacement of old damaged Air Conditioning machine at PLCC Room by new split type machine at Mankar 132KV Sub-Station		A/C	TD/2017-18/CE/CPD/78	12-09-2017	2.14	0.519	0
33	Burdwan	KATWA	Augmentation Tr. Capacity from (2X50+31.5) to (3X50)MVA at Katwa 132KV Sub-Station	0	TR_50	TAA/2017-18/CE/CPD/75	04-09-2017	304.85	20	0
34	Burdwan	Mahachnada	Augmentation Tr. Capacity from (2X 50 + 1X 31.5) to (3X 50)MVA at Mahachanda 132K Sub-Station	0	TR_50	TAA/2017-18/CE/CPD/76	04-09-2017	286.15	10	0

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Allocation of Capital Expenditure for Burdwan Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
35	Burdwan	MANKAR	Construction of 01(one) no. 33KV bay in connection with augmentation Tr. Capacity from (2X6.3) to (3X6.3)MVA (Tr. Available from system)	1	TR_6.3 & BAY_33	TAA/2017-18/CE/CPD/70	26-08-2017	71.19	55	5
36	Burdwan	Burdwan Line S/D	Replacement of old conductor, earth wire, insulators with hardware and accessories of 220KV Bakreswar TPS-Satgachia double circuit transmission line from TL No. 12 to 317 of route length 92Km (Approx)		LINE_220	TAA/2016-17/CE/CPD/47	12-07-2016	3238.6	0	10
37	Burdwan	KATWA	Replacement of existing old 12KV VCB panels by new 12KV, 1600A, 25KA, 11 Panels (3-Incomming + 2 Bus Coupler + 6 Outgoing) VCB conmplete set at Katwa 132KV Sub-Station		VCB_11	TAA/2016-17/CE/CPD / 22	23-04-2016	48.82	5	0
38	Burdwan	KATWA	Installation of one no. 315KVA, 33/0.4KV Station Service transformer at Katwa 132KV Sub-Station.		TR_AUX	TAA/2015-16/CE/CPD/171	17-02-2016	16.76	13	0
39	Burdwan	Satgachia	Augumentation of 220/132KV transformer capacity from 2X160 MVA to 3X160MVA at Satgachia 220KV Sub-Station	0	TR_160	TAA/2015-16/CE/CPD/ 166	11-02-2016	1083.66	180	0
40	Burdwan	Satgachia	Replacement of old 12KV BIECCO make VCB Panel by new 12KV VCB Panel at Satgachia 220KV Sub-Station		VCB_11	TAA/2015-16/CE/CPD/160 Modification Order Memo No. CE/CPD/TAA/MO/1077 (1-15) Dated: 02.09.2016	28-01-2016	55.17	3	0

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Allocation of Capital Expenditure for Burdwan Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
41	Burdwan	Burdwan Line S/D	Diversion of 220KV double circuit BKTPP-Satgachia Tr. Line AND diversion of 132KV double circuit Mankar-Mahachanda Tr. Line		DEPOSIT_RAIL	TAA/2015-16/CE/CPD/156	14-01-2016	273.76	4	0
42	Burdwan	Satgachia	Renovation / Modification of conference room at Satgachia 220KV Sub-Station		CIVIL	TAA/2015-16/CE/CPD/118	14-08-2015	7.475	5	1
43	Burdwan	KATWA	Diversion of i) Katwa-Gokarna 132KV D/C line under Ahmedpur-Katwa section ii) Katwa-Debogram line under Ahmedpur-Katwa section iii) Katwa-Gokarna line under Katwa- Balgona section		DEPOSIT_RAIL	TAA/2015-16/CE/CPD/112	10-08-2015	285.44	95	12
44	Burdwan	KATWA	Replacement of existing 2 nos. 132 KV High Level Main Bus Isolator by new motorized isolators.		ISO_132	TAA/2014-15/CE/CPD/74	24-03-2015	8.98	7	0
45	Burdwan	MANKAR	Installation of 01 No 315 KVA Tr		TR_AUX	CE/CPD/TAA/2019-20/164		16.34	0	5
46	Burdwan	RAINA	Installation one 315 KVA SST		TR_AUX	CE/CPD/TAA/2018-19/163	27-11-2019	16.34		5
48	Burdwan	MANKAR	Installation of 2nd Set 220 V battery Bank with Charger		BATTERY	PROPOSED		13.25	0	2
49	Burdwan	KATWA	Replacement of existing age old Defect prone Low Capacity 132 &33 Kv Isolator		ISO_132KV & ISO_33KV	CE/CPD/TAA/2019-20/174	29-11-2019	34.88	0	20
50	Burdwan	MANKAR	Installation of 2nd Set 33 KV PT and 33 KV Bus Sction Isolator		PT_33	PROPOSED		12.75	0	2

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Burdwan Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
	Burdwan	Raina	Installation of new Tube well alongwith Submersible pump at Raina 132 kv ss		Civil	PROPOSED	20.03.2020(P)	4.57	0	2
51	Burdwan	Kalna	Installation of 3rd 31.5MVA transformer	0	TR_31.5	TD/2013-14/CE/CPD/146/1	31-01-2014	160.44	24.75	0
Burdwan Total:					TOTAL				748.799	227.15
Burdwan Deposit Total:					DEPOSIT_TOTAL				99	12

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for CETR under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	Tr-ZONE	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
										TOTAL	TOTAL
		CETR								290.00	200

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for CETR(IPDS,DDUGJY) under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
1	IPDS	TARAKESWAR	installation of 2 No 12 KV VCB Sw Gear Panel		IPDS	TAA/2018-19/CE/CPD/40	17-May-19	10.41	7.00	0
2	IPDS	BARASAT & Mohispota	Const of One Bay(Barasat), 2 No (Mohispota) under IPDS		IPDS	TAA/2019-20/CE/CPD/15	18-Apr-19	161.39	10.00	60
3	DDUGJY	SATGACHIA,PINGLA,RAMPURHAT,Samsi	Installation of 06 No VCB Panel		DDUGJY	TAA/2018-19/CE/CPD/104	04-Sep-18	32.14	18.00	5
4	IPDS	NJP 220 KV	Construction of 1 no 33KV line bay at NJP 220 KV Sub-Station for Court More 33/11KV Sub-Station under IPDS Scheme.		IPDS	TAA/2018-19/CE/CPD/100	21-Aug-18	64.2	10.00	40
5	DDUGJY	DDUGJY	Const of 02 No 33 KV Bay Ukhra(DDUGJY), Alipurduar(RE).		DDUGJY	TAA/2018-19/CE/CPD/84	03-Aug-18	102.59	60.00	30
6	IPDS	IPDS	Construction of 8 No Bays UNDER IPDS		IPDS	TAA/2018-19/CE/CPD/19	16-Apr-18	364.58	90.00	105
7	DDUGJY	ASANSOL	Const of 1 No 33 KV Bay for Sodepur ECL 33/11 KV SS		DDUGJY	TAA/2018-19/CE/CPD/12	11-Apr-18	44.52	25.00	15
8	IPDS	IPDS	Const of 5 No Bay under IPDS		IPDS	TAA/2017-18/CE/CPD/201	13-Mar-18	259.11	120.00	50
9	DDUGJY	DDUGJY	Const of 6 No Bay under DDUGJY		DDUGJY	TAA/2017-18/CE/CPD/202	13-Mar-18	427.34	100.00	115

WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for CETR(IPDS,DDUGJY) under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
10	IPDS	IPDS	Construction of 06 No new 33 KV Feeder Bay under IPDS Scheme		IPDS	TAA/2017-18/CE/CPD/197	8-Mar-18	323.26	**140.00**	**130**
11	IPDS	IPDS	Construction of 25 Nos 33 KV Bay under IPDS		IPDS	TAA/2017-18/CE/CPD/177	6-Feb-18	1278.85	**200.00**	**290**
12	DDUGJY	DDUGJY	Construction of 24 Nos 33 KV Bay under DDUGJY		DDUGJY	TAA/2017-18/CE/CPD/176	6-Feb-18	1172.38	**190.00**	**200**
13	IPDS	Mohispota	Construction of 5 (five) nos. 33KV Bays at Mohispota 132/33KV Sub-Station for KMDA, Monoharpur, Sajirhat, Abdalpur and Anantapur 33/11KV Sub-Station under IPDS scheme.		IPDS	TAA/2017-18/CE/CPD/142	08-Dec-17	245.37	**105.00**	**50**
14	IPDS	IPDS	Const of 10 No 33 KV Feeder Bays under IPDS		IPDS	TAA/2017-18/CE/CPD/145	8-Dec-17	192.19	**170.00**	**10**
15	DDUGJY	DDUGJY	Const of 10 No 33 KV Feeder Bays under DDUGJY		DDUGJY	TAA/2017-18/CE/CPD/144	8-Dec-17	564.36	**230.00**	**20**
16	IPDS	IPDS	Const of 16 No new 33 KV Feeder Bay under IPDS		IPDS	TAA/2017-18/CE/CPD/125	10-Nov-17	828.99	**266.31**	**150**
17	DDUGJY	DDUGJY	Construction of 08 No 33 KV Bays under DDUGJY scheme		DDUGJY	TAA/2017-18/CE/CPD/126	10-Nov-17	423.99	**182.48**	**150**
18	DDUGJY	CK ROAD	Const of 01 No new 33 KV Feeder Bay for Hoomgarh 33/11 KV SS under DDUGJY		DDUGJY	TAA/2017-18/CE/CPD/21	5-Jun-17	53.22	**25.00**	**10**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for CETR(IPDS,DDUGJY) under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
19	DDUGJY	JHARGRAM	Construction of 01 No New 33 KV Feeder Bay for Chingra 33/11 KV SS under DDUGJY		DDUGJY	TAA/2017-18/CE/CPD/20	5-Jun-17	50.74	**25.00**	**10**
20	DDUGJY	BIRSINGHA	Construction of 01 No 33 KV Feeder Bay under DDUGJY scheme for proposed Khanjapur 33 KV SS		DDUGJY	TAA/2017-18/CE/CPD/14	16-May-17	50.74	**20.28**	**15**
21	DDUGJY	Bongaon	Construction of one no. 33KV feeder bay under DDUGJY scheme for proposed Nagarukhra 33KV Sub-station of WBSEDCL at Bongaon 132KV Sub-Station		DDUGJY	TAA/2017-18/CE/CPD/14	16-May-17	55.75	**25.00**	**15**
22	DDUGJY	RAGHUNATHGUNJ	Construction of 02 No 33 KV Feeder Bay under DDUGJY scheme for proposed Ahiron & Morgram 33 KV SS		DDUGJY	TAA/2017-18/CE/CPD/14	16-May-17	126.71	**0.00**	**0**
23	IPDS	IPDS	Const of 10 new 33 KV Feeder bays for upcoming 33/11 KV SS under IPDS Scheme.		IPDS	TAA/2016-17/CE/CPD/88	23-Nov-16	514.72	**255.00**	**50**
24	DDUGJY	DDUGJY	Const of 19 No 33 KV Feeder Bays under DDUGJY Scheme		DDUGJY	TAA/2016-17/CE/CPD/89	23-Nov-16	991.6	**213.93**	**100**
25	IPDS	Basirhat	Construction of 2 no of 33 KV feeder bay (namely Hasnabad-II & Arbelia-II) **under IPDS scheme** at Basirhat 132 KV SS		IPDS	CE/CPD/TAA/2019-20/221	26.02.2020	97.9	**0.00**	**0**
26	IPDS	Serakol	Construction of two no, 33 KV feeder bay at Serakole S/stn for Purba Durgapur 33 KV S/Stn of WBSEDCL (Under IPDS Scheme)		IPDS	TAA/2014-15/CE/CPD/77	24-Mar-15	87.97	**39.00**	**10**
27	DDUGJY	KATWA	Installation of 3 No VCB (I/C=03 NO)		DDUGJY	PROPOSED		15.19	**5.00**	**0**
CETR(IPDS,DDUGJY & RE):BE 2019-20:					**TOTAL(DDUGJY,IPDS)**				**2532**	**1630**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for CETR(O&M, RE_BAY) under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
1	CETR(O&M_ 33 KV BAY)	O&M	Const of 33 KV Bay (Falta=1 No), (Lalgola=2 No), (LKP=1 No), (NJP=1 No), (Serakol=1 No), (Subhashgram=2 No)		O&M	TAA/2018-19/CE/CPD/181	28-Mar-19	436.19	210.00	100
2	CETR(O&M_ 33 KV BAY)	O&M	Const of 5 No(Raghunathpur),02(Arambag),01 (C K road), 01 (Katwa), 01 (Khanyan), 03 (Khatra), 02 (Tamluk) bay for WBSEDCL		O&M	TAA/2018-19/CE/CPD/166	6-Mar-19	777.52	350.00	195
3	CETR(O&M_ 33 KV BAY)	O&M	Const of 6 No 33 KV Bay at Balurghat (2 No), Coochbehar,dalkhola,Gangarampur, Nazirpur		O&M	TAA/2018-19/CE/CPD/118	5-Nov-18	265.5	110.00	150
4	CETR(O&M_ 33 KV BAY)	O&M	Const of 04 No 33 KV Bay (Titagarh(Bulk) , Satgachia(O&M), Jhargram(O&M),		O&M	TAA/2018-19/CE/CPD/83	03-Aug-18	181.08	110.00	45
5	CETR(O&M_ 33 KV BAY)	O&M	Construction of 03 No 33 KV Bay Contai (Uttar Darua), Kakdwip (Rudranagar), Uluberia (Bagenda).		O&M	TAA/2018-19/CE/CPD/102	02-Aug-18	164.12	70.00	45
6	CETR(O&M_ 33 KV BAY)	O&M	Const of 02 No Bay at Balurghat & Najirpur under O&M Scheme		O&M	TAA/2018-19/CE/CPD/79	28-Jul-18	83.41	45.00	15
7	CETR(O&M_ 33 KV BAY)	O&M	Construction of 17 No Bays UNDER O&M		O&M	TAA/2018-19/CE/CPD/21	21-Apr-18	918.93	400.00	230
8	CETR(O&M_ 33 KV BAY)	O&M	Construction of 7 No 33 KV Bay at different EHV Substations of WBSETCL under (O&M) Scheme (Bongaon, Rampurhat, Asansol, NJP,Dalkhola)		O&M	TAA/2018-19/CE/CPD/4	9-Apr-18	338.12	200.00	90
CETR(O&M_33 KV BAY):BE 2019-20:					**TOTAL**				**1495**	**870**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for CETR CORP BUILDING under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
			CETR CORP BUILDING						85.00	1500

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for CETR PSDF under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
1	PSDF	PSDF	Renovation & modernization of Transmission System for relieving congestion in intra system transmission system		PSDF	TAA/2017-18/CE/CPD/58	11-Aug-17	9351	2550.00	2300
2	PSDF	PSDF	Installation of Capacitor bank& Reactor		PSDF	TAA/2017-18/CE/CPD/57	11-Aug-17	4154	1850.00	1730
3	PSDF	PSDF	Installation of 4 No Bus Reactors at different 400 KV Substation		PSDF	TAA/2019-20/CE/CPD/24	25-Apr-19	4817.592	0.00	3600
			PSDF RE 2019-20:		**PSDF**			**18322.59**	**4400.00**	**7630**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Chandannagar Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
1	Chandannagar	Chanditala	Augmentation of 33/11 KV Tr Capacity from (3X6.3) to (2x10+1X6.3) MVA Tr.	0	TR_10	TAA/2019-20/CE/CPD/48	24-May-19	209.5	**130.00**	**5**
2	Chandannagar	KHANYAN	Installation of 2nd set of 220V Battery & Battery Charger at Khanyan S/S		BATTERY	TAA/2019-20/CE/CPD/38	17-May-19	13.13	**0.00**	**10**
3	Chandannagar	Adisaptagram	Instalation of 2nd Set 220 V Battery Bank with Charger		BATTERY	TAA/2019-20/CE/CPD/16	22-Apr-19	23.7	**0.00**	**15**
4	Chandannagar	BELMURI	Instalation of 2nd Set 220 V Battery Bank with Charger		BATTERY	TAA/2019-20/CE/CPD/18	22-Apr-19	13.13	**0.00**	**10**
5	Chandannagar	Bighati	Installation of 2nd set 220V, 300AH VRLA type Battery Bank with suitable Battery charger at Bighati S/S		BATTERY	TAA/2019-20/CE/CPD/17	22-Apr-19	13.13	**0.00**	**10**
6	Chandannagar	CHANDITALA	Instalation of 2nd Set 220 V Battery Bank with Charger & DCDB		BATTERY	TAA/2019-20/CE/CPD/19	22-Apr-19	23.7	**0.00**	**15**
7	Chandannagar	BELMURI	Construction of one no 33 KV line bay with extension of 33 KV Bus at Belmuri 132 KV S/S for Bhastara S/S		BAY_33	TAA/2018-19/CE/CPD/177	23-Mar-19	58.16	**20.00**	**5**
8	Chandannagar	Rishra	Modification of 33 KV Control Relay & protection panel at Rishra 220 KV S/S		C&R_PANEL_33	TAA/2018-19/CE/CPD/171	12-Mar-19	131.26	**0.00**	**60**
9	Chandannagar	KHANYAN	Installation of 2nd set 132 KV and 33 KV Potential Transformer alongwith Isolator for improvement of system flexibility at Khanyan 132 KV S/S.		PT_132	TAA/2018-19/CE/CPD/160	06-Mar-19	29.89	**15.00**	**3**
11	Chandannagar	Adisaptagram	Installation of 3rd Earthing Transformer with two nos. Bus Section Isolators at Adisaptagram S/S		TR_ET	TAA/2018-19/CE/CPD/137	18-Dec-18	27.62	**0.00**	**20**
12	Chandannagar	Chanditala	Replacement of existing BHEL Make 1 no 132 KV Circuit Breaker by new 132 KV SF6 Circuit Breaker at Chanditala S/S		CB_132	TAA/2018-19/CE/CPD/128	27-Nov-18	8.81	**6.00**	**0**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Chandannagar Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
13	Chandannagar	Chanditala	Installation of 3 nos. 11 KV VCB Switchgear panel at Chanditala 132 KV S/S		VCB_11	TAA/2018-19/CE/CPD/120	10-Nov-18	15.57	**12.00**	**0**
14	Chandannagar	Chanditala	Extension of Control Room at Chanditala 132 KV Sub-Station		CIVIL	TAA/2018-19/CE/CPD/119	05-Nov-18	22.899	**15.00**	**2**
15	Chandannagar	BELMURI	Installation of 2nd Set 132 KV PT at BELMURI Sub-Station		PT_132	TAA/2018-19/CE/CPD/80	28-Jul-18	29.81	**15.00**	**2**
16	Chandannagar	BIGHATI	Installation of 2nd Set 132 KV & 33 KV PT		PT_132 & PT_33	TAA/2018-19/CE/CPD/77	26-Jul-18	29.81	**20.00**	**1**
17	Chandannagar	BELMURI	Augmentation of 33/11 KV Tr Capacity from (2X6.3) to (3X6.3) MVA	1	TR_6.3 & BAY_33	TAA/2018-19/CE/CPD/67	06-Jul-18	80.07	**20.00**	**35**
18	Chandannagar	KHANYAN	Augmentation of Tr Capacity from (2X31.5) to (2X50) , 132/33 KV	2	TR_50	TAA/2018-19/CE/CPD/66	06-Jul-18	608.8	**450.00**	**50**
19	Chandannagar	Adisaptagram	Augmentation of 33/11 KV Transformer capacity from (2*6.3+1*5) MVA to (3*6.3) MVA alongwith replacement of existingswitchgear panel by new 125 KV Panel VCB at Adisaptagram S/S	1	TR_6.3 & VCB_11	TAA/2018-19/CE/CPD/48	05-Jun-18	35.72	**20.00**	**2**
20	Chandannagar	Adisaptagram	Diversion of 132 KV D/c BTPS Dharampur, Adi Belmuri,BTPS-Adi, BTPS-Bighati Tr Line in between Mogra & Iswargupta Setu by WBHDCL		DEPOSIT_SH	TAA/2018-19/CE/CPD/3	09-Apr-18	1886.58	**822.86**	**25**
21	Chandannagar	Rishra	Replacement of 9 nos. 33 KV 400 A Isolators by new 33 KV 1250A Isolators at Rishra 220 KV S/S.		ISO_33	TAA/2017-18/CE/CPD/217	28-Mar-18	7.89	**5.00**	**1**
22	Chandannagar	Adisaptagram	Replacement of existing 132 KV single core Current Transformer by new 132 KV, 1000-800-400, 5 core CT for BTPS-I & II bus coupler bay at Adisaptagram S/S		CT_132	TAA/2017-18/CE/CPD/211	24-Mar-18	35.51	**10.00**	**0**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Chandannagar Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
23	Chandannagar		Diversion of 132 KV BTPS-BIGHATI Tr Line in between TL No 31 & 30 in connection with Const of a road over a bridge (ROB) at Khejuria near Adisaptagram		DEPOSIT_SH	TAA/2017-18/CE/CPD/185	13-Feb-18	541.34	**10.00**	**0**
24	Chandannagar	Rishra	Construction of 06 no. 132 KV Lightning Mast(height 35 M) at 132/33 KV switchyard portion of Rishra 22o KV S/S.		LM	TAA/2017-18/CE/CPD/80	15-Sep-17	71.456	**45.00**	**10**
25	Chandannagar	Chanditala	Installation of 2nd Set 132 KV PT along with isolator at Chanditala Sub-Station		PT_132	TAA/2017-18/CE/CPD/3	17-Apr-17	19.31	**12.00**	**1**
26	Chandannagar	KHANYAN	Supplying and laying of Crushed stone over a layer of 75 mm Cement, sand & jhama khoa mixed (1:5:10) and allied works at Khanyan Sub-station		CIVIL_CRUSHED	TAA/2016-17/CE/CPD/133	29-Mar-17	64.23	**19.00**	**2**
27	Chandannagar	Adisaptagram	Replacement of 10 Nos 132 KV CT, 6 Nos 33 KV CT and 4 Nos 25 KV CT with New CT at Adisaptagram 132 KV Sub-Station		CT_25	TAA/16-17/CE/CPD/98	03-Jan-17	27.55	**3.00**	**0**
28	Chandannagar	KHANYAN	Const of Two No 132 KV Feeder Bays at Khanyan 132 KV SS & Const of 0.905 Km 132 KV D/c Tr. Line fom Khyanan 132 KV SS to BTPS- Satgachia 132 KV Line to establish BTPS Khyanan & Satgachia-Khyanan 132 KV D/c Connectivity.		LINE_132	TAA/2016-17/CE/CPD/67	23-Aug-16	391.97	**5.46**	**0**
29	Chandannagar	Adisaptagram	Enhancement of 132 KV Main Bus Capacity from Single Moose to Twin Moose at Adisaptagram 132 KV Sub-Station		CONDUCTOR_MOOSE	TAA/16-17/CE/CPD/48	20-Jul-16	18.2	**10.00**	**2**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Chandannagar Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
30	Chandannagar	KHANYAN	Replacement of Existing Exide make 220 V Planty Battery bank by new 220 Volt 200 AH VRLA Battery Set with suitable charger at Khanyan Sub-station		BATTERY	TAA/2015-16/CE/CPD/18	17-Apr-15	13.52	4.00	0
31	Chandannagar	Rishra	Detailed OH Line diversion of Bighati-Rishra for Industry Park by M/s Prospace Industrial Park		DEPOSIT_BULK	CE/CPD/TAA/2019-20/125	02-Sep-19	0.468	0.45	0
32	Chandannagar	Chanditala	Survey of diversion of Rishra-Chanditala 132kv D/C Transmission line at the premises of M/S Rawalwasis Logistics LLP as deposit work		DEPOSIT_BULK	CE/CPD/TAA/2019-20/159	18-Nov-19	0.48852	0.45	0
	Chandannagar	Bighati	Augmentation of 132/33 KV Transformer capacity from (2 X 50) MVA to (2 X 50 + 1 X 31.5) MVA at Bighati 132 Kv Substation		TR_31.5	CE/CPD/TAA/2019-20/209	01.02.2020	197.06	100.00	0
33	Chandannagar	BELMURI	Augmentation of 132/33 KV Tr Capacity from (2X31.5) to (3 X31.5) MVA	1	TR_31.5	PROPOSED		313.19	5.00	50
Chandannagar Total:					**TOTAL**				**941.46**	**311**
Chandannagar Deposit Total:					**DEPOSIT_TOTAL**				**833.76**	**25**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Durgapur Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
1	DURGAPUR	UKHRA	Installation of 2nd Set 220 V Battery Bank with Charger along with 220 V DCDB		BATTERY	TAA/2019-20/CE/CPD/68	24-Jun-19	24.44	0.00	16
2	DURGAPUR	DURGAPUR	Replacement of Existing Age Old 220 V Plante Lead Acid Battery abnk & associated Charger by new 220 V , 300 AH VRLA		BATTERY	TAA/2019-20/CE/CPD/66	20-Jun-19	14.17	0.00	12
3	DURGAPUR	DPL	Replacement of Old 11 VCB by new VCB at Durgapur B-Zone 132 KV SS		VCB_11	TAA/2019-20/CE/CPD/27	26-Apr-19	383.96	0.00	0
4	DURGAPUR	ASANSOL	Construction of two nos. 33 KV line bays at Asansol 220/ 132 KV substation for ECL		DEPOSIT_BULK	TAA/2019-20/CE/CPD/7	12-Apr-19	109.16	55.00	10
5	DURGAPUR	DURGAPUR	Construction of black top road & boundary wall with entrance gate for making separate premises of WBSEDCL Divisional Store from WBSETCL Nodal Store at Durgapur		CIVIL_WALL	TAA/2019-20/CE/CPD/125	22-Nov-18	41.972	30.00	5
6	DURGAPUR	UKHRA	Installation of False Ceiling and allied work at control room of Ukhra 132 KV Sub-Station.		CIVIL	TAA/2016-17/CE/CPD/75	16-Sep-16	5.31	3.00	1
7	DURGAPUR	ASANSOL	Construction of one no. 33 KV feeder bays at Asansol 220/ 132 KV substation for Bakidanga 33 KV substation of WBSEDCL		BAY_33	TAA/2016-17/CE/CPD/63	06-Aug-16	54.84	20.00	10
8	DURGAPUR	DURGAPUR	Replacement of old conductor, earthwire, insulator with hardware & accessories of 220 KV Bakreswar TPS - satgachia double circuit Tr line (T/L 12 to 112, route length: 32 KM)		LINE_220	TAA/2016-17/CE/CPD/47	12-Jul-16	1126	0.00	10
9	DURGAPUR	UKHRA	Replacement of existing old 132 KV high level isolators by new 145 KV, 31.5KA, 1600A special design low maintenance isolator at Ukhra 132 KV Sub-Station.		ISO_132	TAA/2015-16/CE/CPD/172	22-Feb-16	10.39	1.00	0

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Durgapur Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
10	DURGAPUR	ASANSOL	Construction of 1st floor of C type Quarter over existing C type Quarter (G. Floor) at Asansol 220 KV Substation.		CIVIL_BUILD	TAA/2015-16/CE/CPD/123	22-Aug-15	27.05	7.00	0
11	DURGAPUR	DURGAPUR	Construction of Officer's Quarter at Durgapur 400 KV Substation		CIVIL_BUILD	TAA/2015-16/CE/CPD/63	28-May-15	217.80	50.00	5
12	DURGAPUR	DURGAPUR	Construction of Administrative Building at Durgapur 400 KV Substation		CIVIL_BUILD	TAA/2015-16/CE/CPD/48	18-May-15	221.12	35.00	0
13	DURGAPUR	ASANSOL	Supplying & spreading of crushed stone over a layer of cement, sand & jhama khoa mix and allied work at Asansol 220 KV S/Stn		CIVIL_CRUSHED	TAA/2015-16/CE/CPD/46	15-May-15	203.47	0.00	20
14	DURGAPUR	DURGAPUR	Replacement of conductor with hardware and accessories of 220 KV Durgapur - STPS DC line except LILO portion.		LINE_220	TD/2014-15/CE/CPD/201/1	18-Nov-14	1175.53	74.00	80
15	DURGAPUR	UKHRA	Installation of 2 nd set of 132 KV Potential Transformer at Ukhra 132 KV Substation.		PT_132	PROPOSED		21.72	0.00	5
16	DURGAPUR	UKHRA	Installation of 3rd 100KVA, 33/0.4 KV Earthing Cum Station Service Transformer and 2nd set 33KV PT.		TR_AUX	PROPOSED		42.65	0.00	10
17	DURGAPUR	DPL	detailed OH Survey to draw 132 KV OH for D/c LILO of Dgp-Borjora 132 KV D/c at Bamunara 132 KV SS, AB to C Zone, C to C1,AB to B, A to B, Dgp220 to B Zone.		SURVEY	PROPOSED		3.99433	3.62	0
18	DURGAPUR	DURGAPUR	Augmentation of transformer capacity from 2x315 MVA to 2x500 MVA or 3x315 MVA at Durgapur 400 KV	1	TR_315	PROPOSED		2100	0.00	30
19	DURGAPUR	DPL	Replacement of 3 nos. 132 KV CB & 6 nos. 132 KV PT at different erstwhile DPL Substation		CB_132 & PT_132	PROPOSED		36.64	5.00	10

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Durgapur Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
20	DURGAPUR	DPL	Replacement of 20 no's 132 KV C & R panels iro various transformers & feeders at A-zone & B-zone substations under DTU		C&R_PANEL_132KV	CE/CPD/TAA/2019-20/180	19-Dec-19	173.91	0.00	75
21	DURGAPUR	DPL	Installation of 1 no 100 KVA Station service transformer at A-zone 132 kv ss		TR_AUX	PROPOSED		12.81	0.00	7
22	DURGAPUR	DPL	Replacement of 12 nos of existing old 132kv CT (5 Amps) with new 132 KV CT (1 Amp) at A-zone 132 kv SS		CT_132	PROPOSED		29.57	0.00	14
21	DURGAPUR	DPL	Replacement of old existing Battery Bank 110V, 125 AH) by new Battery bank (110 V, 200AH) at C-1 zone 132 kv SS under DTU		BATTERY	PROPOSED		3.04	0.00	3
22	DURGAPUR	ASANSOL	Split bus Arrangement with Circuit Breaker at 33 KV Bus at Asansol 220 KV SS		BUS_33	PROPOSED		16.34	0.00	14
23	DURGAPUR	DPL	Replacement of 21 nos. age old 132 KV Current Transformer at different erstwhile DPL Substation		CT_132	PROPOSED		49.53	5.00	10
	DURGAPUR	DPL	Detailed route survey to draw 132 kv Single ckt UG cable (RL-0.5 km) from B-zone 132 Kv ss to premises of **M/S Supershakti Metallics Ltd** to affect Bulk power supply at 132 KV by WBSEDCL		DEPOSIT_BULK	TAA/2019-20/CE/CPD/215	12.02.2020	0.22	0.00	0.22
	DURGAPUR	DPL	Detailed route survey to draw 132 kv Single ckt UG cable (RL-2.5 km) from B-zone 132 Kv ss to premises of **M/S SPS Steels rolling mills Ltd** to affect Bulk power supply at 132 KV by WBSEDCL		DEPOSIT_BULK	TAA/2019-20/CE/CPD/216	12.02.2020	0.52	0.00	0.52
	DURGAPUR	DPL	Augmentation of 132/33 KV Transformer capacity from (2X50)MVA to (3X50) MVA at A zone 132 kv ss		TR_132	PROPOSED	03.03.2020 (p)	411.27	0.00	1

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Durgapur Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
24	DURGAPUR	DPL	Replacement of 33 nos. age old 132 KV LA at different erstwhile DPL Substation		LA_132	PROPOSED		30.21	0.00	7
Durgapur Total:					TOTAL				233.62	345.00
Durgapur Deposit Total:					DEPOSIT_ TOTAL				55	10.74

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Gokarna 400kv Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
1	Gokarna 400KV	Gokarna	Construction of pavement of ERS open stack yard with RCC approach road and culvert at Gokarna 400KV SS premises		CIVIL	TAA/2019-20/CE/CPD/35	11-May-19	19.54	10.00	2
2	Gokarna 400KV	Gokarna	Installation of third 400/22KV , 315MVA Transformer at Gokarna	1	TR_315	TAA/2018-19/CE/CPD/87	09-Aug-18	2097.01	100.00	250
3	Gokarna 400KV	Gokarna	Construction of one no. 132KV Line Bay for Khagraghat TSS and one no 132KV Terminal arrangement at Khagraghat TSS		DEPOSIT_RAIL	TAA/2019-20/CE/CPD/40	24-May-18	185.71	15.00	20
4	Gokarna 400KV	Gokarna	replacement of existing 17 no. old 33KV 400A Isolators by new 33KV , 1250 A CR type Isolator against different 33KV Feeder and Transformer bays at Gokarna under Gokarna 400KV Area Office.		ISO_33	TAA/2017-18/CE/CPD/149	12-Dec-17	20.41	12.00	1
5	Gokarna 400KV	Gokarna	Construction of concrete road inside switch yard incluing connecting approach at Gokarna		CIVIL	TAA/2016-17/CE/CPD/99	31-Jan-17	27.63217	15.00	2
6	Gokarna 400KV	Gokarna	Laying and spreading of crushed stone over cement, sand & jhama mix including picking, relaying crushed stone of 220/132KV (Part) Switchyard portion etc. complete at Gokarna 220/132/33KV Sub-Staation.		CIVIL_CRUSHED	TAA/2016-17/CE/CPD/83	08-Nov-16	291.38	106.00	10
7	Gokarna 400KV	Gokarna	Const of Deep Tubewell Boring, Sinking of suitable Submersible pump		CIVIL	PROPOSED		14.67	5.00	5
8	Gokarna 400KV	Gokarna	Installation of second set 33KV Potential Transformer at Gokarna.		PT_33	TAA/2015-16/CE/CPD/99	23-Jul-15	10.44	3.00	4
Gokarna 400KV Total:					**TOTAL**				**251**	**274**

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Gokarna 400KV Deposit Total:		**DEPOSIT_TOTAL**				**15**	**20**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Haldia Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
1	Haldia	Haldia NIZ	Detailed OH Route Survey including preparation of route to draw 132 KV Haldia NIZ-Manaksia 132 KV S/c Line to M/s Manaksha Steels Ltd.		SURVEY	TAA/2019-20/CE/CPD/23	22-Apr-19	0.92	0.92	0
2	HALDIA	Haldia	Tapping of 132 KV line from Haldia NIZ 132KV SS for MANAKSIA Steel plant		DEPOSIT_BULK	CE/CPD/TAA/2019-20/182	19-Dec-19	236.62		
3	Haldia	Haldia NIZ	Construction of AE's chamber, Office Room & Toilet at 1st Floor of Control Room Building		CIVIL_BUILD	TAA/2018-19/CE/CPD/57	20-Jun-18	22.11	3.00	2
4	HALDIA	Haldia	Construction of 05 nos Lighting Mast cum Lighting Towers at 132/33 KV switchyard portion of Haldia 132 KV Sub-Station		LM	TAA/2017-18/CE/CPD/152	13-Dec-17	69.95	20.00	15
5	HALDIA	Haldia	Replacement of exisiting 220V, 300AH VRLA type Battery Bank with suitable Battery Charger		BATTERY	TAA/2017-18/CE/CPD/135	27-Nov-17	13.92	9.00	1
6	Haldia	New Haldia	Replacement of existing 03 Nos 132KV GCB by new 132KV SF6 CB at New Haldia		CB_132	TAA/2017-18/CE/CPD/31	08-Jun-17	29.85	7.00	0
7	HALDIA	Haldia	Construction of 01 No 132KV Feeder Bay, 01 No 132KV Transformer bay and conversion of 132KV Transformer Bay to feeder bay at Haldia S/Stn and 02 Nos Metering Bay at IOCL end and allied works		BAY_132 (DEPOSIT)	TAA/2016-17/CE/CPD/66	10-Aug-16	648.51	52.59	5
8	Haldia	Tamluk, Haldia	Replacement of age-old 30V DC VRLA / Plante Lead Battery and Battery Charger by new one for 11KV system at Haldia & Tamluk 132KV S/S.		BATTERY	TAA/2015-16/CE/CPD/150	19-Dec-15	10.43	7.00	2
9	Haldia	Haldia	Interchanging of bay position between TATA-I & HPL bay at Haldia 132KV S/Stn.		BAY_132	TAA/2015-16/CE/CPD/66	04-Jun-15	83.08	0.00	0
10	Haldia	Haldia	Augmentation of Traction Transformer capacity from (2*10) MVA to (2*30) MVA at Haldia 132KV S/Stn.		DEPOSIT_RAIL	TAA/2015-16/CE/CPD/10	10-Apr-15	746.11	0.00	50

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Haldia Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
11	HALDIA	NEW HALDIA	Construction of 02 nos 132KV Line Bays at Hadia 220/132KV S/Stn an reconfiguration of 132KV Netwok at Halda Area		BAY_132	TD/2014-15/CE/CPD/189	28-Oct-14	635.7	160.00	35
12	HALDIA	NEW HALDIA	Construction of 02 nos 132KV Line Bays at Hadia 220/132KV S/Stn an reconfiguration of 132KV Netwok at Halda Area		BAY_132	TD/2014-15/CE/CPD/189	28-Oct-14	635.7	10.00	0
13	Haldia	Haldia	Replacement of 33KV CT from 5 Amp to 1 Amp along with C&R Panel i.r.o. feeder bays at Haldia 132KV S/Stn.		CT_33 & RELAY	TD/2014-15/CE/CPD/138/1	26-Aug-14	23.72	7.00	2
14	Haldia	New Haldia,	Replacement of existing 132KV Disc Insulators by polymer insulators for Sub-Station and associated		INSULATOR	PROPOSED		90	0.00	10
15	Haldia	Haldia	Extension of Control Room with inclusion of Conference Room		CIVIL	PROPOSED		75	0.00	1
16	Haldia	Haldia NIZ	Installation of 2nd set of 33KV PT		PT_33	PROPOSED		18	0.00	3
18	Haldia	Haldia NIZ	Installation of 2nd set of 220V DC Battery Bank & Battery Charger		BATTERY	PROPOSED		20	0.00	4
Haldia Total:					**TOTAL**				**223.92**	**75**
Haldia Deposit Total:					**DEPOSIT_ TOTAL**				**53**	**55**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Howrah Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
1	Howrah	ULUBERIA	Augmentation of Tr Capacity from (3X6.3) to (2X10+1+6.3) MVA	2	TR_10	TAA/2019-20/CE/CPD/75	02-Jul-19	203	**10.00**	**122**
2	Howrah	FOUNDRY PARK	Installation of 2nd Set of battery and charger at Foundry park ss		BATTERY	TAA/2019-20/CE/CPD/36	13-May-19	13.13	**3.00**	**5**
3	Howrah	Liluah	Installation of 2nd Set of battery and charger at Liluah ss		BATTERY	TAA/2019-20/CE/CPD/33	11-May-19	13.13	**3.00**	**5**
4	Howrah	BAGNAN	Installation of 2nd Set of battery and charger at Bagnan ss		BATTERY	TAA/2019-20/CE/CPD/31	11-May-19	13.13	**3.00**	**5**
5	Howrah	FOODPARK	Installation of 2nd Set of battery and charger at Foodpark ss		BATTERY	TAA/2019-20/CE/CPD/34	11-May-19	13.13	**3.00**	**5**
6	Howrah	Uluberia	Installation of 2nd Set of battery and charger at Uluberia ss		BATTERY	TAA/2019-20/CE/CPD/32	11-May-19	13.13	**3.00**	**5**
7	Howrah	Howrah	Replacement of existing old 220V,300Ah lead acid battery by 300Ah,VRLA battery at Howrah 220KV SS.		BATTERY	TAA/2018-19/CE/CPD/183	28-Mar-19	8.98	**6.00**	**0.98**
8	Howrah	ULUBERIA	Replacement of old & retrofitted accident prone 7-panel 11KV CGL make VCBs by new VCB		VCB_11	TAA/2018-19/CE/CPD/146	15-Jan-19	51.27	**35.00**	**2**
9	Howrah	LILUAH	INTERCHANGE OF 132KV RISHRA-LILUAH-3 & 132KV Howrah-liluah:4 at Dansi Area		LINE_132	TAA/2018-19/CE/CPD/68	07-Jul-18	43.03	**15.00**	**4**
10	Howrah	HOWRAH	INSTALLATION OF 33KV SYSTEM AT HWH 220KV SS BY INSTALLATING 132/33KV,1X 50MVA+ 220/33kv,1X50MVA TRS	1	TR_50 & BAY	TAA/2018-19/CE/CPD/62	27-Jun-18	1327.58	**100.00**	**65**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Howrah Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
11	Howrah	LILUAH	AUgmentation of 132/25KV TRACTION Transformer Capacity from (2x20) MVA to (2X30) MVA at Liluah 132KV Substation.		DEPOSIT_RAIL	TAA/2017-18/CE/CPD/215	27-Mar-18	521.76	30.00	85
12	Howrah	ULUBERIA	DIVERSION OF 132KV KTPP-ULUBERIA D/C LINE NEAR TL NO.74 DUE TO EROSION OF RIVER DAMODAR		LINE_132	TAA/2017-18/CE/CPD/200	12-Mar-18	357.32	225.00	25
13	Howrah	LILUAH	Shifting of 1 set of 132KV PT from existing location to new location towards improvement of system reliability & operational flexibility.		PT_132	TAA/2016-17/CPD/126	20-Mar-17	10.59	0.00	0
14	Howrah	ULUBERIA	Installation of 2nd Set of 132KV PT at Uluberia SS		PT_132	TAA/2016-17/CPD/116	22-Feb-17	19.17	5.00	1
15	Howrah	SLDC	Renovation of C type Building at SLDC		CIVIL_BUILD	TAA/2016-17/CPD/114	15-Feb-17	37.55	3.00	16
16	Howrah	Liluah	Diversion of Liluah-Dankuni 132KV line(TL 34/8-9)and Liluah-Rishra D/c Line (TL 14-15) under Dankuni-Bhattanagar Sec.		TAA CANCELLED	TAA/2016-17/CPD/97	02-Jan-17	157.68	0.00	0
17	Howrah	LILUAH	Diversion of 132KV Liluah-Rishra-4/Liluah-Bandel-I D/c line at the premises of Bengal anmol souh city Infra Park,Jagadishpur		DEPOSIT_BULK	TAA/2016-17/CPD/85	08-Nov-16	129.36	10.00	7
18	Howrah	JANGIPARA	Replacement of existing old & derated /worn out Hitachi make split Acs by new Airconditioners.		A/C	TAA/2016-17/CPD/50	20-Jul-16	8.75	0.00	0
19	Howrah	ULUBERIA	Spreading of Gravells in the substation switchyard AT Uluberia ss.		CIVIL_CRUSHED	TAA/2016-17/CPD/18	21-Apr-16	149.75	9.00	2

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Allocation of Capital Expenditure for Howrah Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
20	Howrah	ULUBERIA	Construction of 3 No's of Gantry for 3 No's 33 KV Outgoing Feeders including other Allied Works at 33 KV Switchyard at Uluberia 132 KV S/s		MISC	TAA/2016-17/CPD/17	20-Apr-16	21.50	5.00	1
21	Howrah	LILUAH	Replacement of existing VRLA, 220V batteriy set at Liluah SS		BATTERY	TAA/2015-16/CE/CPD/163	09-Feb-16	11.00	1.00	0
22	Howrah	HOWRAH	Construction of Office builing for Howrah Area office at HWH SS		CIVIL_BUILD	TAA/2015-16/CE/CPD/49	18-May-15	171.55	30.00	10
23	Howrah	LILUAH	Shifting of 132 KV Double Ckt.Liluah-Rishra &Howrah Liluah & Howrah Liluah BTPS Ckt in the primises of Hoshiary Park,Jagadishpur,Howrah.		DEPOSIT_BULK	TAA/2014-15/CE/CPD/23	20-Apr-15	251.96	6.00	6
24	Howrah	HOWRAH	Replacement of age old & 6nos 220KV PTs at Howrah Substation		PT_220	TAA/2014-15/CE/CPD/45	02-Feb-15	25.73	0.00	0
25	Howrah	HOWRAH	Construction of B Type Building including Sanitary Plumbing & Demolition of existing B Type Building at Howrah 220 KV S/s		CIVIL_BUILD	TAA/2014-15/CE/CPD/36	19-Jan-15	114.07	2.00	8
26	Howrah	Howrah	Replacement of old & worn out existing ACSR Zebra Conductor of 220KV KTPP-HWH Ckt -I&II within the fault prone zones.		LINE_220	TAA/2014-15/CE/CPD/34	16-Jan-15	242.11	40.00	24
27	Howrah	LILUAH	Replacement of Old & fault prone 132KV CTs by new 5Nos,400-200/1A & 25Nos,600-300/1A CTs.		CT_25	TD/2014-15/CE/CPD/133	23-Aug-14	46.57	1.00	0
28	Howrah	HOWRAH	Replacement of existing 810Nos,120KN,220KV & 320Nos,70KN,220KV disc insulators by Silicon polymer insulators.		INSULATOR	TD/2014-15/CE/CPD/100	19-Jul-14	93.65	2.00	8

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Howrah Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
29	Howrah	Howrah	Relocation of 220 kV transmission line towers of Howrah-KTPP and Domjur Howrah D/C transmission lines of WBSETCL to facilitate widening of NH-6 by NHAI		DEPOSIT_NHAI	TD/2013-14/CE/CPD/8	25-Apr-13	147.04	2.00	10
30	Howrah	ULUBERIA,JANGIPARA,LILUAH	Installation of 315 KVA, 33/0.4 kV Station Service transformer for different sub-station at Uluberia, Jangipara, Liluah 132 kV Substation		TR_AUX	TD/2012-13/CE/CPD/28/1	24-May-12	121.71	1.00	0
31	Howrah	Liluah	Construction for diversion of existing 132KV D/C Rishr-Liluah Transmission line to accommodate proposed Traction & General Substation at Dankuni of Eastern Railway including LILO of one circuit of Rishra-Liluah 132KV line and terminal		DEPOSIT_RAIL	TD/2010-11/CE/CPD/30/1	15-Jan-11	402.95	0.00	0
32	Howrah	LILUAH	Replacement old age old,worn out & trouble prone obsolete 8 Nos, 33KV isolators by new isolators.		ISO_33	PROPOSED		15	1.00	3
33	Howrah	ULUBERIA	Replacement of balance 3nos old & trouble prone 132KV BHEL make SF6 CBs installed i.r.o 50MVA-I&II and 132KV KTPP-Uluberia ckts.		CB_132	PROPOSED		15	1.00	2
34	Howrah	LILUAH	REPLACEMENT OF 33KV 400/5A CT TO 400/1A CTS(12NOS) IN BALTIKURI-i&2,MAINT BAY,LILIAH-2		CT_33	PROPOSED		10	1.00	2
35	Howrah	LILUAH	REPLACEMENT OF >20YEARS CB CGL MAKE 132KV SPRINPNEUMATIC CBS BY NEW ONES I.R.O LILUAH-HWH CKT-I AND LILUAH-DANKUNI CKT.		CB_132	PROPOSED		14	1.00	2
36	Howrah	LILUAH	REPLACEMENT OF GEC MAKE 1NO. 100KVA/551A EARTHING TRANSFORMER (1989) BY NEW ONE.		TR_ET	PROPOSED		15	1.00	2
37	Howrah	LILUAH	REPLACEMENT OF 2X 132/33KV TRACTION TRANSFORMER PANELS AT LILUAH SS.		C&R_PANEL_132	PROPOSED		15	1.00	2

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Howrah Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
38	Howrah	LILUAH	REPLACEMENT OF 5X 33KV SIEMENS MAKE PANELS AT LILUAH SS.		C&R_PANEL_33	PROPOSED		15	1.00	2
39	Howrah	LILUAH	INSTALLATION OF AIRCINDITIONER AT BATTERY ROOM at Howrah, Liluah,Uluberia,Bagnan,Food park & Foundry Park.		A/C	PROPOSED		10	0.00	1
40	Howrah	Howrah	Replacement of 2 No 132 KV CB		CB_132	CE/CPD/TAA/2019-20/132	04-Sep-19	16.32	5.00	5
41	Howrah	FOUNDRY PARK	Augmentation of 132/33 KV Transformer Capacity from (2 X 50) MVA to (2X50 + 1X 31.5)MVA at Foundary Park 220 KV SS		TR_132	TAA/2019-20/CE/CPD/201	11-Jan-20	303.45	1.00	4
42	Howrah	LILUAH	Installation of 2nd Set of 48V,200Ah VRLA Battery Bank including suitable charger (For communication purpose) at Liluah 132 kv ss		BATTERY	PROPOSED	29.02.2020(P)	4.82		0
43	Howrah	Howrah	Replacement of age old and derated Airconditioners by new ones at control room of Howrah 220KV SS.		A/C	PROPOSED		15	1.00	11
Howrah Total:					**TOTAL**				**519**	**349.98**
Howrah Deposit Total:					**DEPOSIT_TOTAL**				**48**	**108**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Jalpaiguri under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
1	JALPAIGURI	BIRPARA	Replacement of Old 12 KV 19 Panel by new 19 Panle VCB		VCB_11	TAA/2019-20/CE/CPD/67	20-Jun-19	81.12	0.00	65
2	JALPAIGURI	BANARHAT	Shifting & Installation of 12 KV 11 Panel VCB Sw Gear alongwith other associated works		VCB_11	TAA/2019-20/CE/CPD/58	17-Jun-19	44.92	5.00	30
3	JALPAIGURI	BANARHAT	Conversion of Existing Gr Controlled 66 /11 KV Tr Bay into independent Bay & shifting of 66 KV PT		BAY_66	TAA/2019-20/CE/CPD/53	12-Jun-19	93.12	5.00	40
4	JALPAIGURI	BIRPARA	Construction of approach road from main entrance towards Switchyard of Birpara 132KV Sub-station		CIVIL_ROAD	TAA/2019-20/CE/CPD/4	09-Apr-19	36.09	36.09	0
5	JALPAIGURI	ODLABARI	Detailed overhead route survey including preparation of route profile drawing and soil testing enroute to draw 66KV D/C Transmission line (RL = 5.00km) to make LILO of existing Chalsa-Kalimpong 66KV S/C line at Odlabari Sub-station		SURVEY	TAA/2019-20/CE/CPD/1	05-Apr-19	2.40	2.43	0
6	JALPAIGURI	BANARHAT	Construction of Boundary Wall at Banarhat 66KV Sub-station		CIVIL_WALL	TAA/2018-19/CE/CPD/180	27-Mar-19	15.69	15.69	0
7	JALPAIGURI	MAYNAGURI	Installation of 12KV, 1250A, 25KA, 220V DC SCADA compatible 3 Panel VCB Switchgear at Maynaguri 132KV Sub-station		VCB_11	TAA/2018-19/CE/CPD/163	06-Mar-19	15.19	15.19	0
8	JALPAIGURI	ODLABARI	Conversion of existing group controlled 66KV Transformer Bay into independent control 66KV Transformer Bay into independent control 66KV Transformer Bay iro 2x6.3MVA, 66/11KV TrI & TrII at Odlabarri S/s		BAY_66	TAA/2018-19/CE/CPD/148	22-Jan-19	42.7	42.70	0

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Jalpaiguri under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
9	JALPAIGURI	BANARHAT	Extension of Control Room Building to accommodate sufficient numbers of 11KV switchgears Banarhat 66KV Sub-station		CIVIL_BUILD	TAA/2017-18/CE/CPD/18-19/39	22-May-18	32.97	**9.74**	**0**
10	JALPAIGURI	BANARHAT	Laying of Earth mat and construction of ground electrode, earth electrode with earth pit, riser etc. at switchyard of Banarhat 66KV S/s		CIVIL_MAT	TAA/2017-18/CE/CPD/210	23-Mar-18	20.25	**5.00**	**2**
11	JALPAIGURI	BIRPARA	Const of open Store Stack yard		CIVIL	TAA/2017-18/CE/CPD/184	13-Feb-18	17.81	**17.00**	**0**
12	JALPAIGURI	MAYNAGURI	Replacement of Age-Old ACSR Panther Conductor along with new Hardware, Suspension/ Tension Fittings with new Disc Insulators between Malbazar & Changrabandha different railway crossings		DEPOSIT_RAIL	TAA/2017-18/CE/CPD/102	16-Oct-17	280.36	**0.00**	**0**
13	JALPAIGURI	NAGRAKATA	Augmentation of Tr. Capacity from 2x5 MVA, 66/11KV to 3x5MVA, 66/11KV & allied works for individual control of Tr. At Nagrakata 66KV S/s	1	TR_66	TAA/2017-18/CE/CPD/79	12-Sep-17	119.51	**84.51**	**35**
14	JALPAIGURI	MAYNAGURI	Construction of one no. 33KV Feeder Bay at Maynaguri 132KV S/s for Lataguri 33/11KV S/s of WBSEDCL		BAY_33	TAA/2017-18/CE/CPD/77	09-Sep-17	49.36	**22.00**	**20**
15	JALPAIGURI	MAYNAGURI	Augmentation of Tr. Capacity from (2x6.3 + 2x5) MVA, 33/11KV to (4x6.3)MVA, 33/11KV with individual control at Maynaguri 132KV S/s	2	TR_6.3 & BAY_33	TAA/2017-18/CE/CPD/69	26-Aug-17	27.19	**17.19**	**10**
16	JALPAIGURI	CHALSA	Augmentation of Tr. Capacity from 2x20MVA, 132/33KV to 2x31.5MVA & 2x10MVA, 33/11KV to 2x10 + 1x6.3MVA, 33/11KV at Chalsa 132KV S/s	2	TR_31.5 & TR_6.3	TAA/2017-18/CE/CPD/51	05-Aug-17	119.86	**75.00**	**44.86**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Jalpaiguri under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
17	JALPAIGURI	ODLABARI	Construction of one no 33KV Feeder Bay at Odlabari 66KV S/s for Garubathan 33/11 KV Substation of WBSEDCL		BAY_33	TAA/2016-17/CE/CPD/127	21-Mar-17	45.07	**20.00**	**10**
18	JALPAIGURI	CHALSA	Replacement of existing defective 110V, 200AH, Battery Bank & 110V Battery Charger by new 110V, 200AH VRLA type Battery Set & 110V Battery Charger at Chalsa 132KV S/s		BATTERY	TAA/2016-17/CE/CPD/23	23-Apr-16	8	**8.00**	**0**
19	JALPAIGURI	BIRPARA	Laying and spreading of shingles over a layer of sand, cement, jhama khoa mix and other allied works at Switchyard portion of Birpara 132/33/11KV S/s		CIVIL_CRU SHED	TAA/2015-16/CE/CPD/52	18-May-15	96.32	**5.00**	**10**
20	JALPAIGURI	BIRPARA	Construction of Earth Mat and Earth pit at 132KV Switchyard of Birpara 132KV S/s		CIVIL_MA T	TAA/2012-13/CE/CPD/210	15-Mar-13	38.08	**10.00**	**7**
21	JALPAIGURI	MAYNAGURI	1) Construction of 132KV/SC Transmission Line on D/C tower from 132KV Maynaguri S/s to the premises of proposed New Maynaguri TSS (RL-1.004Km) to effect Traction Power Supply		DEPOSIT_ RAIL	TD/11-12/CE/CPD/143	29-Mar-12	266.46	**208.66**	**0**
22	JALPAIGURI	MOHITNAGAR	Construction of 02 (two) no. 33KV Feeder Bays at ongoing Mohitnagar 132KV GI S/s		BAY_33	TAA/2011-12/CE/CPD/12/1	11-May-11	53.44	**30.00**	**5**
23	JALPAIGURI	BIRPARA	Establishment of 33KV System at Birpara 132KV Sub-station by installation of 02 nos 132/33KV Transformer and associated 33KV Bays	0	TR_31.5	TAA/2011-12/CE/CPD/12/1	11-May-11	584	**16.50**	**0**
24	JALPAIGURI	ODLABARI	Const of 02 No. 66 KV Bay			PROPOSED		100	**10.00**	**60**
25	JALPAIGURI	ODLABARI	LILO of Chalsa-Kalimpong 66 S/C Line			PROPOSED		320	**10.00**	**80**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Jalpaiguri under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
26	JALPAIGURI	NAGRAKATA	Replacement of 11 KV VCB		VCB_11	PROPOSED		25	0.00	15
27	JALPAIGURI	MOHITNAGAR	Const of 01 No 33 KV Feeder Bay		BAY_33	PROPOSED		30.8	5.00	20
28	JALPAIGURI	BIRPARA	Augmentation of Tr Capacity from (2X20) to (2X50), 132/33 KV	2	TR_50	PROPOSED		400	5.00	200
29	JALPAIGURI	ODLABARI	Augmentation of 66/33 KV Tr Cap from (2X7.5) to (2X10) ,			CE/CPD/TAA/2019-20/175	29-Nov-19	274.38		50
	JALPAIGURI	MAYNAGURI	Augmentation of 33/11 KV Transformer capacity from (4X6.3) MVA to (3X10) MVA at Maynaguri 132 kv ss		TR_33	PROPOSED	18.03.2020(P)	332.58		1
	JALPAIGURI	MAYNAGURI	Installation of 2nd Set of 220 V,300AH Battery Bank with suitable charger at Moynaguri 132 kv ss		BATTERY	TAA/2018-19/CE/CPD/232	20.03.2020	13.81		0
	JALPAIGURI	MAYNAGURI	Augementation of 132/33kv transformer capacity from (50+31.5+30) MVA to (2X50+ 1X31.5) MVA at Maynaguri 132 kv ss		TR_132	PROPOSED	04.03.2020(P)	345.92		1
	JALPAIGURI	BIRPARA	Augmentation of Tr Capacity from (2X20) to (2X50), 132/33 KV	2	TR_50	CE/CPD/TAA/2019-20/223	28.02.2020	689.32		680
	JALPAIGURI	BANARHAT	Installation of 2nd set of 110V, 200 AH VRLA battery bank icluding Battery charger at Banarhat 66 KV ss		BATTERY	PROPOSED	14.03.2020 (p)	8.14		0
	JALPAIGURI	CHALSA	Installation of 2nd set of 220V, 200 AH VRLA battery bank including suitable Battery charger at Chalsa 132 KV ss		BATTERY	PROPOSED	14.03.2020 (p)	11.74		0
	JALPAIGURI	ODLABARI	Installation of 2nd set of 110V, 200 AH VRLA battery bank including suitable Battery charger at Odlabari 66 KV ss		BATTERY	PROPOSED	14.03.2020 (p)	8.14		0

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Jalpaiguri under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
	JALPAIGURI	BIRPARA	Installation of 2nd set of 220v,300 AH Battery bank including suitable charger at Birpara 132 kv ss		BATTERY	TAA/2018-19/CE/CPD/231	20.03.2020	13.81		0
30	JALPAIGURI	BIRPARA	Installation of 3X6.3 MVA Tr along with other associated works including dismantling of exsiting 4 Nos 66/11 KV Transformer	3	TR_6.3 & BAY_33	PROPOSED		197.03	10.00	170
Jalpaiguri Total:					TOTAL				482.04	1555.86
Jalpaiguri Deposit Total:					**DEPOSIT_ TOTAL**				**208.66**	**0**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Jeerat Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
1	JEERAT	JEERAT	Replacement of existing Exide make 220 V, 300 Ah Palnte battery bank by new 220 V, 300 AH Plante battery set with suitable charger		BATTERY	TAA/2017-18/CE/CPD/137	29-Nov-17	36.2	**30.00**	**0**
2	JEERAT	JEERAT	Replacement of old 5 (five) nos. 245 KV & 10 nos 145 KV Main Bus isolators by new special type low maintenance isolators with retrofitting on existing structure .		ISO_220_&_ISO_132	TAA/2017-18/CE/CPD/130	21-Nov-17	87.18	**30.00**	**40**
3	JEERAT	JEERAT	Air conditioning system reconditioning/ new split machines		A/C	TAA/2017-18/CE/CPD/36	12-Jul-17	39.8	**5.00**	**0**
4	JEERAT	JEERAT	laying and spreading of crushed stone over a layer of lean cement at 132 Kv & 220 KV switch yard portion		CIVIL_CRUSHED	TD/2012-13/CE/CPD/138	17-Jan-13	372.54	**5.00**	**2**
5	JEERAT	JEERAT	Diversion of 220KV Jeerat-Satgachia line(T.L No:537) for MACAUT University at Haringhata		DEPOSIT	CE/CPD/TAA/2019-20/181	19-Dec-19	254.15	**100.00**	**150**
6	JEERAT	JEERAT	Const of Bituminious Road		CIVIL_ROAD	PROPOSED		221.78	**60.00**	**130**
7	JEERAT	JEERAT	construction of new drainage system due to extension of NH 34		CIVIL	PROPOSED		150	**1.00**	**11**
	JEERAT	JEERAT	Replacement of existing old HBB make 9 nos 400 KV pneumatic operated isolator with replacement of associated control and power cable.		ISO_400	PROPOSED		170	**1.00**	**20**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Jeerat Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
9	JEERAT	JEERAT	Replacement of existing old 2 nos. ACDB (1 no. CGL make ACDB at Control room building & 1 no. L&T make ACDB in Compressor room at switchyard) at Jeerat 400KV Substation		ACDB	PROPOSED		51.31	1.00	9
10	JEERAT	JEERAT	Convensional type fire detection and alarm system for 400 KV Jeerat Substation		MISC	PROPOSED		18	1.00	4
11	JEERAT	Dharampur	Construction of 132kv Bus coupler bay along with shifting of 132 KV PT at Dharampur 132 kv substation		BAY_132	TAA/2018-19/CE/CPD/227	14.03.2020	110.85	0.00	0
12	JEERAT	JEERAT	Replacement of old & aged 12 nos 245 KV oil filled CT of Ratio 1000-800-400/1A 5 core with SF6 filled low maintenance type 245 KV CT of Ratio 1000-800-400/1A 5 core CT		CT_220	PROPOSED		70	1.00	15
Jeerat Total:					**TOTAL**				235	381
Jeerat Deposit Total:					**DEPOSIT_ TOTAL**				0	0

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Kasba Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
1	Kasba	KLC Bantala	Replacement of Old 12 KV 8 Panel VCB by 12 KV 9 Panel VCB		VCB_11	TAA/2019-20/CE/CPD/72	24-Jun-19	33.48	**33.00**	**0**
2	Kasba	Sonarpur	Augmentation of 132/33KV Transformer capacity from (2X50+31.5)MVA to (3X50)MVA at Sonarpur 132KV sub-station	1	TR_50	TAA/2019-20/CE/CPD/46	24-May-19	305.77	**5.00**	**190**
3	Kasba	Sonarpur	Installation of 2nd set VRLA 220 V DC Battery set at Sonarpur 132 KV SS.		BATTERY	TAA/2019-20/CE/CPD/37	15-May-19	13.13	**12.00**	**0**
4	Kasba	Sonarpur	Extension of control room and construction of store room in the 1st floor of battery room and allied works at Sonapur 132KV sub-station		CIVIL	TAA/2019-20/CE/CPD/22	22-Apr-19	37.32	**30.00**	**7**
5	Kasba	Kasba	Replacement of existing old trouble prone CGL make 132KV circuit breaker by new 132KV circuit breaker i.r.o saltlake-1 bay at Kasba 220KV sub-station		CB_132	TAA/2019-20/CE/CPD/13	18-Apr-19	8.17	**8.17**	**0**
6	Kasba	KLC Bantala	Intallation of 2nd set 132KV Potential Transformer alongwith 132KV,1250A Isolator for improvement of system flexibility at KLC-Bantala 220KV sub-station		PT_132	TAA/2018-19/CE/CPD/175	19-Mar-19	18.45	**14.00**	**4**
7	Kasba	Subhasgram	Intallation of 2nd set 132KV Potential Transformer alongwith 132KV,1250A Isolator for improvement of system flexibility at Subhasgram 220KV sub-station		PT_132	TAA/2018-19/CE/CPD/161	06-Mar-19	18.45	**14.00**	**4**
8	Kasba	KLC	Augmentation of Station Service Tr from (1X100) KVA 33/0.4 KV to (2X315) KVA , 33/0.4 KV		TR_AUX	TAA/2018-19/CE/CPD/70	11-Jul-18	44.04	**20.00**	**20**
9	Kasba	Kasba	Installation of 33 kV system at Kasba 220/132 kV Substation for Metro railway by installing 31.5MVA, 132/33 kV Transformer (available from system)	2	TR_31.5 & BAY	TAA/2018-19/CE/CPD/16	13-Apr-18	462.52	**108.00**	**62**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Kasba Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
10	Kasba	Sonarpur	Construction of one no. 33 kV Line Bay for 4 sight Florence 33/11 kV substation at Sonarpur 132/33 kV substation		BAY_33	TAA/2018-19/CE/CPD/1	02-Apr-18	55.75	20.00	10
11	Kasba	KLC Bantala	Replacement of 2 nos. old 245kV Isolators by new 245 kV, 31.5kA, 1600A special type low maintenance Isolators and 2 nos. old 145 kV Isolators by new 145 kV, 31.5 MVA, 1600A low maintenance Isolators with retrofitting on existing structure at KLC Bantala 220/132kV Substation		ISO_220_&_ISO_132	TAA/2017-18/CE/CPD/203	14-Mar-18	21	0.00	0
12	Kasba	Subhasgram	Removing, relaying and spreading of existing gravel and crushed stone over cement, sand & jhama mix and laying and spreading of crushed stone over cement, sand & jhama mix at 220 kV, 132kV and 33 kV Switch yard and other civil works at Subhasgram		CIVIL_CRUSHED	TAA/2017-18/CE/CPD/196	06-Mar-18	240.73	5.00	20
13	Kasba	Sonarpur	Replacement of old 04(four) nos. 145kV H/L Main Bus Section Isolators by new special type low maintenance Isolators with retrofitting on existing structure at Sonarpur		ISO_132	TAA/2017-18/CE/CPD/131	21-Nov-17	19.69	20.00	0
14	Kasba	Sonarpur	Augmentation of 132/33 kV Transformer capacity from (1x50 +2x31.5) MVA to (2x50+1x31.5) MVA at Sonarpur	0	TR_50	TAA/2017-18/CE/CPD/94	25-Sep-17	251.75(for Kasba) [Complete TAA value= 3344.82]	5.00	180
15	Kasba	Kasba	Improvement of protection against direct lightning stroke by installation of lightning mast and dismantling of existing shield wire at kasba 220/132 kV Substation		LM	TAA/2017-18/CE/CPD/74	30-Aug-17	105.64	65.00	25

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Kasba Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
16	Kasba	Kasba	Renovation of existing 02 nos. 132 kVline bays at Kasba 220/132 kV Substation for proposed Salt Lake Stadium 132/33 kV GIS		LA_120	TAA/2017-18/CE/CPD/7/1	28-Aug-17	13.9	10.00	1
17	Kasba	Sonakhali	Installation of 33 KV indoor VCB at Sonakhali 132 KV GIS SS		BAY_33	TAA/2017-18/CE/CPD/68	25-Aug-17	93.29	55.00	5
18	Kasba	Kasba	Detailed overhead route survey for preparation of route profile drawing of Jeerat-Kasba 220 kV double circuit transmission line between TL no. 693 & 694 to assess the ground clearance of conductor in front of newly constructed bus terminus at Plot no. IIIE/3, New Town		DEPOSIT_SH	TAA/2017-18/CE/CPD/59	12-Aug-17	0.31	0.00	0
19	Kasba	KLC Bantala	Construction of 01 no. 33 kV feeder bay at Bantala 220/132/33 kV Substation for Gangajoara 33/11 kV Substation of WBSEDCL		BAY_33	TAA/2017-18/CE/CPD/22	05-Jun-17	55.69	20.00	12
20	Kasba	Sonarpur	Laying of 132 kV UG Cable in between proposed tower location TL-20 to TL-21 of Kasba-Sonarpur-Behala D/C Tr. Line within the area of new campus of South point School and installation of two nos. of Composite Towers		DEPOSIT_SCHOOL	TAA/2017-18/CE/CPD/7	05-Feb-17	115.98	0.00	0

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Kasba Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
21	Kasba	KLC Bantala	Construction of false ceiling, replacement of existing defective AC machines by new 10 no. 3 TR and 3 nos. 1.5 TR machines, installation of new illumination fittings at false ceiling, modification of wiring at control room and PLCC room at Baltala 220 kV Substation		A/C	TAA/2016-17/CE/CPD/3	04-Nov-16	27.11	0.00	0
22	Kasba	Kasba	Supplying and spreading of crushed stone over cement, sand & jhama mix at balance portion of switchyard and other civil works at Kasba		CIVIL_CRUSHED	TAA/2016-17/CE/CPD/84	11-Aug-16	67.62	5.00	17.5
23	Kasba	Subhasgram	Development of 33/11 KV System		TR_6.3 & BAY_33	TAA/2015-16/CE/CPD/180	08-Mar-16	328.94	35.02	0
24	Kasba	Subhasgram	Construction of partly open and partly shaded stack yard platform and other civil works at Subhasgram		CIVIL	TAA/2015-16/CE/CPD/161	02-Jan-16	39.13	20.00	17
25	Kasba	Kasba	Construction of 1(one) no. three storied double unit C-type Quarters (total 6 unit) and allied civil works at Kasba		CIVIL_BUILD	TAA/2015-16/CE/CPD/147	12-Dec-15	171.81	0.00	0
26	Kasba	Kasba	Dismantling of 220 KV Ckt.-I,II,III & IV near Kasba 220KV SS in connection with New Metro of RVNL by D/c Ckt & Multi-Ckt Tower		DEPOSIT_RAIL	TAA/2015-16/CE/CPD/78	15-Jun-15	1080.25	10.00	0
27	Kasba	Kasba	Dismantling 2 (Two) Storied G Type building and Construction of B type quarter at colony premises and allied works at Kasba 220KV Substation, WBSETCL.		CIVIL_BUILD	TAA/2014-15/CE/CPD/5	13-Dec-14	130.86	5.00	40

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Kasba Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
28	Kasba	Subhasgram	Detailed overhead route survey including preparation of route profile drawing etc. to draw 132 kV double ckt line from Multi ckt point along existing canal etc.		SURVEY	TD/2014-15/CE/CPD/204/1	21-Nov-14	3.12	0.00	0
29	Kasba	Sonarpur	Construction of 4 no 132KV Hybrid Switchgear bays at Sonarpur 132/33KV Substation Laying of single core 132KV D/C UG Cable for connectivity in between composite tower to 132KV Hybrid Module within the switch yard of Sonarpur 132/33K		HYBRID_132	TD/2014-15/CE/CPD/196/1	05-Nov-14	897.42	340.00	0
30	Kasba	Sonarpur	Laying of earth mat, earth pit etc. and spreading of Crushed stone over cement, sand, and jhama mix including removal of earth and filling in low land and other allied works at switch yard portion of Sonarpur 132KV Substation, WBSETCL		CIVIL_CRUSHED	TD/2013-14/CE/CPD/142/1	27-Jan-14	64.32908	14.00	2
31	Kasba	Kasba	Replacement of 145KV Isolators by special type Low maintenance Isolators(5 no. with Earth switch and 3 no. without Earth switch) in Kasba 220/132KV Substation with all accessories suitable for retrofitting in the existing structure		ISO_145	TD/2013-14/CE/CPD/133/1	13-Jan-14	56.77	3.00	2
32	Kasba	Sonarpur	Construction of one no. 33KV Line Bay at Sonarpur 132/33KV Substation for Garia 33/11KV Substation		BAY_33	TD/2013-14/CE/CPD/126/1	06-Jan-14	37.44	0.00	0

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Kasba Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
33	Kasba	Subhasgram	Construction of 2 nos of 33 KV Line bays at Subhasgram 220/132 KV Sub-Station for Baruipur 33/11 KV Sub-Station and Kalikapur 33/11 KV Sub-Station.		BAY_33	TD/2009-2010/CE/PE/23/1	25-Jul-09	69.58	28.00	0
34	Kasba	KLC Bantala	Augmentation of 33/0.4 kV Station Auxiliary transformer capacity from (1 x 100 kVA) to (1 x 100 kVA + 1 X 315 kVA) at KLC Bantala		TR_AUX	PROPOSED		37	0.00	10
35	Kasba	KLC Bantala	Construction of new store/equipment/office room at the 1st floor of Control Room Building at KLC Bantala		CIVIL	PROPOSED		70	0.00	35
36	Kasba	Kasba	Extension of Control Room at Kasba		CIVIL	PROPOSED		85	1.00	20
37	Kasba	Sonarpur	Modification of 132 kV side of 31.5 MVA Tr-4 bay for having Transfer Bus facility at Sonarpur		BUS_132	PROPOSED		35	1.00	5
38	Kasba	Sonarpur	Installation of 2nd set of 132 kV Potential Transformer at Sonarpur		PT_132	PROPOSED		19	5.00	5

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Kasba Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
39	Kasba	Subhasgram	Replacement of Exsiting Old 220 V, 300 AH by new VRLA with required modification in existing ACDB		BATTERY	PROPOSED		11.07	2.00	
40	Kasba	Subhasgram	Augmentation of Tr Capacity from (2X6.3) to (2X10) MVA 33/11 KV	0	TR_10	PROPOSED		215.71	130.00	2
41	Kasba	Subhasgram	Augmentation of 132/33KV Transformer capacity from (3X31.5)MVA to (2X50+1X31.5)MVA at Subhasgram 220 KV sub-station	1	TR_50	TAA/2019-20/CE/CPD/100	25-Jul-19	633.97	395.00	0
42	Kasba	SONARPUR	Augmentation of Earthing Tr from (2X551) A to (2X875)A		TR_ET	CE/CPD/TAA/2019-20/137	23-Sep-19	34.95		20
43	Kasba	KLC Bantala	Supplying & Spreading of Crushed Stone		CIVIL_CRUSHED	PROPOSED		231.36	5.00	15
44	Kasba	KLC Bantala	Augmentation of Tr Capacity from 2X160 to 2X200 MVA		TR_200	CE/CPD/TAA/2019-20/167	27-Nov-17	1232.16		200
45	Kasba	SUBHASGRAM	Augmentation of transformer capacity from 132/33 KV (2X 50 + 1X 31.5) MVA to (3 X 50) MVA at Subhasgram 220 KV SS		TR_132	CE/CPD/TAA/2019-20/177	19-Dec-19	330.95		300

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Kasba Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
46	Kasba	SUBHASGRAM	Const of 33 KV 2X20 MVAR Cap Bank		CAP_BANK	CE/CPD/TAA/2019-20/148	19-Oct-19	202.27		30
	Kasba	Kasba	Replacement of Existing old Battery Bank (220V,200AH) & charger with new VRLA Battery Bank (220V, 300 AH) & suitable charger at Kasba 220 KV SS		BATTERY	TAA/2019-20/CE/CPD/206	01.02.2020	14.09		0
	Kasba	Kasba	Construction of 01 no 220 KV Bay of CESC (for EMSS 220 KV SS) including laying of UG cable at Kasba 220 KV SS.(**Depost Work)**		DEPOSIT_CESC	TAA/2019-20/CE/CPD/213	07.02.2020	229.65		220
	Kasba	Sonarpur	Augmentation of Station service Transformers from 33KV, (1X 100) KVA to (2 x 100) KVA		TR_AUX	CE/CPD/TAA/2019-20/211	05.02.2020	13.09		13
47	Kasba	Sonakhali	Installation of 2nd set VRLA 220 V DC Battery set at Sonakhali 132 KV GIS SS		BATTERY	TAA/2019-20/CE/CPD/89	22-Jul-19	13.83	7.00	0
Kasba Total:					**TOTAL**				1440.19	1493.5
Kasba Deposit Total:					**DEPOSIT_TOTAL**				**10**	**0**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Kharagpur Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
1	Kharagpur	HIZLI,PINGLA,KGP & VIDYASAGAR PARK	Installation of 2nd Set 220 V battery Bank with Charger including replacement of DCDB (HIZLI,PINGLA,KGP,VIDYASAGAR PARK)		BATTERY	TAA/2019-20/CE/CPD/88	22-Jul-19	65.23	0.00	15
2	Kharagpur	EGRA	Replacement of Existing Old 48 V, 100 AH battery Bank & battery Charger by new 48 V, 300 AH VRLA Battery Bank with Suitable Battery Charger		BATTERY	TAA/2019-20/CE/CPD/65	20-Jun-19	5.08	0.00	4
3	Kharagpur	Hizli	Installation of 33 KV Transfer Bus & Allied Works i.r.o Upgradation of 33 KV System & modification of 132 KV D/c Hizli-Hizli TSS & Hizli-Vidyasagar Tr Line.		BUS_33	TAA/2019-20/CE/CPD/10	18-Apr-19	588.57	0.00	200
4	Kharagpur	Kgp WBIIDC	Route survey preparation route profile, drg and soil testing for diversion of V.Park-Kgp WBIIDC 132KV D/C line between TL no45 n& 49 within the premises of Orissa Metallik Pvt. Ltd.		SURVEY	TAA/2018-19/CE/CPD/123	22-Nov-18	1	1.00	0
5	Kharagpur	Egra	Installation of 2 nos. LM at Egra		LM	TAA/2018-19/CE/CPD/109	10-Sep-18	41.76	6.00	10
6	Kharagpur	Pingla & WBIIDC	Installation of 2nd set 33KV PT along with Isolator and allied work		PT_33	TAA/2018-19/CE/CPD/97	17-Aug-18	20.53	4.00	3
7	Kharagpur	Hizli	Construction of concrete road and rail cum road at switch yard with motorised gate		CIVIL	TAA/2018-19/CE/CPD/98	17-Aug-18	34.96715	4.00	4
	Kharagpur	Hizli	Installation of 132KV 31.5KA, 1600A H/L Isolatorbefore metering bay at BEL premises		ISO_132	TAA/2018-19/CE/CPD/71	11-Jul-18	12.6	0.00	2
	Kharagpur	Hizli	Augmentation of 33/11KV Tr. Capacity from 2X 10 MVA to 3X10 MVA	0	TR_10	TAA/2018-19/CE/CPD/25	27-Apr-18	147.53	30.00	40

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Kharagpur Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
10	Kharagpur	Hizli	Construction of metal road including side drains and soak tank for IB & Colony area.		CIVIL	TAA/2018-19/CE/CPD/18	16-Apr-18	38.54	**30.00**	**1**
11	Kharagpur	Hizli	Construction of false ceiling, replacement of doors & window by new aluminium doors & windows and Elect. Wiring with fire detection system in control room and PLCC room		CIVIL	TAA/2017-18/CE/CPD/138	04-Dec-17	10.8	**1.00**	**0**
12	Kharagpur	Egra	Replacement of existing old 30V, 75AH battery bank and 30V, 16A battery Charger by new 30V, 125AH VRLA battery bank with suitable charger at Egra 220/132 KV S/S		BATTERY	TAA/2017-8/CE/CPD/121	31-Oct-17	2.77	**2.50**	**0**
13	Kharagpur	Egra	Construction of 1st floor over the newly extended 11KV Switch gear room at Egra		CIVIL	TAA/2017-18/CE/CPD/103	16-Oct-17	10.82	**0.00**	**0**
14	Kharagpur	Hizli	Augmentation of capacity of 132KV main bus from Single ACSR Zebra to twin ACSR moose and transfer bus from single ACSR panther to Single ACSR moose		CONDUCTOR_MOOSE	TAA/2017-18/CE/CPD/72	30-Aug-17	21.51	**15.00**	**1**
15	Kharagpur	Egra	Construction of Bituminous Road at Egra 220KV S/S		CIVIL_ROAD	TAA/2017-18/CE/CPD/63	23-Aug-17	28.7	**22.00**	**1**
16	Kharagpur	Egra	Replacement of 7 Nos 33KV, 400A rating isolators by 33KV, 1250A Isolators with E/S, 10 Nos 33KV, 400A rating isolators by 33KV, 1250A Isolators w/o E/S & 1 No 33KV, 1250A rating isolator by 33KV, 1600A Isolator w/o E/S		ISO_33	TAA/2017-18/CE/CPD/30	08-Jun-17	20.4	**18.00**	**0**
17	Kharagpur	Hizli	Installation of one no 132 KV, 2000 A high level Isolator along with second set Potential Transformer at Hizli 132/33 KV Sub-station		ISO_132	TAA/2016-17/CE/CPD/14	19-Apr-16	23.99	**5.00**	**6**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Kharagpur Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
18	Kharagpur	Hizli	Construction of Driver's cum Caretaker's room attached to Hizli IB including construction of ornamemental boundary wall		CIVIL	TAA/2015-16/CE/CPD/148	12-Dec-15	43.44	0.00	0
19	Kharagpur	Hizli	dismantling of existing structures and foundations in connection with construction of new 132KV transformer bay at Hizli 132 KV S/s		CIVIL	TAA/2015-16/CE/CPD/4	09-Apr-15	23.70	0.00	0
20	Kharagpur	Pingla	Replacement of 3 nos 145 KV existing Breaker by new SF6 Breaker and 4 nos existing VCB by new SF6 breaker at Pingla Ss		CB_132 & CB_33	TD/14-15/CE/CPD/205/1	21-Nov-14	51.27	22.00	1
21	Kharagpur	Hizli	Installation of 2nd 100 KVA, 33/0.4 KV Station Service Transformer at Hizli 132 Kv S/S		TR_AUX	TD/2014-15/CE/CPD/114/1	07-Aug-14	12.19	10.00	0
22	Kharagpur	Hizli	Augmentation of Transformer capacity from (1X50)+(1X31.5) MVA to (2X50)+(1X31.5) MVA	0	TR_31.5 & BAY	TD/2013-14/CE/CPD/127	07-Jan-14	444.97	32.33	0
23	Kharagpur	Egra	Construction of Security Barrack at Egra 220KV Su/S		CIVIL	TD/2013-14/CE/CPD/76/1 Mod Oreder-CE/CPD/WO/MO/860	04-Sep-13	22.33	2.00	0
24	Kharagpur	Pingla	Construction of Stackyard at Pingla 132 KV S/S.		CIVIL	TD/2013-14/Ce/CPD/76/1 Mod Oreder-	04-Sep-13	16.34	2.00	0
25	Kharagpur	Egra	Laying of Earthmat with riser and sparding of Gravelwith allied work at Egra 132/33KV S/S		CIVIL_MAT	TD/2013-14/CE/CPD/71/1 dt	16-Aug-13	74.97	2.00	0
26	Kharagpur	EGRA	Replacement of Singla/Double Suspension Disc Insulators string i.r.o Hijli-Egra 132 KV Single Ckt Transmission Line		INSULATOR	TD/13-14/CE/CPD/65/1	03-Aug-13	92.02	0.00	7

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Kharagpur Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
27	Kharagpur	Egra	Construction of store room and stack yard at Egra 220 KV S/S		CIVIL	TD/2012-13/CE/CPD/114/1	05-Nov-12	53.16	20.00	5
28	Kharagpur	Vidyasagar Park	Installation of 2nd set of 220V 300AH (for VRLA) Battery set with suitable charger at Vidyasagar Park		BATTERY	PROPOSED		11	0.00	4
29	Kharagpur	Hizli	Installation of 2nd set 33KV PT with isolator at Hizli with shifting of existing PT		PT_33	PROPOSED		10	0.00	3
30	Kharagpur	Hizli	Installation of one no. new 551A capacity Earthing Transformer with isolator at Hizli		TR_ET	PROPOSED		50	0.00	7
31	Kharagpur	Kgp WBIIDC	Replacement of existing old and defective Air Conditioning system at Control Room and PLCC room of WBIIDC S/S		A/C	PROPOSED		20	0.00	3
32	Kharagpur	Kgp WBIIDC	Installation of one no. new 551A capacity Earthing Transformer with isolator at WBIIDC		TR_ET	PROPOSED		35	0.00	0
33	Kharagpur	Kgp WBIIDC	Construction of Partly open and partly covered store shed and stack yard at WBIIDC		CIVIL	PROPOSED		25	0.00	4
17	Kharagpur	Egra	Replacement of old & aged 132 kv C & R panel for 132 KV BEL/Hizli Bay at Egra 220 KV Substation		C&R_PANEL_132	CE/CPD/TAA/2019-20/172	29-Nov-19	9.96	0.00	6
34	Kharagpur	KGP WBIIDC	Sinking of deep tubewell for control room , security barrack		CIVIL	PROPOSED		10	0.00	2
35	Kharagpur	Egra	Augmentation of existing 33KV 1.5" Al pipe bus to 2.0" Al pipe bus at Egra S/S		BUS_PIPE	PROPOSED		10	0.00	2
36	Kharagpur	Pingla	Replacement of existinf old and defective Air Conditioning system at Control Room and PLCC room of Pingla S/S		A/C	PROPOSED		20	0.00	3

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Kharagpur Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
37	Kharagpur	Egra	Replacement of existing Crucked/Aliance make 8 nos. 132KV, 800A isolator with 1600A isolators at Egra 220KV S/S. of Is		ISO_132	PROPOSED		40	0.00	6
Kharagpur Total :					TOTAL				228.83	340
Kharagpur Deposit Total:					DEPOSIT_ TOTAL					

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Kharagpur 400 Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	BALANCE AMOUNT (RS IN LAKH)	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
										TOTAL	TOTAL
1	Kharagpur 400 KV	Keshiary	Construction of 02 (Two) nos. 33 KV Indoor Feeder Bays at Keshiary 132/33 KV Sub-Station		BAY_33	TAA/2017-18/CE/CPD/112	26-Oct-17	49.44	49.44	0.00	20
2	Kharagpur 400 KV	Kharagpur 400 KV	1. Construction of stackyard (partly covered & partly opened) (28.0mtr X 9.0 mtr) in proximity to the store with office building at Kharagpur 400/220/132KV Substation 2. Construction of open stackyard/Scarpyard (40.0mtr. X 15.0 mtr.) nearby store at Kharagpur 400/220/132KV Substation		CIVIL	TAA/16-17/CE/CPD/80	21-Oct-16	39.41	39.41	25.00	5
Kharagpur 400KV Total:					TOTAL					25	25
Kharagpur 400KV Deposit Total:					DEPOSIT_TOTAL						

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Krishnanagar Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020- TOTAL
1	Krishnagar	Krishnagar	"Reclaiming, washing and freshly re-laying existing gravels from earth at 220 KV switchyard area over cement, sand & jhama mix as well as laying and spreading of crushed stone over cement, sand & jhama mix. at 132 KV and 33 KV switchyard area i/c. removal and proper stacking of excavated earth with allied works at Krishnagar 220/132/33/11 KV. Sub- Station, WBSETCL".		CIVIL_CRUSHED	TAA/2019-20/CE/CPD/57	17-Jun-19	190.61	10.00	30
2	Krishnagar	Krishnagar	replacement of old 6 no.s window AC machines by new 3 no.s 2 Tr and 3 nos 1.5 Tr split AC machines at Inspection Bungalow of Krishnagar 220 KV S/stn under Krishnagar.		A/C	TAA/2019-20/CE/CPD/59	17-Jun-19	4.75	4.00	0
3	Krishnagar	Kalyani, Debagram & Nazirpur	Installation of 2nd Set 220V,300AH VRLA Battery Set with suitable 220V Battery Charger at Kalyani, Debagram & Nazirpur 132KV Sub-Station		BATTERY	TAA/2019-20/CE/CPD/11	18-Apr-19	39.24	20.00	4
4	Krishnagar	Debogram	Replacement of Old 12 KV 13 Panel VCB at Debogram 132/33/11 KV Substation by new 12 KV 15 Panel SCADA compatible VCB		VCB_11	TAA/2018-19/CE/CPD/158	26-Feb-19	63.91	63.00	0

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Krishnanagar Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020- TOTAL
5	Krishnagar	Kalyani & Dharampur	Diversion /Relocation of 132 KV D/C 1) Bandel-Dharampur Tr line in between TL no 125 & 126 2) Dharampur-Titagarh Tr line TL NO 2 & 4 and 3) Dharampur- Jeerat Tr line in between TL No 2 & 4 Diversion /Relocation of 220 KV D/C 4) Dharampur -Jeerat Tr line in between TL no 193 & 195 %0 Jeerat-Satgachia Tr line in between TL No 541 & 543 in connection with widening and strengthening of existing road to be undertaken bty WBHDCL		DEPOSIT_SH	TAA/2018-19/CE/CPD/127	24-Nov-18	627.81	**255.00**	**172**
6	Krishnagar	Kalyani	Extension of Control room building at Kalyani 132KV Sub-Station to accomodate control panels for upcomming 33KV Feeders bays		CIVIL	TAA/2018-19/CE/CPD/118	22-Nov-18	15.72	**15.00**	**0**
7	Krishnagar	Ranaghat	Replacement of existing old 12KV Biecco make VCB switchgear Panel by new 12 KV 15 nos VCB Panel with VCB switchgear at Ranaghat 132/33/11 KV Substation		VCB_11	TAA/2018-19/CE/CPD/106	06-Sep-18	64.03	**64.00**	**0**
8	Krishnagar	Krishnagar	Replacement of existing age old VCB Panel by new 12 KV 1250/800 A 25 KA 11 Panel VCB at Krishnagar 220 KV Substation		VCB_11	TAA/2018-19/CE/CPD/95	14-Aug-18	48.78	**48.00**	**0**
9	Krishnagar	Kalyani	Augmentation of Transformer capacity from (3x6.3) MVA 33/11 KV to (1X6.3 + 2 X 10) MVA 33/11 KV at Kalyani 132/33/11 KV Substation	0	TR_10	TAA/2018-19/CE/CPD/60	25-Jun-18	199.4	**125.00**	**0**
10	Krishnagar	Krishnagar	Replacement of existing age old air conditioning machines by new 02nos. 7.5 TR and 11Nos. 2TR air conditioning machines at Krishnagar 220/132/33KV Sub-Station		A/C	TAA/2018-19/CE/CPD/54	12-Jun-18	16.65	**16.00**	**0**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Krishnanagar Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020- TOTAL
11	Krishnagar	Kalyani	Installation of second 100kVA,33/0.4kv Station Service Transf. at Kalyani 132kv Sub-Station		TR_AUX	TAA/2017-18/CE/CPD/24 Dt.23.04.18	23-Apr-18	13.19	**13.00**	**0**
12	Krishnagar	Kalyani & Dharampur	Installation of 3rd 33kv,551A for 30s Earthing Transformer at Kalyani 132kv & Dharampur 132kv Sub-Station		TR_ET	TAA/2017-18/CE/CPD/193	06-Mar-18	51.24	**51.00**	**0**
13	Krishnagar	Dharampur	Diversion of 132kv BTPS-Dharampur D/C Tr. Line in between T/L No-115 & 117 in connection with new commercial chicken layer farm project to be undertaken by WBLDC Ltd,Kalyani.		DEPOSIT_BULK	TAA/2017-18/CE/CPD/189	24-Feb-18	66.37	**8.00**	**0**
14	Krishnagar	Nazirpur	Augmentation of Transformer capacity from 2 x 31.5 MVA 132/33 KV to 2 x 50 MVA 132/33 KV Transformer at Nazirpur	0	TR_50	TAA/2017-18/CE/CPD/168	19-Jan-18	653.68	**150.00**	**7**
15	Krishnagar	Krishnagar	Augmentation of Transformer capacity from (3X50) MVA to (3 X 50 + 1 X 31.5) MVA at Krishnagar 220/132/33 KV Substation	1	TR_31.5 & BAY	TAA/2017-18/CE/CPD/136	27-Nov-17	211.84	**170.00**	**40**
16	Krishnagar	Ranaghat	Installation of new 220v,300AH VRLA type Battery Bank with suitable charger at Ranaghat Sub-Station		BATTERY	TAA/2017-18/CE/CPD/118	30-Oct-17	13.92	**9.00**	**0**
17	Krishnagar	Kalyani	Replacement of 33 KV 400-200/5-5 A CT by 400-200/1-1A CT in 33 KV 5 nos bays (33 KV side of 6,3 MVA Tr-1 ,33 KV side of Tr-II & Tr-3 ,33 KV WBIIDC I & Dabur at Kalyani		CT_33	TAA/2017-18/CE/CPD/115	30-Oct-17	10.19	**10.00**	**0**
18	Krishnagar	Kalyani & Debagram	Replacement of existing old 48V Battery Bank and Battery Charger by new 48V 300AH VRLA Battery Bank with suitable Charger at Kalyani 132 KV Substation and replacement of old 220V Battery Charger at Debagram 132 KV Substation		BATTERY	TAA/2017-18/CE/CPD/52	05-Aug-17	9.74	**9.00**	**0**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Krishnanagar Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020- TOTAL
19	Krishnagar	Dharampur	Constuction of 33 KV Maintenance Bus with isolator arrangement alongwith Maintenance bay at Dharampur 132/33 KV Substation		BUS_33	TAA/2017-18/CE/CPD/38	24-Jul-17	106.18	**90.00**	**0**
20	Krishnagar	Kalyani	Diversion of BTPS -Kalyani- Dharampur 132 KV d/c line to establish D/C connectivity of Kalyani 132 KV SS with BTPS & Dharampur 132 KV S/S including construction of 2 nos 132 KV Bays at Kalyani 132 KV S/S		LINE_132	TAA/2017-18/CE/CPD/18	17-May-17	558.4	**131.75**	**30**
21	Krishnagar	Debogram	Construction of 33 KV Maintenance Bus with isolator arrangement at Debogram		BUS_33	TAA/2017-18/CE/CPD/2	17-Apr-17	34.74	**34.00**	**0**
22	Krishnagar	Kalyani & Ranaghat	i)Replacement of existing one no 145 KV MOCB by new SF6 Circuit Breaker and five no 72.5 KV MOCB by new SF6 CB at Ranaghat 132KV Substation ii)Replacement of existing one no 36 KV MOCB by new vacuum Circuit Breaker at Ranaghat 132 KV Substation iii) Replacement of existing one no 36 KV MOCB by new vacuum		CB_132	TAA/2016-17/CECPD/29	10-May-16	62.17	**0.00**	**50**
23	Krishnagar	Krishnagar	Construction of new covered store shed at the primises of Krishnagar 220 KV S/S due to dismantling of similar exsisting store by NHAI i.r.o 4 laning project of NH-34		DEPOSIT_NHAI	TAA/2015-16/CE/CPD/189	30-Mar-16	23.4	**11.00**	**0**
24	Krishnagar	Kalyani, Ranaghat, Krishnagar, Debogram	A) Installation of 2nd Set 132KV PT at Kalyani 132KV S/S, Ranaghat 132 KV S/S & Debogram 132KV S/S. B) Installation of 2nd Set 33KV PT at Krishnagar 220 KV S/S and Debogram 132KV S/S		PT_132 & PT_33	TAA/2015-16/CE/CPD/168	11-Feb-16	62.04	**40.00**	**5**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Krishnanagar Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020- TOTAL
25	Krishnagar	Dharampur	Diversion of 132 KV Bandel - Dharampur double circuit line in between TL no 113 & TL no 120 for proposed site of IIIT Kalyani route length 2.3 KM approx		DEPOSIT_BULK	TAA/2015-16/CE/CPD/106	30-Jul-15	310.5	8.00	0
26	Krishnagar	Dharampur	Construction of 1 no storied double storied C type Quarter at Dharampur 132/33 KV Substation (Value 37.4 modified to 57.775)		CIVIL_BUILD	TD/2014-15/CE/CPD/59/1 modified vide memo no CE/CPD/TAA/MO/1356 Dated 031.03.17	25-Feb-15	57.78	10.00	10
27	Krishnagar	Kalyani	Augmentation of Transformer capacity from (1 x 50 + 1 X 31.5) MVA 132/33 KV to(2 X 50 + 1 X 31.5) MVA 132/33 KV at Kalyani	0	TR_50 & BAY	TD/2014-15/CE/CPD/198 Date 12.11.14modified vide CE/CPD/TAA/MO/900 18.05.16	12-Nov-14	571.66	0.00	0
28	Krishnagar	Dharampur	Augmentation of Transformer capacity from (2 x 50) MVA 132/33 KV to(3 X 50) MVA 132/33 KV at Dharampur	0	TR_50 & BAY	TD/2013-14/CE/CPD/107 Date 16.11.13modified vide CE/CPD/TAA/MO/745 23.02.16	12-Nov-14	571.66	0.00	0
29	Krishnagar	Dharampur	Augmentation towards System flexibility at Dharampur 132/33 KV Substation		ISO_132	TD/2014-15/CE/CPD/167/1	25-Sep-14	204.18	20.00	40
30	Krishnagar	Krishnagar	Commisioning of 160 MVA Transformer at Krishnagar 220 KV S/S	0	TR_160	TD/2014-15/CE/CPD/34	29-May-14	1098.27	0.00	0
31	Krishnagar	Dharampur	Replacement of existing conductor by HTLS conductor of the 132 KV D/C Transmission line from Titagarh to Dharampur WBSETCL (RL 27.52Km)		CONDUCTOR_HTLS	TD/2013-14/CE/CPD/159 Date 18.02.14	18-Feb-14	2407.88	0.00	0
32	Krishnagar	Krishnagar	Augmentation of Transformer capacity from by installation 50 MVA 132/33 KV Transformer at Krishnagar.	0	TR_50	TD/2013-14/CE/CPD/127	07-Jan-14	444.97	0.00	0

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Krishnanagar Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020- TOTAL
33	Krishnagar	Kalyani & Ranaghat	Shifting /raising of EHV Tower Lines which are crossed NH-34 in connection with the proposed project of laning of NH-34 in the District of Nadia .		DEPOSIT_NHAI	TD/2010-11/CE/CPD/47	26-Aug-11	222.1	**20.00**	**0**
34	Krishnagar	Krishnagar & Ranaghat	Replacement of existing conductor & GSS Earthwire of existing 66 KV Ranaghat-Bagula S/C Tr line & Dismantling		LINE_66	TD/2006-2007/CE/PE/64/1	17-Feb-07	92.02	**0.00**	**0**
35	Krishnagar	Ranaghat	Renovation / Modernization & conversion of existing 132/66KV portion by 132/33KV system at Ranaghat 132/66/33/25/11KV Sub-station.		LINE_132	TD/2003-04/CE/PE/17/1	27-May-03	79.2	**0.00**	**0**
	Krishnagar	Ranaghat	Augmentation of 33/11 KV transformer capacity from (3X5 +1X6.3) MVA TO (3X10) MVA at Ranaghat 132 kv SS		TR_33	CE/CPD/TAA/2019-20/219	20.02.2020	306.45	0.00	0
36	Krishnagar	Kalyani	Augmentation of Transformer capacity from (1X6.3 + 2 X 10) MVA 33/11 KV to (3 X 10) MVA 33/11 KV at Kalyani 132/33/11 KV Substation	1	TR_10	PROPOSED		108.19	**0.00**	**65**
37	Krishnagar	Krishnagar	Diversion of 220 KV D/c Jeerat-Satgachia Tr Line for PROPOSED MAKAUT at Haringhata		DEPOSIT_NHAI	PROPOSED		242.58	**0.00**	**0**
38	Krishnagar	Krishnagar	Replacement of 33 KV BHEL make VCB KV by new VCB (5 nos) at Krishnagar 220 KV Substation		CB_33	PROPOSED		17.4	**5.00**	**14**
39	Krishnagar	Ranaghat	Multistoried (6 unit) building at Ranaghat 132/66/33/25/11 KV Substation colony		CIVIL_BUILD	PROPOSED		90	**5.00**	**20**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Krishnanagar Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020- TOTAL
40	Krishnagar	Debogram	Augmentation of Transformer capacity from (3x6.3+1x5) MVA at 33/11 KV to (2X6.3 + 2 X 10) MVA at 33/11 KV at Debogram 132/33/11 KV Substation	2	TR_10	PROPOSED		206.02	0.00	80
41	Krishnagar	Kalyani	Construction of one (01) nos cover store shed and a security post at adjacent land of Kalyani 132KV Sub station.		CIVIL	PROPOSED		24.57	5.00	9
42	Krishnagar	Debogram	False ceiling work in the control room & PLCC room including tit bit repairing work		CIVIL	PROPOSED		14	7.00	2
43	Krishnagar	Debogram	Installation of second 315kVA,33/0.4kv Station Service Transf. at Debogram 132kv Sub-Station		TR_AUX	PROPOSED		18	2.00	6
44	Krishnagar	Kalyani	Construction of scrap yard at adjacent land of Kalyani 132 KV SUB-STATION, WBSETCL		CIVIL	PROPOSED		19.11	2.00	6
45	Krishnagar	Kalyani	Construction of 01(One) nos. cover Store shed and a Security Goomty at adjacent land of Kalyani 132 KV SUB-STATION, WBSETCL		CIVIL	PROPOSED		45.1	5.00	15
46	Krishnagar	Kalyani	Construction of RCC Switch Yard Road and related civil work for for Kalyani 132Kv Sub-Station, WBSETCL		CIVIL	PROPOSED		17.42	5.00	5
47	Krishnagar	Krishnagar	Construction of one nos. Scrap yard at Krishnagar 220/132 KV SUB-STATION, WBSETCL		CIVIL	PROPOSED		18.86	5.00	6
48	Krishnagar	Ranaghat	Construction of RCC Road at colony side and related civil work for for Ranaghat Sub-Station, WBSETCL		CIVIL	PROPOSED		42.56	5.00	28

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Krishnanagar Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020- TOTAL
49	Krishnagar	Ranaghat	Construction of RCC Road for entering in to the Switch Yard and related civil work for for Ranaghat Sub-Station, WBSETCL		CIVIL	PROPOSED		36.23	5.00	21
50	Krishnagar	Ranaghat	Construction of 01(One) nos. cover Store shed and One(01) Nos Scrap Yard At Ranaghat 132 KV SUB-STATION, WBSETCL		CIVIL	PROPOSED		57.03	5.00	13
51	Krishnagar	Ranaghat	Replacement of age old 132/25KV traction pannel along with 25KV equipment at Ranaghat S/S.		C&R_PANEL_132	PROPOSED		120.6	30.00	30
52	Krishnagar	KRISHNANAGAR	Renovation work of existing room at control room building to serve as conference room		CIVIL	CE/CPD/TAA/2019-20/134	11-Sep-19	35.56		15
53	Krishnagar	Kalyani	Construction 1 no single storey C type and multi storey B type quarter		CIVIL_BUILD	PROPOSED		155	5.00	15
54	Krishnagar	Debogram	Installation of 2nd Set 220 V Battery Bank with Charger		BATTERY	PROPOSED		13.83	8.00	0
Krishnagar Total:					**TOTAL**				**1201.75**	**566**
Krishnagar Deposit Total:					**DEPOSIT_TOTAL**				**302**	**172**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Malda Area Office under O&M Deptt.

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SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE
1	MALDA	Malda	Replacement of Existing Old & Damaged ACDb by new ACDb		ACDB	TAA/2019-20/CE/CPD/102	27-Jul-19	26.66
2	MALDA	Malda	Replacement of Old 12 KV 7 Panel VCB Switchgear by new 12 KV 7 Panel		VCB_11	TAA/2019-20/CE/CPD/92	22-Jul-19	31.35
3	MALDA	Samsi	Augmentation of 33/11 KV Tr Capacity from (2X10) to (3X10) MVA Tr.	1	TR_10 & BAY_33	TAA/2019-20/CE/CPD/91	22-Jul-19	176.19
4	MALDA	Samsi	Installation of 2nd Set 220 V Battery Bank with Charger & Replacement o Existing 30V , 75 AH Battery with Charger by new 30 V 125 AH Battery with Charger		BATTERY	TAA/2019-20/CE/CPD/90	22-Jul-19	17.97
5	MALDA	Samsi	Extension of existing control room & 11 kV switchgear room o0f Samsi		CIVIL	TAA/2019-20/CE/CPD/26	26-Apr-19	74.44
6	MALDA	Samsi	Installation of 2nd set of 132 kV & 33 kV PT along with isolators for improvement of system at Samsi		PT_132 & PT_33	TAA/2018-19/CE/CPD/6	10-Apr-18	27.24
7	MALDA	Samsi	Replacement of 2 nos. earthing cum station service transfromer (551A) by new earthing transfromer (874A) at Samsi		TR_ET	TAA/2017-18/CE/CPD/213	24-Mar-18	33.5
8	MALDA	Malda	Installation of 2nd set of Battery bank at Malda		BATTERY	TAA/2017-18/CE/CPD/178	08-Feb-18	25.15
9	MALDA	Malda	Installation of 2nd 315 kVA, 33/0.415 kV SST at Malda		TR_AUX	TAA/2017-18/CE/CPD/166	17-Jan-18	18.62
10	MALDA	Samsi	Augmentation of 132/33 kV Transformer capacity at different EHV Sub-Station to mmet up growing load demand & fulfilment of (n-1) contigency criterion	0	TR_50	TAA/2017-18/CE/CPD/94	25-Sep-17	251.75/33 44.82

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Malda Area Office under O&M Deptt.

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SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE
11	MALDA	Malda	33 kV different bay erection work at Malda & samsi		BAY_33	TAA/2017-18/CE/CPD/53	19-May-17	261.97

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CCK
WBSETCL

WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Malda Area Office under O&M Deptt.

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SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE
12	MALDA	Malda	Construction of one no. Terminal arrangement at Khaltipur TSS and one no. 132 kv line bay at Malda 132 KV Sub-station for Khaltipur TSS.		DEPOSIT_RAIL	TAA/2017-18/CE/CPD/16	16-May-17	176.42/1407.85
13	MALDA	Malda	132 kV CB replacement work i.r.o 132 kV Malda-Balurghat feeder bay		CB_132	TAA/2017-18/CE/CPD/9	03-May-17	9.76
14	MALDA	Samsi	Commissioining of 100 kVA, 33/0.415 kV Station Service Transformer		TR_AUX	TAA/2016-17/CE/CPD/118	28-Feb-17	11.97
15	MALDA	Malda	Extension of control room building alond with construction of workshop & rest room & internal cable tench at Malda		CIVIL	TAA/2016-17/CE/CPD/72	03-Sep-16	44.38
16	MALDA	Samsi	Augmenttaion 132/33 kV Transformer capacity (3x31.5) MVA to (2x31.5+1x50) MVA including installtion of 33 kV, 20 MVAR Cap bank at Samsi	0	TR_50	TAA/2015-16/CE/CPD/32	28-Apr-15	404.51
17	MALDA	Samsi	Replacement of 03 no's age old & defective 132 kv CB (Bhel) with new 132KV CB at Samsi 132KV SS		CB_132	PROPOSED		25.15
18	MALDA	Samsi	Commissioining of 33 kV feeder bay as a second source of Chachal 33/11 kV Sub-Station		BAY_33	TAA/2014-15/CE/CPD/48	02-Feb-15	44.55
19	MALDA	Malda	Replacement of Conductor of 132 KV Main Bus Existing Twin Zebra & Single Zebra & Transfer Bus to twin moose		CONDUCTOR_MOOSE	CE/CPD/TAA/2019-20/140	25-Sep-19	21.59
20	MALDA	KHEJURIA	Const of Bituminious Road to Khejuria 132 KV SS		Civil_Road	CE/CPD/TAA/2019-20/169	27-Nov-19	59.26

Amitava Nag
Chief Engineer
Addl. Charge
A-BLOCK
BHAVAN, WESETCL
KATA – 700 091

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Malda Area Office under O&M Deptt.

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SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE
21	MALDA	Malda	Const of 1 No 33 KV Bay under O&M		BAY_33	PROPOSED		52.95

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KOLKATA – 700 091

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Malda Area Office under O&M Deptt.

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SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE
22	MALDA	Malda	Installation of 2nd Set of 132 & 33 KV PT		PT_132 & PT_33	PROPOSED		27.24
23	MALDA	Malda	Installation of 33KV,20 MVAr Capacitor Bank at Malda 132 kv ss		CAP-Bank	PROPOSED	07.02.2020 (P)	101.55
24	MALDA	KHEJURIA	Installation of 2nd Set 220 V Battery Bank		BATTERY	PROPOSED		8.96
Malda Total:					TOTAL			
Malda Deposit Total:					DEPOSIT_TOTAL			

Amitava Nag
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RAC, 8th FL, A-BLOCK
VIDYUT BHAVAN, WESETCL
KOLKATA – 700 091

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		GURES RUPEES IN LAKHS)	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
			TOTAL	TOTAL
			26.00	0
			0.00	31
			10.00	110
			0.00	0
			0.00	73
			1.00	0
			22.50	0.5
			10.00	7.5
			1.50	18.5
			0.00	0

Amitava Nag
Addl. Chief Engineer
8th FL, A-BLOCK
VAN, WESETCI
700 091

146

GURES RUPEES IN LAKHS)

REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
TOTAL	TOTAL
7.00	0



		GURES RUPEES IN LAKHS)		
		REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21	
		TOTAL	TOTAL	
		21.00	60	
		0.00	0	
		1.00	0	
		1.60	0	
		0.00	0	
			25	
		2.00	0	
			10	
			15	

Amitava Nag
Addl. Chief Engineer
R.C., 8th FL, A-BLOCK
BHAVAN, WESETCL
TA – 700 091

148

GURES RUPEES IN LAKHS)	
REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
TOTAL	TOTAL
5.00	25

Amitava Nag
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8th FL, A-BLOCK
BHAVAN, WESETCL
ATA – 700 091

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		GURES RUPEES IN LAKHS)		
		REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21	
		TOTAL	TOTAL	
		5.00	15	
			0	
		6.00	0	
		98.6	330.5	
		21	60	

Amitava Nag
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RAC, 8th FL, A-BLOCK
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KOLKATA – 700 091

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Midnapore Area Office under O&M Deptt.

(FIGURES RUPEE

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20
									TOTAL
1	MIDNAPORE	MIDNAPORE	Replacement of 4 No 132 KV Main Bus Side Old Low Level Isolators with new low maintenance type isolator		ISO_132	TAA/2019-20/CE/CPD/78	09-Jul-19	19.24	1.00
2	MIDNAPORE	CK ROAD	Replacement of existing age old 14 No 33 KV Main Bus Isolator by new 33 KV 1250A Isolator & 3 Bus Section Isolator by new 33 KV Isolator		ISO_33	TAA/2019-20/CE/CPD/76	09-Jul-19	22.49	0.00
3	MIDNAPORE	CK ROAD	Installation of 2 nd set 220V Battery Bank and Battery Charger along with DCDB at CK Road 132/33 KV Sub-Station.		BATTERY	TAA/2019-20/CE/CPD/21	22-Apr-19	23.7	0.00
5	MIDNAPORE	JHARGRAM	Construction of One No 33 KV Line Bay for Lalgarh 33/11 KV SS		BAY_33	TAA/2018-19/CE/CPD/124	22-Nov-18	53.25	5.00
6	MIDNAPORE	BIRSINGHA	Installation of 2 nd set 220V Battery Bank and Battery Charger at Birsingha 132/33 KV Sub-Station.		BATTERY	TAA/2018-19/CE/CPD/101	24-Aug-18	17.53	0.00
7	MIDNAPORE	JHARGRAM	Installation of 2nd Set 33KV PT and allied works at Jhargram 132/33 KV Sub-Station.		PT_33	TAA/2018-19/CE/CPD/55	20-Jun-18	9.64	3.00
8	MIDNAPORE	BIRSINGHA	Installaion of 2 nd set 33 KV Potential Transformer and allied works at Birsingha 132/33 KV Sub-Station.		PT_33	TAA/2018-19/CE/CPD/42	29-May-18	9.64	3.00
9	MIDNAPORE	BIRSINGHA	Replacement of old existing 12 KV 10 Panel VCB by new 12 KV, SCADA compatible 13 Panel (3 Incoming, 2 Bus coupler, 8 Outgoing) VCB at Birsingha 132/33/11 KV Sub-Station.		VCB_11	TAA/2018-19/CE/CPD/41	25-May-18	57.02	35.00
10	MIDNAPORE	JHARGRAM	Installation of 2 nd set 220V Battery Bank and Battery Charger at Jhargram 132/33 KV Sub-Station.		BATTERY	TAA/2018-19/CE/CPD/28	10-May-18	13.58	2.00
11	MIDNAPORE	MIDNAPORE	Construction of 02 no. 220KV Line bays at Midnapore 220/132 KV Sub-Station in connection with diversion of 220 KV Arambag-Midnapore D/C Line.		BAY_220	TAA/2018-19/CE/CPD/158	04-Jan-18	265.94	50.00
12	MIDNAPORE	BIRSINGHA	Replacement of 03 no. 33KV VCBs by new 33KV outdoor VCBs at Birsingha 132/33KV Sub-Station.		CB_33	TAA/2017-18/CE/CPD/140	07-Dec-17	11.36	1.64

Aniruddha Nag
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R.A.C. 8th FL, A-Block
POWER BHAVAN, Salt Lake City
KOLKATA – 700 091

WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Midnapore Area Office under O&M Deptt.

(FIGURES RUPEE

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL
13	MIDNAPORE	CK ROAD	Construction of Bituminious Road and its allied works at CK Road 132 KV Sub-Station.		CIVIL	TAA/2017-18/CE/CPD/93	23-Sep-17	22.27	**15.00**
14	MIDNAPORE	MIDNAPORE	Renovation and construction of RCC drain (main road side), after dismnantlng existing tilted masonary drains and its allied work at Midnapore 220KV Substation		CIVIL	TAA/2017-18/CE/CPD/61	18-Aug-17	41.36	**4.00**
15	MIDNAPORE	MIDNAPORE	Construction of stackyard (50m X 19.5m) for storing materials (tower member, CT, PT, conductor, Transformer oil etc.) at Midnapore 220KV Sub-Station		CIVIL	TAA/2017-18/CE/CPD/53	05-Aug-17	22.95	**2.00**
16	MIDNAPORE	MIDNAPORE	Construction of low height boundary wall, gate, culvert, pump room, deep tube well, drain, security goomty and RCC road for Administrative building at Midnapore 220KV Sub-Station		CIVIL	TAA/2017-18/CE/CPD/41	29-Jul-17	39.24	**15.00**
17	MIDNAPORE	CK ROAD	Enhancement of 132KV Main Bus capacity by replacing single ACSR moose conductor by twin ACSR moose conductor and enhencement of 132 KV Transfer bus capacity by replacing single ACSR Panther conductor by single moose conductor at CK Road 132KV Substation.		CONDUCTOR_MOOSE	TAA/2017-18/CE/CPD/5	26-Apr-17	21.77	**2.00**
18	MIDNAPORE	JHARGRAM	Installation of of 2nd set 132KV PT alongwith isolator and shifting of one set 132KV PT with isolator from its existing location to new location at Jhargram 132KV Substation		PT_132	TAA/2016-17/CE/CPD/102	06-Jan-17	19.17	**3.00**
19	MIDNAPORE	MIDNAPORE	Renovation of existing road and allied work at Midnapore 220/132/33 KV Substation.		CIVIL	(TAA/2016-17/CE/CPD/52	22-Jul-16	33.96	**17.00**
20	MIDNAPORE	MIDNAPORE	Diversion of 220KV Arambag-Midnapore double circuit line from existing position to the proposed new position at Midnapore 220KV Substation		LINE_220	TAA/2015-16/CE/CPD/113	11-Aug-15	97.43	**25.00**

Apoorva Nag
Chief Engineer
FL, A-BLOCK
SAN, WBSETCL
700 091

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Midnapore Area Office under O&M Deptt.

(FIGURES RUPEE

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20
									TOTAL
21	MIDNAPORE	MIDNAPORE	Construction of new 2 storied Administrative Building at Midnapore 220/132/33KV Substation. (Approved to 3 storied)		CIVIL_BUILD	TAA/2015-16/CE/CPD/51	18-May-15	170.70	**35.00**
22	MIDNAPORE	BIRSINGHA	Replacement of 4 no. 36KV existing BHEL make VCB by new SF6 Breaker at Birsingha 132/33KV Sub-station.		CB_33	TAA/2014-15/CE/CPD/52	09-Feb-15	20.81	**4.00**
23	MIDNAPORE	CK ROAD	Connection of 02 Nos. 132/33 KV Transformer With 132 KV Transfer Bus		BAY_132	TAA/2014-15/CE/CPD/30	14-Jan-15	184.27	**0.00**
24	MIDNAPORE	CK ROAD	LAYING & SPREADING OF GRAVELLS AT C.K ROAD		CIVIL_CRUSHED	TD/2011-12/CE/CPD/118/1	13-Feb-12	39.29	**15.00**
25	MIDNAPORE	MIDNAPORE	Construction of Borewell (200/150mm) for installation of Sub-mersible pump for sweet water in the colony as well as Sub-Station area and connectivity with main water tank at Midnapore 220 KV Sub-Station		CIVIL	CE/CPD/TAA/2019-20/129	04-Sep-19	10.32	**1.00**
26	MIDNAPORE	BIRSINGHA	Replacement of 2 No 132 KV Main Bus Section Old H/L Isolator with New Low Maintenance Isolator		ISO_132	TAA/2019-20/CE/CPD/93	23-Jul-19	9.61	**0.00**
27	MIDNAPORE	JHARGRAM	Stackyard (18M X 9M) and allied works at Jhargram 132KV Sub-station		CIVIL	CE/CPD/TAA/2019-20/126	02-Sep-19	15.758	**0.00**
Midnapore Total:					**TOTAL**				**238.64**
Midnapore Deposit Total:					**DEPOSIT_TOTAL**				

Amitava Nag
Addl. Chief Engineer
O/o the CE, A-BLOCK
VIDYUT BHAVAN, WBSETCL
KOLKATA – 700 091

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		S IN LAKHS)	BUDGET ESTIMATE 2020-21	TOTAL
			15	15
			15	15
			15	15
			30	30
			15	15
			1	1
			1	1
			7	7
			10	10
			129	129
			0	0

Amitava Nag
Addl. Chief Engineer
7th FL., A BLOCK
BIKALPA – 700 091

		S IN LAKHS)	BUDGET ESTIMATE 2020-21	TOTAL	1	1	1	20	7	0	9	60

Amitava Nag
Addl. Chief Engineer
RAC, 8th FL, A-BLOCK
VIDYUT BHAVAN, WBSETCL
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		S IN LAKHS)	BUDGET ESTIMATE 2020-21	TOTAL	25	2	0	10	8	8	12	393	

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for New Chandtala 400KV Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
1	New Chanditala 400 KV	New Chanditala 400 KV	Construction of 02no shaded storing platform (16.5M*9M) & 02 No (16.5M*24M) open material stack yard with 115M chain link fencing& 100M Bituminous Road (4M Width) for stacking materials at NC400 kv s/s		CIVIL	TAA/2019-20/CE/CPD/30	05-May-19	72.18	0.00	52
2	New Chanditala 400 KV	DOMJUR	Construction of 1No 33KV Line Bay at Domjur 220KV Sub-Station		BAY_33	TAA/2019-20/CE/CPD/08	12-Apr-19	54.84	5.00	34
3	New Chanditala 400 KV	DOMJUR	Replacement of existing 220V Battery Bank & Charger by new 220V VRLA Type Battery bank withsuitable charger at Domjur 220KV Sub-Station		BATTERY	TAA/2018-19/CE/CPD/114	03-Oct-18	13.79	0.00	9
4	New Chanditala 400 KV	DOMJUR	Construction of a Scrap yard surrounded by fencing or wall including associated pathway for storing of different scrap materials at Domjur 220 KV Sub-Station		CIVIL	TAA/2018-19/CE/CPD/82	28-Jul-18	41.29	26.00	0
5	New Chanditala 400 KV	DOMJUR	Installation of 2nd set 132KV PT along with Isolator for improvement of System at Domjur 220KV Sub-Station		PT_132	TAA/2018-19/CE/CPD/76	26-Jul-18	19.84	0.00	10
6	New Chanditala 400 KV	JANGIPARA	Augmentation of 132/33 KV Tr Capcity from (2X31.5) to (2X50) MVA	2	TR_50	TAA/2018-19/CE/CPD/49	05-Jun-18	608.8	400.00	150
7	New Chanditala 400 KV	DOMJUR	Replacement of old 12KV 10 Panel VCB by new 12KV 13 Panel VCB at Domjur 220/132/33/11 KV Substation		VCB_11	TAA/2018-19/CE/CPD/44	29-May-18	57.02	3.00	0
8	New Chanditala 400 KV	DOMJUR	Construction of 1 (one) no one storied single unit C-type quarter over the roof of existing C type quarter at Domjur 220KV Substation		CIVIL_BUILD	TAA/2018-19/CE/CPD/15	11-Apr-18	28.28	12.00	2

WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for New Chandtala 400KV Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
9	New Chanditala 400 KV	JANGIPARA	Laying of crushed stone over 1:5:10 concrete (jhama khoa) and construction of peripheral drain at Jangipara 132KV Substation		CIVIL_CRUSHED	TAA/2018-19/CE/CPD/14	11-Apr-18	67.57	30.00	2
10	New Chanditala 400 KV	Domjur	Detailed overhead route survey to divert 132 kV D/C Tr line of the LILO part of How-Kolaghat 132 KV D/C line at the factory premises of M/S Ambuja Cements Ltd (between TL no A/P-5 to gantry tower in the switchyard of M/s Ambuja Cement Ltd.)		SURVEY	TAA/2017-18/CE/CPD/54	09-Aug-17	0.30	0.00	0
11	New Chanditala 400 KV	DOMJUR	Replacement of 4 Nos. 33KV Bhel VCB at DOMJUR		CB_33	TD/2014-15/CE/CPD/70	05-Jul-14	51.59	6.00	6
12	New Chanditala 400 KV	DOMJUR	Replacement of old Existing 132KV,1250 Amps, Isolator with new 132KV, 1600 Amps, special type Low maintenance at domjur 220 kv ss		ISOLATOR_132KV	PROPOSED		8.72	0.00	6
13	New Chanditala 400 KV	JANGIPARA	Installation of 2nd set of 220 V,300AH Battery Bank & Suitable Battery charger at Jangipara 132 KV SS		BATTERY	PROPOSED		13.81	0.00	7
	New Chanditala 400 KV	New Chanditala 400 KV	Re-conductoring of 220KV Howrah-New chanditala D/C line with HTLS conductor (Route length-25.47 Km)		CONDUCTOR_HTLS	1 PROPOSED	17.02.2020 (P)	4495.01	0.00	5
	New Chanditala 400 KV	DOMJUR	Replacement of 2 nos of old hydraulic 132 kv Breaker by new 132kv breaker at Domjur 220 kv ss		CB_132	PROPOSED	20.03.2020 (P)	17.86	0.00	0
14	New Chanditala 400 KV	JANGIPARA	Replacement of 12 KV VCB		VCB_11	CE/CPD/TAA/2019-20/165	27-Nov-18	47.2	0.00	15
New Chanditala 400 KV Total:					**TOTAL**				**482**	**298**
New Chanditala 400 KV Deposit Total:					**DEPOSIT_TOTAL**					

WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Purulia Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
1	Purulia	Purulia	Replacement of Old 48V 150 AH Battery Bank & Battery Charger by 48V 200 AH		BATTERY	TAA/2019-20/CE/CPD/94	23-Jul-19	5.2	5.00	0
2	Purulia	Purulia	Replacement of 220 V, 300 AH VRLA Battery Bank with suitable battery charger with 220 V DCDB as per site requirement (2 incomer with bus coupler) with replacing existing DCDB		BATTERY	TAA/2019-20/CE/CPD/69	24-Jun-19	23.72	0.00	12
3	Purulia	Purulia	Replacement of 03 No 132 KV Main Bus Section Old H/I Isolator with new Low Maintenece Type Iso		ISO_132	TAA/2019-20/CE/CPD/71	24-Jun-19	14.29	0.00	8
4	Purulia	Raghunathpur	Installation of 2nd Set 220 V Battery Bank with Charger		BATTERY	TAA/2019-20/CE/CPD/61	20-Jun-19	13.83	0.00	8
5	Purulia	Hura	Installation of 2nd set 220 V, 300 AH VRLA Battery Bank with suitable battery charger with 220 V DCDB as per site requirement (2 incomer with bus coupler) with replacing existing DCDB		BATTERY	TAA/2019-20/CE/CPD/60	20-Jun-19	13.83	0.00	8
6	Purulia	Purulia	Replacement of existing 100KVA,33/0.4KV Station Service Transformer by new 315KVA,33/0.4 KV Station Service Transformer at Purulia 132KV Substation.		TR_AUX	TAA/2019-20/CE/CPD/41	17-May-19	18.79	5.00	10
	Purulia	Raghunathpur	Construction of one no's 33KV Line bay with extension of 33 KV Bus at Raghunathpur 132KV Sub Station for new Saltora 33KV Substation under (O&M) Scheme.		BAY_33	TAA/2018-19/CE/CPD/172	13-Mar-19	117.01	15.00	35
	Purulia	Purulia	Installation of One No.33 Kv PT with Isolator against R-Phase of 33 kv Hurra-1 feeder at Purulia 132KV Substation.		PT_33	TAA/2018-19/CE/CPD/32	16-May-18	3.37	1.00	0.5

Approval Nos

59

WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Purulia Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20 TOTAL	BUDGET ESTIMATE 2020-21 TOTAL
9	Purulia	Baghmundi	Shifting of 2no 33KV Panel,erection of 33KV PT,Isolator, Isolator for33 KV B/S, shifting of 33/0.415KV,100KVA Station Service Transformer from existing location to new location with supply of materials required with civil foundation work,temporary fencing ,repairing and replacement of sanitary and water supply pipe line including construction of septic tank and soak pit at Bagmundi 132KV Substation.		PT_33	TAA/2017-18/CE/CPD/195	06-Mar-18	19.21	0.00	10
10	Purulia	Purulia	Installation of 2nd 315KVA,33/0.4K Station Service Transformer along witth ACDB at Purulia 132KV Sub Station under Purulia		TR_AUX	TAA/2017-18/CE/CPD/153	14-Dec-17	42.42	12.00	15
11	Purulia	Hura	Installation of 2nd set of 132 KV PT along with ioisolator and shifting existing 132KV PT to new location for improvement of system reliability at Hura 220/132/33KV Sub station under Purulia		PT_132	TAA/2017-18/CE/CPD/117	30-Oct-17	16.1	9.00	4
12	Purulia	Raghunathpur	Laying and spreading of crushed stone over cement, sand & jhama mix including picking, relaying existing gravels at Raghunathpur 132/33 KV Sub-Station		CIVIL_CRUSHED	TAA/2017-18/CE/CPD/113	26-Oct-17	48.34	5.00	25
13	Purulia	Hura	Construction of security barrack at Hura 220 KV Sub-Station		CIVIL	TAA/2017-18/CE/CPD/110	18-Oct-17	19.98	15.00	1
14	Purulia	Purulia	Construction of Permanent boubndary wall for balanced portion and temporary fencing towards road and DVC side at Purulia 132 KV Sub-Station		CIVIL_WALL	TAA/2017-18/CE/CPD/96	25-Sep-17	51.31	3.00	0
15	Purulia	Purulia	Replacement of 5 nos. CB at Purulia		CB_33	TAA/2017-18/CE/CPD/37	14-Jul-17	18.54	3.00	4

Amitava Nag
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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Purulia Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
16	Purulia	Hura	Construction of Partly opened and partly shaded stack yard & allied rigid pavement at Hura 220 KV Suv-Station		CIVIL	TAA/2016-17/CE/CPD/134	29-Mar-17	15.56	**10.00**	**3**
17	Purulia	Hura	Construction of 1st floor of C type Quarter and allied work at Hura 220 KV S.S.		CIVIL_BUILD	TAA/2016-17/CE/CPD/28	06-May-16	24.26	**1.00**	**0**
18	Purulia	Purulia Line SD	Relocation of 220KV STPS-Durgapur-Asansol D/C tr. Line tower in between tower location no SD-9 to Sd-14, Sf-92 to SD-96 and SD-98 to SD-102 including cost of detail survey to facilate construction of Railway sisding for Raghunathpur Thermal power Station of DVC		DEPOSIT_BULK	TAA/2015-16/CE/CPD/174	24-Feb-16	489.53	**120.00**	**10**
19	Purulia	Purulia	Construction of 2(two) no 200 mm x 150 mm dia rigged bore tube well and supply, delivery and installation of submersible pump with electrical connections for WBSETCL campus under Purulia Mechanical Division, PHE Dte at Purulia premises		CIVIL	TAA/2015-16/CE/CPD/130	17-Sep-15	18.54	**0.00**	**0**
20	Purulia	Purulia	Construction of admist. Building for accommodation of all the offices of WBSETCL		CIVIL_BUILD	TAA/2015-16/CE/CPD/47	18-May-15	166.23	**45.00**	**4**
21	Purulia	Purulia Line SD	Change of Conductor and Earthwire with Hardware and accessories of 220 KV NBSP-STPS D/c Trans. Line Except LILO of Ckt.-II at Hura 220 KV SS		LINE_220	TAA/2014-15/CE/CPD/67	13-Mar-15	3698.92(of wich 1513 for Purulia AO)	**100.00**	**120**
22	Purulia	PURULIA	Construction of 132 kV Transmission line between Purulia GSS & Purulia TSS		DEPOSIT_RAIL	TD/2014-15/CE/CPD/208	24-Nov-14	863.78	**0.00**	**0**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Purulia Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
23	Purulia	Purulia Line SD	Replacement of conductor Hardware & accessories of 220 KV Durgapur-STPS Double circuit Tr. Line except LILO portion for Asansol 220 KV SS		LINE_220	TD/2014-15/CE/CPD/201/1	18-Nov-14	3747.48 (of which 1690 for Purulia AO)	**125.00**	**100**
24	Purulia	Purulia	Supplying, laying and spreading of crushed stone over a layer of 75mm thick P.C.C (1:5:10) with cement, sand, jhama khoa and allied works at switch yard portion under Purulia.		CIVIL_CRUSHED	TD/2014-15/CE/CPD/179/1	20-Oct-14	69.73	**15.00**	**4**
25	Purulia	Purulia	Construction of Security Goomty at Purulia 132 KV Sub-Station under Purulia, WBSETCL		CIVIL	PROPOSED		2.4(L.S)	**0.00**	**1**
26	Purulia	Purulia	Construction of Security barrack at Purulia 132 KV Sub-Station under Purulia, WBSETCL		CIVIL	PROPOSED		17.7 (L.S)	**0.00**	**3**
27	Purulia	Purulia	Construction of partly opened and partly shaded stack yard & allied rigid pavement at Purulia 132 KV Sub-Station under Purulia, WBSETCL		CIVIL	PROPOSED		15.4 (L.S)	**0.00**	**3**
28	Purulia	Purulia	Proposal for replacement of existing age old 120KV Lightening Arrester (LA) (R-Ph, Y-Ph & B-Ph) From Ground Mounted to Structure Mounted against 132KV Hura-Purulia Ckt-1 , 132KV Hura -Purulia Ckt-2 and 31.5MVA, 132/33KV Tr-5 at Purulia 132KV SS under Purulia.		LA_120	PROPOSED		15 (LS)	**0.00**	**5**
29	Purulia	Purulia	Proposal for New Installation of Lightening Mask (LMs) in the switchyard of Purulia 132/33/11KV SS under Purulia.		LM	PROPOSED		40(LS)	**0.00**	**7**
30	Purulia	Raghunathpur	Installation of alternate source of water at Raghunathpur 132 KV Sub-Station under Purulia, WBSETCL		CIVIL	PROPOSED		8.3 (L.S)	**0.00**	**2**

Anitava Nag

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Purulia Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
Purulia Total:					TOTAL				369.00	392.5
Purulia Deposit Total:					**DEPOSIT_ TOTAL**				**120**	**10**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Raiganj Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
1	Raiganj	Dalkhola	Augmentation of 33/11 kv System by 10 MVA from (2X6.3) to (3x6.3) MVA	1	TR_6.3 & BAY_33	TAA/2019-20/CE/CPD/50	30-May-19	70.38	15.00	55.38
2	Raiganj	Raiganj	Capacity Augmentation of 132/33kV Transformer from 2x50+ 31.5 to 3 x 50MVA	1	TR_50	TAA/2019-20/CE/CPD/52	30-May-19	308.73	10.00	205
3	RAIGANJ	GANGARAMPUR	Construction of 33kV Line Bay at Gangarampur 132/33 kV Substation		BAY_33	TAA/2019-20/CE/CPD/14	18-Apr-19	54.84	6.00	15
4	RAIGANJ	GANGARAMPUR	Augmentation of Transformer Capacity from (2x20+31.5)MVA to (3x31.5) MVA	2	TR_31.5	TD/2018-19/CE/CPD/157	26-Feb-19	33.22	15.00	18.22
5	RAIGANJ	GANGARAMPUR	Construction of partly open & partly shaded store shed		CIVIL	TAA/2018-19/CE/CPD/115	03-Oct-18	22.31	0.00	0
6	RAIGANJ	DALKHOLA	Construction of partly open & partly shaded store shed		CIVIL	TAA/2018-19/CE/CPD/81	28-Jul-18	22.91	0.00	0
7	Raiganj	Raiganj	Installation of 2nd battery set with charger for 220V DC		BATTERY	TAA/2018-19/CE/CPD/8	10-Apr-18	12.05	10.00	2.05
8	Raiganj	Raiganj	LAYING OF Earth Mat at Raiganj S/S		CIVIL_MAT	TAA/2017-18/CE/CPD/191	24-Feb-18	39.22	10.00	10
9	Raiganj	Raiganj	Shifting /diversion of 132kV Raiganj-GMP S/C Tr. Line for proposed Raiganj Medical College		DEPOSIT_BULK	TAA/2017-18/CE/CPD/165	17-Jan-18	157.91	20.00	0
10	Raiganj	Raiganj	Capacity Augmentation of 33/11kV Transformer from 2x10MVA to 3x10MVA including extension of gear room	0	TR_10	TAA/2017-18/CE/CPD/146	09-Dec-17	164.44	110.00	10

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Raiganj Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
11	Raiganj	Raiganj	Capacity Augmentation of 132/33kV Transformer from 2x(20+12.5)+ 31.5 to 2 x 50MVA + 1 x 31.5 MVA	0	TR_50	TAA/2017-18/CE/CPD/94	25-Sep-17	609.63	26.16	0
12	RAIGANJ	BALURGHAT	Construction of Store Shed (1 Nos.) at Balurghat 132 KV S/S		CIVIL	TAA/2017-18/CE/CPD/27	07-Jun-17	19	1.35	0
13	RAIGANJ	BALURGHAT	Replacement of Old & Defective ACDB along with L.T. Power Cable		ACDB	TAA/2017-18/CE/CPD/12	13-May-17	27.22	15.00	12
14	RAIGANJ	BALURGHAT	Laying of Earth Mat at Balurghat 132 KV S/S		CIVIL_MAT	TAA/2017-18/CE/CPD/132	29-Mar-17	32.08	5.00	27.08
15	RAIGANJ	BALURGHAT	Construction of C Type Quarter		CIVIL_BUILD	TAA/2016-17/CE/CPD/125	20-Mar-17	34.36	20.62	1
16	RAIGANJ	DALKHOLA	Construction of Store Shed (1 Nos.) at Dalkhola 220 KV S/S		CIVIL	TAA/2016-17/CE/CPD/122	14-Mar-17	18.67	0.00	0
17	RAIGANJ	RAIGANJ	LAYING OF CRUSHED STONE ETC AT Raiganj 132kV S/S		CIVIL_CRUSHED	TAA/2016-17/CE/CPD/16	19-Apr-16	72.13	1.00	20
18	RAIGANJ	DALKHOLA	Diversion of 132kVDalkhola-TCF PS-III Ckt-1&2 at Bholanjha village crossing location and Illuabari village crossing location of proposed Islampur Bypass of NH-31		DEPOSIT_NHAI	TAA/2015-16/CE/CPD/117	13-Aug-15	181.67	20.00	90

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Raiganj Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
19	RAIGANJ	DALKHOLA	1. Const. of 132KV S/C Tr. Line on D/C tower from Dalkhola 132KV_SS to proposed Dalkhola_TSS(RL=2.807km). 2. 132KV Terminal Arrangement (WBSETCL part) at Dalkhola TSS.		DEPOSIT_RAIL	CE/CPD/TAA/MO/175	07-Apr-15	366.88	60.00	115
20	RAIGANJ	GANGARAMPUR	Construction of 33kV Line Bay at Gangarampur 132/33 kV Substatio n for Thangapara 33/11kV S/S		BAY_33	TAA/2014-15/CE/CPD/82	30-Mar-15	42.15	2.00	0
21	RAIGANJ	RAIGANJ	Installation of one no. 315KVA, 33/0.4KV Station Service Transformer at Raiganj 132/33KV SS		TR_AUX	TD/2014-15/CE/CPD/212/1	02-Dec-14	15.34	15.00	0
22	RAIGANJ	GANGARAMPUR	Installation of 2 no. 100KVA, 33/0.4KV Station Service Transformer at Gangarampur 132/33KV SS		TR_AUX	TD/2013-14/CE/CPD/165/1	25-Sep-14	22.65	19.90	0
23	RAIGANJ	GANGARAMPUR	Replacement of 1 no 36KV existing VCB by new 36KV, 1250A, 20KA SF6 Breaker at Gangarampur 132KV S/S		CB_33	TD/2014-15/CE/CPD/150/1	03-Sep-14	4.89	0.00	0
24	RAIGANJ	BALURGHAT	Augmentation of Transformer Capacity from (2X31.5) MVA to (3X31.5) MVA , 132/33KV	1	TR_31.5	TD/2014-15/CE/CPD/109	01-Aug-14	142.48	15.00	0
25	RAIGANJ	RAIGANJ	Construction of one no. 33KV line bay for Raiganj 33/11KV SS of WBSEDCL at Raiganj 132KV SS		BAY_33	TD/2014-15/CE/CPD/12/1	16-Apr-14	40.33	15.00	1
26	RAIGANJ	DALKHOLA	Augmentation of Tr. Capacity from (2X20) MVA 132/33KV to (3X31.5) MVA	2	TR_31.5	TD/2014-15/CE/CPD/10/1	12-Apr-14	237.92	24.94	30

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Raiganj Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
27	RAIGANJ	RAIGANJ	Replacement of Old relays by Numerical relays		RELAY	TD/2013-14/CE/CPD/112/1	14-Dec-13	27.324	12.00	2.4
28	RAIGANJ	RAIGANJ	Shifting /Raising of EHV Towers/Lines in connection with upcomimg 4 laning of NH-34 in Raiganj-Dalkhola Section from 397.733 to 452.70 Km for Raiganj & Karandighi Bypass		DEPOSIT_NHAI	TD/2012-13/CE/CPD/65/1	17-Aug-12	253.13	15.00	20
29	RAIGANJ	DALKHOLA	CONST. OF 1NO. LINE BAY AT DALKHOLA_SS FOR PROPOSED TRACTION_SS.		DEPOSIT_RAIL	TD/2012-13/CE/CPD/51/1	05-Jul-12	92.58	10.00	3
30	RAIGANJ	BALURGHAT	Augmentation of Tr Capacity from (2X10) to (2X10+1X6.3) MVA 33/11 KV		TR_6.3 & BAY_33	PROPOSED		75	0.00	30
31	RAIGANJ	Gangarampur	Replacement of 12 KV VCB		VCB_11	PROPOSED		35	0.00	25
32	RAIGANJ	Gangarampur	Augmentation of Tr Capacity from (2X10) to (2X10+1X6.3) MVA 33/11 KV	1	TR_6.3 & BAY_33	PROPOSED		75	0.00	30
33	RAIGANJ	Gangarampur	Spreading of Crush Stone		CIVIL_CRUSHED	PROPOSED		118.73	5.00	20
34	RAIGANJ	Gangarampur	Construction of Retaining wall at sub-station boundary		CIVIL_WALL	PROPOSED		10	2.00	5
35	RAIGANJ	Raigaunj	installation of 2nd 315 KVA Tr.		TR_AUX	CE/CPD/TAA/2019-20/133	07-Sep-19	15.96	0.00	7
36	RAIGANJ	Raigaunj	Replacement of Existing 33 KV C& R Panel by Dual C&R Panel		C&R_PANEL_33	CE/CPD/TAA/2019-20/150	19-Oct-19	57.71	0.00	40
	RAIGANJ	DALKHOLA	Construction of concrete road (Approx length: 158 Mtr) at Dalkhola 220 KV SS		CIVIL_ROAD	TAA/2019-20/CE/CPD/226	12-Mar-20	18.06	0.00	0
	RAIGANJ	RAIGANJ	Interchange of 132/33 KV Tr-II Bay & 132KV Raiganj Gangarampur Bay including construction of LV bay of 132/33 KV PTR and other associated work at Raigunj 132 KV SS		BAY_Shifting	CE/CPD/TAA/2019-20/204	25.01.2020	64.56	0.00	0

WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Raiganj Area Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
									TOTAL	TOTAL
37	RAIGANJ	RAIGANJ	Replacemen of 11 KV 9 Panel by new 11 Panel		VCB_11	PROPOSED		47.92	0.00	30
Raiganj Total:					TOTAL				355.97	596.13
Raiganj Deposit Total:					DEPOSIT_TOTAL				125	228

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WEST BENGAL STATE ELECTRICITY TRANSMIS

Allocation of Capital Expenditure for Saltlake Are

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	LOA/ESTIMATED COST (RS IN LAKH)
1	SALTLAKE	NEW TOWN 220	Const of 04 No 33 KV Bay		BAY_33	TAA/2019-20/CE/CPD/101	27-Jul-19	203.84	
2	SALTLAKE	NEWTOWN 132	Const of 02 No 33 KV Bay at New Town-I		BAY_33	TAA/2019-20/CE/CPD/101	27-Jul-19	193.97	
3	SALTLAKE	NEWTOWN 132	Installation of 2nd Set 220 V battery Bank with Charger		BATTERY	TAA/2019-20/CE/CPD/63	20-Jun-19	13.83	
4	SALTLAKE	SALTLAKE GIS	installation of 2nd Set 220V Battery Bank with Charger		BATTERY	TAA/2019-20/CE/CPD/64	20-Jun-19	13.83	
5	SALTLAKE	TITAGARH	installation of 2nd Set 220V Battery Bank with Charger		BATTERY	TAA/2019-20/CE/CPD/62	20-Jun-19	13.83	
6	SALTLAKE	SALTLAKE	Installation of 2nd Set Battery Bank with Charger		BATTERY	TAA/2019-20/CE/CPD/55	17-Jun-19	13.83	
7	SALTLAKE	NEWTOWN 132	Installation of 2nd Set 132 KV & 33 KV PT along with Isolator for improvement of System		PT_132 & PT_33	TAA/2018-19/CE/CPD/134	11-Dec-18	29.89	
8	SALTLAKE	NEW TOWN 220	Installation of 2nd Set 132 KV & 33 KV PT along with Isolator for improvement of System		PT_132 & PT_33	TAA/2018-19/CE/CPD/134	11-Dec-18	29.89	
9	SALTLAKE	NEWTOWN 132	Const of one No Sump Pump room and collection pit of surface drain and cable trench water		CIVIL	TAA/2018-19/CE/CPD/132	07-Dec-18	8.61	
10	SALTLAKE	TITAGARH	Aug Stn Service TRF capacity from 1x100 KVA to 2x100 KVA		TR_AUX	TAA/2018-19/CE/CPD/38	22-May-18	14.74	
11	SALTLAKE	NEW TOWN 220	Const of 4 Storeyed WBSETCL Knowledge Centre		CIVIL_BUILD	TAA/2017-18/CE/CPD/147	11-Dec-17	793	
12	SALTLAKE	NEWTOWN 132	Augmentation of Tr Capacity from (2X50) to (3X50), 132/33 KV	1	TR_50	TAA/2017-18/CE/CPD/94	25-Sep-17	489.64	
13	SALTLAKE	NEW TOWN 220	Concrete Road		CIVIL_ROAD	TAA/2016-17/CE/CPD/69	26-Aug-16	67.85	

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SALT LAKE, KOLKATA-700 091

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WEST BENGAL STATE ELECTRICITY TRANSMIS

Allocation of Capital Expenditure for Saltlake Are

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	LOA/ESTIMATED COST (RS IN LAKH)
14	SALTLAKE	NEW TOWN 220	33 KV Bus-Section Isolator at NEW TOWN 220I 220 KV Ss		ISO_33	TAA/2016-17/CE/CPD/57	29-Jul-16	6.4	
15	SALTLAKE	NEWTOWN 132	Construction of 04 units of 'C' type quarters		CIVIL_BUILD	CE/CPD/2016-17/24	23-Apr-16	118.8	
16	SALTLAKE	TITAGARH	Construction of 01 unit of 'C' type quarters		CIVIL_BUILD	CE/CPD/2014-15/173	22-Feb-16	67.39	
17	SALTLAKE	SALTLAKE	Replacement of old 05 nos. of 132 KV Isolators		ISO_132	TAA/2015-16/CE/CPD/61	28-May-15	19.79	
18	SALTLAKE	TITAGARH	Replacement of 132KV H/L & L/L isolators.		ISO_132	TD/2014-15/CE/CPD/213/1	02-Dec-14	26.65	
19	SALTLAKE	NEW TOWN 220	Augmentation of TRF Capacity from 2x160 MVA to 3x160 MVA at NEW TOWN 220I 220 KV SS	0	TR_160	TAA/2014-15/CE/CPD/142	28-Aug-14	262.13	
20	SALTLAKE	SALTLAKE	Diversion of Saltlake-Kasba D/C Line and UG Cable line frm NT AA-I to Saltlake GIS for facilitating metro corridor		DEPOSIT_RAIL	TAA/2014-15/CE/CPD/2	12-Apr-14	1553.8	1126.42
21	SALTLAKE	NEW TOWN 220	Removing, relaying & re-spreading of existing Gravels and laying & spreading of crushed stone over Cement,sand & jhama mix including removal & proper Stacking of excavated earth with allied works at Switch yard portion.		CIVIL_CRUSHED	TD/2014-15/CE/CPD/41/1	06-Feb-14	357.54	
22	SALTLAKE	SALTLAKE	Laying of Earth Mat and spreading of Crushed stone		CIVIL_MAT	TD/2013-14/Ce/CPD/14/1	02-May-13	85.73	
23	SALTLAKE	TITAGARH	Installation of 2nd Set 132 & 33 KV PT		PT_132 & PT_33	PROPOSED		26.52	
24	SALTLAKE	NEWTOWN 132	Const of 6 No 33 KV Line Bay		BAY_33	CE/CPD/TAA/2019-20/151	26-Oct-19	340.87	

Addl. Chief Engineer
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WEST BENGAL STATE ELECTRICITY TRANSMIS

Allocation of Capital Expenditure for Saltlake Are

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	LOA/ESTIMATED COST (RS IN LAKH)
25	SALTLAKE	SALTLAKE	Construction of 2nd set of 33 KV Bus Transfer Bay at Salt lake 132 KV SS		BAY_33	PROPOSED		44.39	
26	SALTLAKE	NEWTOWN 132	Installation of 2nd Set 132 KV PT & 33 KV PT		PT_132 & PT_33	PROPOSED		27.66	
27	SALTLAKE	NEWTOWN 132	Laying of crushed stone and other allied works at New town 132 kv SS		CIVIL_CRUSHED	CE/CPD/TAA/2019-20/229	18.03.2020	214.26	
28	SALTLAKE	NEWTOWN 220	Supply & fixing of grass lawn & allied works at Switchyard portion of Newtown 220 KV SS		CIVIL	TAA/2019-20/CE/CPD/207	01.02.2020	32.74	
29	SALTLAKE	NEWTOWN 220	Strengthening of Rajarhat (PG)- New Town 220 KV AA-III 220 KV D/C line by HTLS Zebra conductor (Length 8 km) under jurisdiction of		HTLS	PROPOSED	06.03.2020 (P)	1362.7	
30	SALTLAKE	NEW TOWN 220	Construction of 8 nos. 33 Kv. Line bays at NewTown 220/132/33 Kv Sub-station		BAY_33	TD/2011-12/CE/CPD/46/1 Dt-26-08-2011 & CE/CPD/WO/MO/432	26-Aug-11	324	
Saltlake Total:					**TOTAL**				
Saltlake Deposit Total:					**DEPOSIT_ TOTAL**				

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(21)

SION COMPANY LIMITED

ea Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

EXPENDITURE UPTO 31/03/19 (RS. IN LAKHS.)	BALANCE AMOUNT (RS IN LAKH)	BUDGET ESTIMATE 2019-20 (RS. IN LAKHS.)					REVISED ESTIMATE 2019-20					BUDGET ESTIMATE 2020-21					REVISED ESTIMATE 2020-21					BUDG	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2
						0		0	20	50	70.00	10	10			20					0		
						0		0	20	50	70.00	10	10			20					0		
						0				13	13.00					0					0		
						0				13	13.00					0					0		
						0				13	13.00					0					0		
						0				13	13.00					0					0		
0	29.89					0	0	0	6	6	12.00	5	5	5	2.89	17.89					0		
						0				20	20.00		9			9					0		
0	8.61					0	0	3	3	2	8.00	0	0	0	0	0					0		
0	14.74					0	0	3	3	8.74	14.74	0	0	0	0	0					0		
						0	0	0	20	50	70.00	50	50	50	50	200					0		
						0	0	0	50	50	100.00	10	10			20					0		
20.17	47.68					0	25	10	12.68	0	47.68	0	0	0	0	0					0		

Addl. Chief Engr.
5th FL, A-BLO
NAVAN, WEST
KATA – 700 091

SION COMPANY LIMITED

ea Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

EXPENDITURE UPTO 31/03/19 (RS. IN LAKHS.)	BALANCE AMOUNT (RS IN LAKH)	BUDGET ESTIMATE 2019-20 (RS. IN LAKHS.)					REVISED ESTIMATE 2019-20					BUDGET ESTIMATE 2020-21					REVISED ESTIMATE 2020-21					BUDG :	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2
0	6.4					0	0	6.4	0	0	6.40	0	0	0	0	0					0		
70.38	48.42					0	14.15	0	0	0	14.15	0	0	0	0	0					0		
14.93	52.46					0	0	10	10	10	30.00	2	2	0	0	4					0		
0	19.79					0	0	0	10	9.79	19.79	0	0	0	0	0					0		
14.38	12.27					0	0	0	0	6	6.00	0	0	0	0	0					0		
						0	21.82				21.82					0					0		
						0	90.39	50	50	50	240.39	50	50	50	0	150					0		
0	357.54					0	0	0	0	5	5.00	10	10	0	0	20					0		
70.71	15.02					0	0	2	1	1	4.00	0	0	0	0	0					0		
						0				5	5.00			5	5	10					0		
						0								20	20	40					0		

VIDYUT BHAVAN, Wi...
KOLKATA – 700 091

SION COMPANY LIMITED

ea Office under O&M Deptt.

(FIGURES RUPEES IN LAKHS)

EXPENDITURE UPTO 31/03/19 (RS. IN LAKHS.)	BALANCE AMOUNT (RS IN LAKH)	BUDGET ESTIMATE 2019-20 (RS. IN LAKHS.)					REVISED ESTIMATE 2019-20					BUDGET ESTIMATE 2020-21					REVISED ESTIMATE 2020-21					BUDG :	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2
						0								20	20	40					0		
						0					0.00			5	5	10					0		
												0	0	0	0	0	0	0	70	70	140	20	20
												0	0	0	0	0	1	5	5	10	21		
												0	0	0	1	1	0	200	200	200	600	150	200
192.22	131.78					0	10	10	10	10	40.00	2	2	0	0	4					0		
		185	163	471	350	1167.88	70.97	44	165.7	335.5	616.58	99	108	105	103.9	415.89	1	205	275	280	761	170	220
		300	200	200	200	900	90.4	50	50	50	240.39	50	50	50	0	150							

Amitava Nag
Addl. Chief Engineer
P.C. 8th FL. A-BLOCK
VIDYUT BHAVAN, WEST
KOLKATA – 700 091

ET ESTIMATE 2021-22			REMARKS	Estimated date of Completion/Commissioning	Balance after 2020-21	Asset Capitalization during the year	LINE/SS	TAA Cost	Exp Upto 31.03.19	Revised Expected Asset 19-20
Q3	Q4	TOTAL								
		0					SS	203.84	0	0
		0					SS	193.97	0	0
		0					SS	13.83	0	13
		0					SS	13.83	0	13
		0					SS	13.83	0	13
		0					SS	13.83	0	13
		0		31.03.2021			SS	29.89	0	0
		0					SS	29.89	0	20
		0		31.03.2020			Civil	8.61	0	8
		0		31.03.2020	0		SS	14.74	0	14.74
		0					Civil	793.00	0	0
		0					SS	489.64	0	0
		0		31.03.2020	0		Civil	67.85	20.17	67.85

Amitava Nag
Addl. Chief Engineer
RAC: S.T.I. A-BLOCK
VIDYUT BHAVAN, WEST
KOLKATA – 700 091

ST1

ET ESTIMATE 2021-22			REMARKS	Estimated date of Completion/Commissioning	Balance after 2020-21	Asset Capitalization during the year	LINE/SS	TAA Cost	Exp Upto 31.03.19	Revised Expected Asset 19-20
Q3	Q4	TOTAL								
		0		31.03.2020	0		Line	6.40	0	6.4
		0		31.03.2020	34.27		Civil	118.80	70.38	84.53
		0		31.03.2020	0		Civil	67.39	14.93	44.93
		0		31.03.2020	0		Line	19.79	0	19.79
		0		31.03.2020	0		Line	26.65	14.38	20.38
		0					SS	262.13	0	0
		0					Line - diversion	1553.76	0	0
		0		31.03.2021	0		Civil	357.54	0	0
		0		31.03.2020	0		Civil	85.73	70.71	74.71
		0					SS	26.52	0	0
		0					SS	340.87	0	0

Arnitava Nag
Addl. Chief Engineer
A-BLOCK
WESETCL

ET ESTIMATE 2021-22			REMARKS	Estimated date of Completion/Commissioning	Balance after 2020-21	Asset Capitalization during the year	LINE/SS	TAA Cost	Exp Upto 31.03.19	Revised Expected Asset 19-20
Q3	Q4	TOTAL								
		0						44.39		
		0					SS	27.66	0	0
20	25	85								
		0								
200	200	750								
		0		31.03.2020	1.78		SS	324.00	192.22	232.22
220	225	835						0.00	0	
								0.00	0	

Amitava Nag
Chief Engineer
BLOCK-

BE-20-21	Expected Asset 20-21	Asset Capitalization Date / Period/ Year	Asset Capitalization Month
20	0	**2021-22**	Dec-21
20	0	**2021-22**	Dec-21
0	0	**2019-20**	June-19
0	0	**2019-20**	June-19
0	0	**2019-20**	June-19
0	0	**2019-20**	June-19
17.89	29.89	**2020-21**	June-20
9	9	**2019-20**	March-20
0	0	**2019-20**	June-19
0	0	**2019-20**	June-19
200	0	**2021-22**	Dec-21
20	0	**2021-22**	Mar-22
0	0	**2019-20**	June-19

Amitava Maity
Addl. Chief Engineer
KATRI SITLA A-BLOCK
VIDYUT BHAVAN, WESEICL
KOLKATA – 700 091

BE-20-21	Expected Asset 20-21	Asset Capitalization Date / Period/ Year	Asset Capitalization Month
0	0	**2019-20**	June-19
0	0	**2019-20**	Dec-19
4	0	**2019-20**	March-20
0	0	**2019-20**	June-19
0	0	**2019-20**	Dec-19
0	0	**2021-22**	Mar-22
150	0	**2021-22**	Mar-22
20	0	**2021-22**	Mar-22
0	0	**2019-20**	Sept-19
12	0	**2021-22**	Sept-21
19	0	**2021-22**	Mar-22

Amitava
Addl. Chief Engg
R.C. 8th FL, ABL
VIDYUT BHAVAN, WEST
KOLKATA – 700 091

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BE-20-21	Expected Asset 20-21	Asset Capitalization Date / Period/ Year	Asset Capitalization Month
40			Mar-22
10	0	**2021-22**	Dec-21
4	0	**2019-20**	Dec-19

Addl. Chief Engr.
RAC, 8th FL, A-Block
VIDYUT BHAVAN, Wing-I
KOLKATA – 700 091

WEST BENGAL STATE ELECTR

Allocation of Capital Expenditu

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date
1	SILIGURI	Siliguri 132 KV	Construction of 2 nos. 33 KV feeder bays at Siliguri 132 KV Sub-Station for M/s,Garrison Engineer, MES, Salugara. and North City Housing Complex, Siliguri		BAY_33	TD/201-15/CE/CPD/174/1 and TAA/2014-15/CE/CPD/70	14-Oct-14 & 17-Mar-15
2	SILIGURI	Ujanu	Aug of Tr. Capacity from (2X31.5) to (2X50) MVA	2	TR_50	TAA/2019-20/CE/CPD/99	25-Jul-19
3	SILIGURI	Kalimpong	Conversion of existing group controlled 66/11 KV Transformer bay into independent control 66/11 KV Transformer bay at Kalimpong 66 KV Substation.		BAY_66	TAA/2019-20/CE/CPD/39	17-May-19
4	SILIGURI	Kalimpong	Replacement of age old 66 KV Control,Relay and Protection Panel by new Control,Relay and Protection Panel at Kalimpong 66 KV Sub-Station.		C&R_PANEL_66	TAA/2018-19/CE/CPD/178	25-Mar-19
5	SILIGURI	NJP 220 KV	Replacement of old & aged 30 V , 75 AH Battery Bank & Charger by new 30V,125 AH VRLA type Batery bank with suitable Charger at NJP 220 KV Substation.		BATTERY	TAA/2018-19/CE/CPD/168	09-Mar-19
6	SILIGURI	Siliguri 132 KV	Replacement of existing BHEL make 132 KV Circuit Breaker by new 132 KV Circuit Breaker i.r.o. 50 MVA Transformer-II Bay and Bus Transfer Bay at Siliguri 132/33 KV Substation.		CB_132	TAA/2018-19/CE/CPD/164	06-Mar-19
7	SILIGURI	NJP 220 KV	Augmentation of 33/11 KV Transformer capacity from (2x6.3) MVA (3x6.3)MVA at NJP 220 KV Sub-Station.	1	TR_6.3 & BAY_33	TAA/2018-19/CE/CPD/145	09-Jan-19
8	SILIGURI	NJP 220 KV	Shifting of Anchor Tower No.TL-163 of TLDP-III to NJP 220 KV S/C Line with ACSR twin moose conductor at Teesta River crossing location near Gajoldoba.		LINE_220	TAA/2018-19/CE/CPD/140	26-Dec-18

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CPD, 5th FL, A-BLOCK
VIDYUT BHAVAN, WESETCL
KOLKATA-700 091

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9	SILIGURI	Siliguri 132 KV	Construction of partly open & partly shed Stackyard of size 20 m x 6 m and R.C.C. road of length approx. 50 m for connecting the Stackyard to the existing main road at Siliguri 132 KV Substation.		CIVIL	TAA/2018-19/CE/CPD/111	19-Sep-18
10	SILIGURI	Darjeeling 132 KV	Repair, maintenance & conversion of existing 1(one) no. Dormitory Building to Inspection Bungalow at the premises of Darjeeling 132 KV Substation.		CIVIL_BUILD	TAA/2018-19/CE/CPD/105	04-Sep-18
11	SILIGURI	Darjeeling 132 KV	Construction of 2 nos 33 KV Feeder bays at Darjeeling 132 KV Substation for Ghoom (1 no.) & Singhamari(1 no.) 33/11 KV Substation of WBSEDCL under (O&M) Scheme.		BAY_33	TAA/2017-18/CE/CPD/21	21-Apr-18
12	SILIGURI	NBU 132 KV	Extension of Control Room Building at NBU 132 KV Substation by construction of an additional floor for accomodation of Communication Equipment.		CIVIL	TAA/2017-18/CE/CPD/190	24-Feb-18
13	SILIGURI	NBU 132 KV	Augmentation of 33/11 KV Transformer capacity from (4x6.3)MVA to (2x6.3+2X10)MVA and conversion of existing 2 no. 33/11KV Group Control Transformer bays to 4 no. 33/11 KV Individual Control Transformer bays at NBU 132 KV Substation.	2	TR_10	TAA/2017-18/CE/CPD/190	24-Feb-18

Addl. Chief
RAC, 8th FLR
VIDYUT BHAVAN
KOLKATA – 700

14	SILIGURI	NJP 220 KV	Installation of 220 KV CTs & Isolators i.r.o. interconnection between Main Bus-I & II of NJP 220 KV Substation & PGCIL 400KV Substation.		CT_220	TAA/2017-18/CE/CPD/180	08-Feb-18
15	SILIGURI	Siliguri 132 KV	Installation of 2 no. 315 KVA, 33/0.4 KV Station Service Transformer at Siliguri 132KV Substation.		TR_AUX	TAA/2017-18/CE/CPD/171	01-Feb-18
16	SILIGURI	Ujanu	Shifting of Towers of 132 KV Ujanu-NBU S/C Transmission line from Upwan project site inside Uttarayan Complex, Siliguri		DEPOSIT_BULK	TAA/2017-18/CE/CPD/160	04-Jan-18
17	SILIGURI	NBU 132 KV	Installation of new 220 V, 300 AH VRLA type Battery Bank at NBU 132 KV Substation.		BATTERY	TAA/2017-18/CE/CPD/139	06-Dec-17
18	SILIGURI	Kalimpong	Replacement of existing old 30V Battery Bank and 30V Batterry Charger by new 30V , 125AH VRLA type Battery Bank with suitable Battery Charger at Kalimpong 66 KV Substation.		BATTERY	TAA/2017-18/CE/CPD/114	30-Oct-17
19	SILIGURI	NBU 132 KV	Construction of 1 no 33 KV line bay at NBU 132 KV Substation for Garrison Engineer (Air Force),Bagdogra.		BAY_33	TAA/2017-18/CE/CPD/101	16-Oct-17
20	SILIGURI	NJP 220 KV	Diversion of 220KV TLDP IV - NJP D/C Transmission line between T.L. No. AP-15 & AP-17 for the proposed construction of ROB along the Fulbari-Gajoldoba canal road by PWD(Roads) Directorate.		DEPOSIT_SH	TAA/2017-18/CE/CPD/100	10-Oct-17
21	SILIGURI	NJP 220 KV	Installation of 2nd set of 132 KV Potential Transformer and shifting of existing 132 KV PT at NJP 220 KV Substation.		PT_132	TAA/2016-17/CE/CPD/123	16-Mar-17
22	SILIGURI	Kurseong 132 KV	Construction of 1 no 33 KV line bay at Kurseong 132 KV Substation for Jogighat 33/11KV Sub-Station.		BAY_33	TAA/2015-16/CE/CPD/131	17-Sep-15
23	SILIGURI	NBU 132 KV	Constn of 1 no. 33 KV feeder bay at NBU 132 KV Substation for Garrison Engineer, MES, Khaprail.		BAY_33	TAA/2015-16/CE/CPD/90	27-Jun-15
24	SILIGURI	Siliguri 132 KV	Construction of New 3 Storied Administrative building at Siliguri 132/3 KV Sub-Station premises.		CIVIL_BUILD	TAA/2015-16/CE/CPD/92	27-Jun-15

Amitava Nag
Addl. Chief Engineer
FL, A-BLOCK
VAN, WEST CI
700 091

25	SILIGURI	Kalimpong	Installation of 2 no. 10MVA, 66/33 KV Transformer and 2 no. 10MVA, 66/11 KV Transformer and other associated works at Kalimpong 66/33/11 KV Substation.	2	TR_66	TAA/2014-15/CE/CPD/51	07-Feb-15

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Addl. Chief Engineer
RAC, 8th FL, A-Block
V... F BHAVAN, WEBETCL
KOLKATA – 700 091

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26	SILIGURI	NJP 220 KV	Construction of 1 no 33 KV line bay at NJP 220 KV Substation for Gazoldoba 33/11 KV Substation.		BAY_33	TAA/2014-15/CE/CPD/29	14-Jan-15
27	SILIGURI	NBU 132 KV	Conversion of Existing 132/66 KV Transformer Bay to 132/33 KV Transformer Bay & placement of 31.5 MVA, 132/33 KV Tr on it at NBU 132 KV Sub-Station : (1x50+2X31.5) MVA to (1x50+3X31.5) MVA (W.O Exist)	0	TR_31.5 & BAY	TAA/2014-15/CE/CPD/23	06-Jan-15
28	SILIGURI	NJP 220 KV	Installation of one 31.5 MVA,132/33 KV Transformer by utilization of one spare 132 KV bay and construction of one 33 KV Transformer bay at NJP 220 KV Substation.	1	TR_31.5 & BAY	TAA/2014-15/CE/CPD/6	15-Dec-14
29	SILIGURI	Kurseong 132 KV	Constn of 1 no 33 KV line bay at Kurseong 132 KV Substation for evacuation of power from Rinchinton Hydel Project of WBSEDCL.		BAY_33	TD/2014-15/CE/CPD/49/1	18-Jun-14
30	SILIGURI	Kalimpong	Installation of 2nd Set 110 V Battery Bank with Charger		BATTERY	CE/CPD/TAA/2019-20/107	20-Aug-19
	SILIGURI	Kalimpong	Installation of 2nd set of 220V,200 AH Battery Bank & 220 V Battery charger at Kurseong 132KV SS		BATTERY	TAA/2019-20/CE/CPD/210	04.02.2020
	SILIGURI	Siliguri 132 KV	Replacement of 2 nos 132KV CB at Siliguri 132 kv ss		CB_132	TAA/2018-19/CE/CPD/228	16.03.2020
	SILIGURI	NJP 220 KV	Replacement of Existing age old 132 kV Main Bus H/L isolator with Low Maintenance type isolator at NJP 220 KV ss		ISOLATOR_132KV	TAA/2018-19/CE/CPD/234	20.03.2020
31	SILIGURI	NBU 132 KV	Diversion/relocation of 132 KV TCF PS-I-PS-II & PS-I-PS-III Transmission Lines at Goaltuli for the PROPOSED NHAI construction of 4-lane project of NH-31D under East-West corridor at Mouza Mahipal & Dhamnagach on Turn Key basis.		LINE_132	PROPOSED	
Siliguri Total:					**TOTAL**		
Siliguri Deposit Total:					**DEPOSIT_ TOTAL**		

Amitava Nag
Addl. Chief Engineer
A-BLOCK

ICITY TRANSMISSION COMPANY LIMITED

re for Siliguri Area Office under O&M Deptt.

(FIGURES

TAA VALUE	LOA/ESTIMATED COST (RS IN LAKH)	EXPENDITURE UPTO 31/03/19 (RS. IN LAKHS.)	BALANCE AMOUNT (RS IN LAKH)	BUDGET ESTIMATE 2019-20					REVISED ESTIMATE 2019-20					BUDGET ESTIMAT		
				Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3
92.31	99.97							0		1	5	5	11.00			
608.95								0					0.00			
61.2		0	61.2					0	0	0	15	15	30.00	15	16.2	0
77.92		0	77.92					0	0	0	25	22	47.00	15	15.92	0
3.14		0	3.14					0	0	0	2	1.14	3.14	0	0	0
18.62		0	18.62					0	0	9	9.62	0	18.62	0	0	0
88.81		0	88.81					0	0	0	0	15	15.00	18.5	18.5	18.5
360.09		0	360.09					0	0	0	0	10	10.00	20	20	0

Amitava Nag
Addl. Chief Engineer
FL, A-BLOCK
VAN, WEST CL
A – 700 091

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18.93		0	18.92					**0**	0	15	3.92	0	**18.92**	0	0	0
58.22		0	58.22					**0**	0	0	5	10	**15.00**	5	5	0
93.52		0	93.52					**0**	0	5	5	5	**15.00**	5	5	5
23.20		18.54	4.66					**0**	0	1	0	0	**1.00**	0	0	0
241.36		0	241.36					**0**	0	0	10	30	**40.00**	50	50	50

Amitava Nag
Chief Engineer
FL, A-BLOCK
700 091

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138.17		0	138.17					0	0	0	0	20	20.00	20	30	34
38.4		0	38.4					0	0	9	9	10	28.00	10.4	0	0
63.88	59.84							0			10	20	30.00	5	5	5
8.74								0					0.00			
2.77								0					0.00			
50.18		0	50.18					0	0	1	5	5	11.00	5	5	0
105.5	95.687							0		5			5.00			
19.17		3.52	15.65					0		5	5	5.65	15.65	0	0	0
38.29								0		1	1	1	3.00			
36.98	54.3							0		1	1	1	3.00	0	0	
210.17	134.32	76.93	133.24					0	0	30	30	30	90.00	5	1	0

Amitava Nag
Engineer
BLOCK
ETC

184

0.00
0
555.59

Amitava Nan
Addl. Chief E
RAC, 8th FL, A-1
VIDYUT BHAVAN, W
KOLKATA – 700 09

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36.23	53.37							0		1	1	1	3.00			
162.67		57.18	105.49					0	3.26	7	0	0	10.26	0	0	0
141.27		7.5	133.77					0	0	10	9	0	19.00	0	0	0
43.7								0		1	1	1	3.00			
7.99								0				5	5.00			
10.83														0	0	0
16.61														0	0	0
10.06														0	0	0
126.781								0				5	5.00	10	10	
				124	90	50	30	294	3.26	97	142.54	192.79	435.59	168.9	166.62	107.5
				20	15	10	10	55	0	5	10	25	40	15	15	5

Amitava Nag
Addl. Chief Engineer
8th FLR, A-BLOCK
BIKAVAN, WEST BENGAL
KOLKATA – 700 091

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RUPEES IN LAKHS)

TE 2020-21		REVISED ESTIMATE 2020-21					REMARKS	Estimated date of Completion/Commissioning	Balance after 2020-21	Asset Capitalization during the year
Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL				
	0					0	WIP. Expenses record maintained at HQ being Turn Key contract.	30.07.2019		
	0					0				
0	31.2					0	Work not yet started.	30.03.2020		
0	30.92					0	Work not yet started.	30.03.2020		
0	0					0	Work not yet started	31.12.2019		
0	0					0	WIP	30.06.2019		
18.31	73.81					0	Work not yet started	30.03.2020		
	40					0	e-Tendering to be done	30.03.2020		

Amitava Nag
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8th FL, A BLOCK
VAYAN, WESTCI
700 091

0	0						0	WIP	30.07.2019			
0	10						0	e-Tender floated.	30.03.2020			
0	15						0	Work not yet started	30.04.2020			
0	0						0	Work completed on 10.08.2018			2019	
51.36	201.36						0	Work not yet started.	30.09.2019			

Amitava Nag
Addl. Chief Engineer
RAC, 8th FL, A-BLOCK
VIDYUT BHAVAN, WESETCI
KOLKATA – 700 091

34.17	**118.17**					**0**	Work not yet started	31.12.2019		
0	**10.4**					**0**	WIP	30.09.2019		
5	**20**					**0**	WIP. Expenses record maintained at HQ being Turn Key contract.	30.03.2020		
	0					**0**	WIP. Expenses record maintained at HQ.	15.07.2019		
	0					**0**	WIP. Expenses record maintained at HQ.	Battery Charger yet to be received.		
0	**10**					**0**	Work not yet started	30.03.2020		
	0					**0**	Work completed on 14.12.2018.Expenses record maintained at HQ being Turn Key contract.			
0	**0**					**0**	WIP	30.09.2018		
	0					**0**	WIP. Expenses record maintained at HQ being Turn Key contract.	15.07.2019		
	0					**0**	Work completed on 22.01.2019.Expenses record maintained at HQ being Turn Key contract.			
0	**6**					**0**	WIP	31.12.2019		

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F.L.A-BLOCK
BHAVAN, WESTCL
700 091

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	0					0	WIP. Expenses record maintained at HQ being Turn Key contract.	31.12.2019		

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FL, A-BLOCK
BHAVAN, WESETCL
-700 091

	0					0	Work completed on 07.01.2019.Expenses record maintained at HQ being Turn Key contract.			
0	0					0	Work completed on 10.09.2018			2019
0	0					0	Work completed on 11.10.2018			
	0					0	WIP. Expenses record maintained at HQ being Turn Key contract.	15.07.2019		
	0					0				
0	0	1	3	3	3	10				
0	0	2	4	4	4	14				
0	0	1	2	2	5	10				
	20					0	Expenses record maintained at HQ being Turn Key contract.	Can not be ascertained till resolving ROW issue.		
103.84	546.86	4	9	9	12	34				
5	40	0	0	0	0	0				

Amitava
Addl. Chief Engr
8th FL, A-BLO
HAVAN, WESET
A – 700 09

LINE/SS	TAA Cost	Exp Upto 31.03.19	Financial Acheivment upto 31.03.2020	RE-19-20	19-20 Expected Financial Acheivemnet
SS	92.31	0	0.00%	11	11.92%
SS	608.95	0	0.00%	0	0.00%
SS	61.20	0	0.00%	30	49.02%
SS	77.92	0	0.00%	47	60.32%
SS	3.14	0	0.00%	3.14	100.00%
SS	18.62	0	0.00%	18.62	100.00%
SS	88.81	0	0.00%	15	16.89%
Line	360.09	0	0.00%	10	2.78%

Amit
Addl. Chief
RAC, 8th Fl.
VIDYUT BHAVAN
KOLKATA-700

196

Civil	18.93	0	0.00%	18.92	99.95%
Civil	58.22	0	0.00%	15	25.76%
SS	93.52	0	0.00%	15	16.04%
Civil	23.20	18.54	79.91%	1	84.22%
SS	241.36	0	0.00%	40	16.57%

Amitava Nag
Addl. Chief Engineer
[illegible], 8th FL, A-BLOCK
[illegible] BHAVAN, WESETCL
CALCUTTA – 700 091

SS	138.17	0	0.00%	20	14.47%
SS	38.40	0	0.00%	28	72.92%
Line - diversion	63.88	0	0.00%	30	46.96%
SS	8.74	0	0.00%	0	0.00%
SS	2.77	0	0.00%	0	0.00%
SS	50.18	0	0.00%	11	21.92%
Line - diversion	105.50	0	0.00%	5	4.74%
SS	19.17	3.52	18.36%	15.65	100.00%
SS	38.29	0	0.00%	3	7.83%
SS	36.98	0	0.00%	3	8.11%
Civil	210.17	76.93	36.60%	90	79.43%

Amitava Nag
Addl. Chief Engineer
8th FL, A-BLOCK
BHAVAN, WEST BENGAL
ATA-700 091

SS	555.59	0	0.00%
		0	0.00%

Amitava Nag
Addl. Chief Engineer
[illegible]AC, 8th FL, A-BLOCK
[illegible]T BHAVAN, WESETCL
[illegible]OLKATA – 700 091

199

SS	36.23	0	0.00%	3	8.28%
SS	162.67	57.18	35.15%	10.26	41.46%
SS	141.27	7.5	5.31%	19	18.76%
SS	43.70	0	0.00%	3	6.86%
SS	7.99	0	0.00%	5	62.58%
Line	126.78	0	0.00%	5	3.94%
	0.00	0	0.00%	435.59	#DIV/0!
	0.00	0	0.00%	40	#DIV/0!

Amittava Nag
Addl. Chief Engineer
P.W.D. 8th FL, A-BLOCK
NABANNA, WB SECI
SALT LAKE CITY
KOLKATA - 700 091

200

Revised Expected Asset 19-20	BE-20-21	20-21 Expected Financial Acheivemnet	Expected Asset 20-21
0	0	12%	0
0	0	0%	0
0	31.2	100%	61.2
47	30.92	100%	30.92
3.14	0	100%	0
18.62	0	100%	0
0	73.81	100%	88.81
0	40	14%	0

Amitava Nag
Addl. Chief Engineer
8th FL, A-Block
BHAVAN, WEST BENGAL
KATA - 700 091

291

18.92	0	100%	0		
0	0	43%	0		
0	0	32%	0		
19.54	0	84%	0		
0	0	100%	241.36	201.36	0

Amitava Nag
Addl. Chief Engineer
RAC, 8th FL, A-BLOCK
VUT BHAVAN, WESETCL
OLKATA – 700 091

202

0	118.17	100%	138.17
28	10.4	100%	10.4
0	20	78%	50
0	0	0%	0
0	0	0%	0
0	10	42%	0
0	0	5%	0
19.17	0	100%	0
0	0	8%	0
0	0	8%	0
166.93	6	82%	6

Amit
Addl. Chief
WAC, 8th FL
IT BHAVAN,
KOLKATA – 700 071

602

Amit
Addl. Chief
RAC, 8th FL,
VIDYUT BHAVAN,
KOLKATA – 700 091

204

0	0	0	0	0				0	0
0	0	0	0	5				0	0
0	0	0	0	0				20	20%
0	0	0	0	0				0	0
0	0	0	0	0				0	0
8%	41%	19%	7%	63%				20%	0

Amitava Nag
Addl. Chief Engineer
RAC, 8th FL, A-BLOCK
VIDYUT BHAVAN, WESETCL
KOLKATA – 700 091

205

Asset Capitalization Date / Period/ Year	Asset Capitalization Month
2021-22	Mar-22
2021-22	Mar-22
2020-21	June-20
2019-20	March-20
2019-20	June-19
2019-20	June-19
2020-21	June-20
2021-22	Mar-22

Amitava Nag
Addl. Chief Engineer
RAC, 8th FL, A-Block
VIDYUT BHAVAN, W
KOLKATA – 700 091

2019-20	June-19
2021-22	Dec-21
2021-22	Dec-21
2019-20	Sept-19
2020-21	June-20

Amitava Nag
Addl. Chief Engineer
RAC, 8th FL, A-BLOCK
VIDYUT BHAVAN, WESETCL
KOLKATA – 700 091

2020-21	June-20
2019-20	Dec-19
2020-21	March-21
2021-22	Mar-22
2021-22	Mar-22
2021-22	Dec-21
2021-22	Mar-22
2019-20	June-19
2021-22	Mar-22
2021-22	Mar-22
2019-20	Dec-19

Amitava Nag
Addl. Chief Engineer
FLA-BLOCK
VAN, WESETCL
700 091

Mar-22

2021-22

Amitava Nag
Addl. Chief Engineer
8th FL, A
BHAVAN
KATA – 700

209

2021-22	Mar-22
2021-22	Dec-21
2021-22	Mar-22
2021-22	Mar-22
2019-20	March-20
2021-22	Mar-22

Amitava Nag
Chief Engineer
Asansol

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Tamluk Area Office under O&M Deptt.

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	LOA/ESTIMATED COST (RS IN LAKH)	EXPENDITURE UPTO 31/03/19 (RS. IN LAKHS.)
1	Tamluk	Tamluk	Installation of 3rd ET Transformer (551A for 30s) with Isolator		TR_ET	TAA/2019-20/CE/CPD/96	23-Jul-19	11.67	0	0
2	Tamluk	KOLAGHAT & TAMLUK	Installation of 2ns Set 220V Battery bank with Charger along with 220 V DCDB		BATTERY	TAA/2019-20/CE/CPD/54	13-Jun-19	47.4	0	0
3	Tamluk	KOLAGHAT	Detailed OH Survey for diversion of 400 KV KTPP-New Chanditala S/c Tr Line at M/s Tandhan Biochemicals Pvt Ltd.		SURVEY	TAA/2019-20/CE/CDP/28	30-Apr-19	1		
4	Tamluk	Contai	Installation of 2nd Set of 220V DC & 30V DC Battery Bank along with Battery charger & replacement of 220V DCDB by new at Contai		BATTERY	TAA/2018-19/CE/CPD/135	11-Dec-18	27.28	0	0
5	Tamluk	Contai	Installation of 2nd set of 132KV PT at Contai		PT_132	TAA/2018-19/CE/CPD/130	29-Nov-18	17.02	0	0
6	Tamluk	KOLAGHAT	Replacement of existing Tension Disc Insulator String by Silicon Polymer Insulators i.r.o 220 KV Howrah-KTPP D/C Line		INSULATOR	TAA/2018-19/CE/CPD/36	18-May-18	73.62	0	0
7	Tamluk	KOLAGHAT	Construction of Security Barrack		CIVIL	TAA/2018-19/CE/CPD/02	05-Apr-18	22.31	0	0
8	Tamluk	TAMLUK	Installation of 2nd Set of 33KV PT & allied works		PT_33	TAA/2017-18/CE/CPD/209	23-Mar-18	9.21	0	6.73
9	Tamluk	CONTAI & TAMLUK	Isolation facility of faulty 132KV UG cable by utilising 3rd cable for quick restoration of power supply at Railway owned TSS		DEPOSIT_RAIL	TAA/2017-18/CE/CPD/206	21-Mar-18	34.36	0	0
10	Tamluk	KOLAGHAT	Installation of Lightning Mast at Switchyard		LM	TAA/2017-18/CE/CPD/188	22-Feb-18	70.56	0	7.96
11	Tamluk	Kolaghat	Replacement of old and damaged ACDB, DCDB by new 400V ACDB & 220V DCDB		ACDB	TAA/2016-17/CE/CPD/12	15-Apr-16	30.71	10.86	10.86

Amitava
Addl. Chief Engineer
8th FL, A Block
HAVAN, WB
KATA – 700 091

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Tamluk Area Office under O&M Deptt.

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	LOA/ESTIMATED COST (RS IN LAKH)	EXPENDITURE UPTO 31/03/19 (RS. IN LAKHS.)
12	Tamluk	Kolaghat	Replacement of existing 33 kv LA (21 NOS)		LA_33	TAA/2015-16/CE/CPD/181	09-Mar-16	3.83	2.691	2.69
13	Tamluk	Tamluk	Replacement of age-old 30V DC VRLA / Plante Lead Battery and Battery Charger by new one for 11KV system at Haldia & Tamluk 132KV S/S.		BATTERY	TAA/2015-16/CE/CPD/150	19-Dec-15	10.43	0	0
14	Tamluk	Kolaghat	Replacement of old 14.4 MVAR, 38KV ABB make capacitor Bank with new, 38 kv 14.4 MVAr Capacitor bank at Kolaghat 132 KV Sub-station		CAP_BANK	TAA/2015-16/CE/CPD/136	13-Oct-15	34.62	0	0
15	Tamluk	KOLAGHAT	Replacement of existing 5 nos 145 KV old isolator at 132 KV main bus by special type HCB, 1600 A isolator at Kolaghat.		ISO_132	TAA/2015-16/CE/CPD/134	13-Oct-15	28.46	2.4	2.4
16	Tamluk	Contai	Construction of AE's chamber, Office Room & Store Room at Contai 132KV S/Stn.		CIVIL	TAA/2014-15/CE/CPD/73	20-Mar-15	38.23	30.07	30.07
17	Tamluk	Kolaghat	Construction of 33KV Maintenance Bus with Isolator arrangement at Kolaghat 132 KV Sub-station		BUS_33	TAA/2014-15/CE/CPD/41	02-Feb-15	243.88	0	66.4
18	Tamluk	Kolaghat	Installation of 3rd 33/0.4 KV Earthing transformer at Kolaghat 132/33 KV Sub-station along with associated works.		TR_ET	TAA/2014-15/CE/CPD/43	02-Feb-15	28.27	0	1.45
19	Tamluk	Contai	Augmentation from Tr Capacity from (2x50) to (2x50 + 1x31.5) MVA	0	TR_31.5	TAA/2014-15/CE/CPD/209	25-Nov-14	159.90	159.90	159.89 (Bill Submitted)
20	Tamluk	Tamluk, Kolaghat	Replacement of existing 48 V, 200 AH AMARA RAJA make old Battery Bank & charger by new 48 V, 200 AH plante type Battery Bank with suitable 48V battery charger at Kolaghat & Tamluk 132 KV Sub-station.		BATTERY	TD/2014-15/CE/CPD/186/1	22-Oct-14	17.16	0	0

Amitava Nag
Addl. Chief Engineer
RAC, 8th FL, A BLOCK
UT BHAVAN, WESETCL
KATA-700 091

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Tamluk Area Office under O&M Deptt.

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	LOA/ESTIMATED COST (RS IN LAKH)	EXPENDITURE UPTO 31/03/19 (RS. IN LAKHS.)
21	Tamluk	Contai	Concreting & crushed stone spreading at the switchyard at Contai 132KV S/Stn.		CIVIL_CRUSHED	TD/2014-15/CE/CPD/170/1	25-Sep-14	92.81	71.5	50.91
22	Tamluk	KOLAGHAT	Installation of 2nd Set PT (132 KV)		PT_132	TD/2013-14/CE/CPD/169	14-Mar-14	20.46	5.14	5.14
23	Tamluk	KOLAGHAT, CONTAI & TAMLUK	Replacement of Old relays by Numerical relays		RELAYS	TD/2013-14/CE/CPD/112	14-Dec-13	37.851	0	22.85

Amitava Nag
Addl. Chief Engineer
RAC, 8th FL, A-BLOCK
VIDYUT BHAVAN, WESETCL
KOLKATA – 700 091

23

WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Tamluk Area Office under O&M Deptt.

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	LOA/ESTIMATED COST (RS IN LAKH)	EXPENDITURE UPTO 31/03/19 (RS. IN LAKHS.)
24	Tamluk	KOLAGHAT	Arrangement of metering with M/s DVC within the premises of Kolaghat		CT_132	TD/2013-14/CE/CPD/16	10-May-13	23.11	23.11	23.11
25	Tamluk	KOLAGHAT	Replacement of existing 300/5 A (132 kV) CT, 1000/5A (33kV) CT by 1A secondary CTs and simultaneous replacement of associated Relay & Annunciator of 50 MVA 132/33 kV Tr-3		CT_132	TD/2009-2010/MT/WO/6	16-Oct-09	6.7	4.47	4.47
26	Tamluk	Tamluk	Const of new boundary wall with concretina barbed wire & installation of motorised gate by replacing the existing one		CIVIL_WALL	PROPOSED		254.739	0	0
27	Tamluk	Tamluk	Installation of 2nd Set of 220V DC Battery Bank along with Battery charger		BATTERY	PROPOSED		25	0	0
28	Tamluk	Tamluk	Construction of materials open stack yard at Tamluk		CIVIL	PROPOSED		15	0	0
29	Tamluk	Contai	LILO of Bajkul-Egra 132 S/c at Contai			TAA Exist		259.54		
30	Tamluk	contai	Installation of 3rd Earthing Transformer 100KVA, 550A, 33/0.4 KV		TR_ET	PROPOSED		15	0	0
31	Tamluk	Contai	Construction of one C-type quarter one B-type quarter with 4 units		CIVIL_BUILD	PROPOSED		80	0	0
32	Tamluk	Kolaghat	Installation of 2nd 33/0.4KV, 315KVA Station Service Transformer with associated LT connection at ACDB at Kolaghat 132KV S/Stn.		TR_AUX	PROPOSED		15	0	0
33	Tamluk	KOLAGHAT	Interchanging of one of the ckt. of 132KV KTPP-KLG D/C line & 50 MVA Tr-II		LINE_132	PROPOSED		70	0	0
34	Tamluk	KOLAGHAT	Relocation of One No River Crossing (RC-63) Tower of 220 KV D/c KTPP_Howrah Tr Line.		LINE_220	CE/CPD/TAA/2019-20/152	26-Oct-19	451.42		
35	Tamluk	KOLAGHAT	Survey for Shifting of Tr Line within Kolaghat 132 KV SS for Ramco Cement Ltd.		DEPOSIT_LINE	CE/CPD/TAA/2019-20/106	17-Aug-19	0.312		

Arunava Nag
Addl. Chief Engineer
RAC, 8th FL, A-BLOCK
VIDYUT BHAVAN, WBSETCL
KOLKATA – 700 091

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

Allocation of Capital Expenditure for Tamluk Area Office under O&M Deptt.

SL NO	AREA OFFICE	SUBSTATION	BRIEF DETAILS OF TAA	Qty	Category	TAA NO	TAA Date	TAA VALUE	LOA/ESTIMATED COST (RS IN LAKH)	EXPENDITURE UPTO 31/03/19 (RS. IN LAKHS.)
36	Tamluk	KOLAGHAT	Replacement of existing Tension Disc Insulator String by Silicon Polymer Insulators i.r.o 132KV KTPP-KLG D/C line & 132KV KLG-Madras Cement		INSULATOR	PROPOSED		65	0	0
Tamluk Total:					TOTAL					
Tamluk Deposit Total:					DEPOSIT_TOTAL					

Amitava Nag
Addl. Chief Engineer
RAC, 8th FL, A-BLOCK
VIDYUT BHAVAN, WESETCL
KOLKATA – 700 091

(FIGURES RUPEES IN LAKHS)

BALANCE AMOUNT (RS IN LAKH)	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
	TOTAL	TOTAL
	0.00	4
	0.00	10
	1.00	0
27.28	0.00	15
17.02	4.00	6
73.62	0.00	20
22.31	0.00	6
2.48	2.00	0
37.36	8.00	12
62.6	40.00	6
19.85	0.00	0

Amitava Nag
Addl. Chief Engineer
RAC, 6th F, A-BLOCK
VIDYUT BHAVAN, WESETCL
KOLKATA - 700 091

216

(FIGURES RUPEES IN LAKHS)

BALANCE AMOUNT (RS IN LAKH)	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
	TOTAL	TOTAL
1.14	0.00	0
10.43	6.00	1
34.62	0.00	6
26.06	0.00	0
8.16	0.00	0
177.48	50.00	6
26.82	4.00	2
0	0.00	0
	0.00	0

Amitava Nag
Addl. Chief Engineer
RAC, 8th FL, A-BLOCK
UT BHAVAN, WESETCL
LKATA – 700 091

217

(FIGURES RUPEES IN LAKHS)

BALANCE AMOUNT (RS IN LAKH)	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
	TOTAL	TOTAL
41.9	14.00	2
15.32	0.00	0
15	9.00	4

Amitava Nag
Addl. Chief Engineer
RAC, 8th FL. A-BLOCK
VIDYUT BHAVAN, WESETCL
KOLKATA – 700 091

218

(FIGURES RUPEES IN LAKHS)

BALANCE AMOUNT (RS IN LAKH)	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
	TOTAL	TOTAL
0	0.00	0
2.23	0.00	0
220	0.00	25
25	0.00	3
15	0.00	2
	20.00	80
15	0.00	3
80	0.00	7
15	0.00	5
70	0.00	4
	0.00	160
	0.30	0

Amitava Nag
Addl. Chief Engineer
RAC, 8th FL, A-BLOCK
VIDYUT BHAVAN, WESETCL
KOLKATA – 700 091

219

(FIGURES RUPEES IN LAKHS)

BALANCE AMOUNT (RS IN LAKH)	REVISED ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
	TOTAL	TOTAL
65	0.00	10
	150	387
	8	12

Amitava Nag
Addl. Chief Engineer
RAC, 8th FL. A-BLOCK
VIDYUT BHAVAN, WBSEDCL
KOLKATA – 700 091

REVISED ESTIMATE 2020-21					REMARKS	Estimated date of Completion/Commissioning	Balance after 2020-21	Asset Capitalization during the year
Q1	Q2	Q3	Q4	TOTAL				
					Not started	01-03-2021		
					Civil Tender floated	01-09-2020		
					Not started	01-03-2021		
					Not started	01-03-2021		
					Civil & structure erection completed	01-03-2020		
					Clearence from SE Rail-Pending	01-03-2020		
					Work in progress	01-03-2021		
					Completed			

LINE/SS	TAA Cost	Exp Upto 31.03.19	Financial Acheivment upto 31.03.2020
SS	11.67	0	0.00%
SS	47.40	0	0.00%
Line	1.00	0	0.00%
SS	27.28	0	0.00%
SS	17.02	0	0.00%
Line	73.62	0	0.00%
Civil	22.31	0	0.00%
SS	9.21	6.73	73.07%
Line - diversion	34.36	0	0.00%
SS	70.56	7.96	11.28%
SS	30.71	10.86	35.36%

Amitava Nag
Addl. Chief Engineer
RAC

REVISED ESTIMATE 2020-21					REMARKS	Estimated date of Completion/Commissioning	Balance after 2020-21	Asset Capitalization during the year	LINE/SS	TAA Cost	Exp Upto 31.03.19	Financial Acheivment upto 31.03.2020
Q1	Q2	Q3	Q4	TOTAL								
					Completed				SS	3.83	2.69	70.23%
					Charger not delivered	01-12-2019			SS	10.43	0	0.00%
					Not started	01-03-2021			SS	34.62	0	0.00%
					Completed				Line	28.46	2.4	8.43%
					Completed	Completed			Civil	38.23	30.07	78.66%
					Work in progress	01-03-2021			SS	243.88	66.4	27.23%
					Work in progress	01-03-2021			SS	28.27	1.45	5.13%
					Completed	Completed			SS	159.90	159.89	100.00%
					Completed	Completed			SS	17.16	0	0.00%

Arpitava Nag
Addl. Chief Engineer
RAC, 8th Fl. A-Block
VIDYUT BHAVAN, WBSETCL
KOLKATA – 700 091

222

REVISED ESTIMATE 2020-21					REMARKS	Estimated date of Completion/Commissioning	Balance after 2020-21	Asset Capitalization during the year
Q1	Q2	Q3	Q4	TOTAL				
					80% completed	#####		
					Completed			
					Only 11 KV of Contai- Pending	01-03-2021	2	

LINE/SS	TAA Cost	Exp Upto 31.03.19	Financial Acheivment upto 31.03.2020
Civil	92.81	50.91	54.85%
SS	20.46	5.14	25.12%
SS	37.85	22.85	60.37%

Amitava Nag
Addl. Chief Engineer
RAC, 8th Fl., A-Block
VIDYUT BHAVAN, WEST
Pin-700 091

223

REVISED ESTIMATE 2020-21					REMARKS	Estimated date of Completion/Commissioning	Balance after 2020-21	Asset Capitalization during the year	LINE/SS	TAA Cost	Exp Upto 31.03.19	Financial Acheivment upto 31.03.2020
Q1	Q2	Q3	Q4	TOTAL								
					Completed				SS	23.11	23.11	100.00%
					Completed				SS	6.70	4.47	66.72%
									Civil	254.74	0	0.00%
									SS	25.00	0	0.00%
									Civil	15.00	0	0.00%
									Line	259.54	0	0.00%
									SS	15.00	0	0.00%
									Civil	80.00	0	0.00%
									SS	15.00	0	0.00%
					Engg Survey Reqd				Line	70.00	0	0.00%
									Line	451.42	0	0.00%
									Line	0.31	0	0.00%

Amitava Nag
Addl. Chief Engineer
RAC, 8th FL, A-Block
VIDYUT BHAVAN, WBSEDCL
KOLKATA 700 091

224

REVISED ESTIMATE 2020-21					REMARKS	Estimated date of Completion/Commissioning	Balance after 2020-21	Asset Capitalization during the year
Q1	Q2	Q3	Q4	TOTAL				

LINE/SS	TAA Cost	Exp Upto 31.03.19	Financial Acheivment upto 31.03.2020
Line	65.00	0	0.00%
	0.00	0	0.00%
	0.00	0	0.00%

Amritava Nag
Addl. Chief Engineer
RAC, 8th FL A-BLOCK
VIDYUT BHAVAN, WEBEDCL
KOLKATA – 700 091

225

RE-19-20	19-20 Expected Financial Acheivemnet	Revised Expected Asset 19-20	BE-20-21	20-21 Expected Financial Acheivemnet	Expected Asset 20-21	Asset Capitalization Date / Period/ Year	Asset Capitalization Month
0	0.00%	0	4	34%	0	**2020-21**	March-21
0	0.00%	0	10	21%	0	**2021-22**	Dec-21
1	100.00%	1	0	100%	0	**2019-20**	June-19
0	0.00%	0	15	55%	0	**2019-20**	March-20
4	23.50%	0	6	59%	0	**2019-20**	Dec-19
0	0.00%	0	20	27%	0	**2021-22**	Dec-21
0	0.00%	0	6	27%	0	**2019-20**	March-20
2	94.79%	8.73	0	95%	0	**2019-20**	June-19
8	23.28%	0	12	58%	0	**2020-21**	June-20
40	67.97%	47.96	6	76%	6	**2019-20**	Sept-19
0	35.36%	0	0	35%	0	**2021-22**	Dec-21

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C, 8th FL, A-Bl
BHAVAN, W
NTA – 700 09

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RE-19-20	19-20 Expected Financial Acheivemnet	Revised Expected Asset 19-20	BE-20-21	20-21 Expected Financial Acheivemnet	Expected Asset 20-21	Asset Capitalization Date / Period/ Year	Asset Capitalization Month
0	70.23%	2.69	0	70%	0	**2019-20**	Dec-19
6	57.53%	0	1	67%	0	**2019-20**	Dec-19
0	0.00%	0	6	17%	0	**2020-21**	June-20
0	8.43%	0	0	8%	0	**2021-22**	Mar-22
0	78.66%	30.07	0	79%	0	**2019-20**	Dec-19
50	47.73%	0	6	50%	0	**2021-22**	Sept-21
4	19.28%	0	2	26%	0	**2019-20**	Sept-19
0	100.00%	159.89	0	100%	0	**2019-20**	June-19
0	0.00%	0	0	0%	0	**2021-22**	Mar-22

RAC
VIDYUT BHAVAN
KOLKATA – 700 091

RE-19-20	19-20 Expected Financial Acheivemnet	Revised Expected Asset 19-20	BE-20-21	20-21 Expected Financial Acheivemnet	Expected Asset 20-21	Asset Capitalization Date / Period/ Year	Asset Capitalization Month
14	69.94%	64.91	2	72%	0	**2019-20**	March-20
0	25.12%	0	0	25%	0	**2021-22**	Mar-22
9	84.15%	31.85	4	95%	4	**2019-20**	Sept-19

Amitava Nag
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RAC, 8th FL, A-BLOCK
VIDYUT BHAVAN, WBSEDCL
KOLKATA – 700 091

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RE-19-20	19-20 Expected Financial Acheivemnet	Revised Expected Asset 19-20	BE-20-21	20-21 Expected Financial Acheivemnet	Expected Asset 20-21	Asset Capitalization Date / Period/ Year	Asset Capitalization Month
0	100.00%	23.11	0	100%	0	**2019-20**	June-19
0	66.72%	4.47	0	67%	0	**2019-20**	March-20
0	0.00%	0	25	10%	0	**2021-22**	Dec-21
0	0.00%	0	3	12%	0	**2021-22**	Sept-21
0	0.00%	0	2	13%	0	**2021-22**	Dec-21
20	7.71%	0	80	39%	0	**2021-22**	Dec-21
0	0.00%	0	3	20%	0	**2021-22**	Dec-21
0	0.00%	0	7	9%	0	**2021-22**	Mar-22
0	0.00%	0	5	33%	0	**2021-22**	Sept-21
0	0.00%	0	4	6%	0	**2021-22**	Dec-21
0	0.00%	0	160	35%	0	**2021-22**	Mar-22
3	96.15%	0.3	0	96%	0	**2019-20**	June-19

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RE-19-20	19-20 Expected Financial Acheivemnet	Revised Expected Asset 19-20	BE-20-21	20-21 Expected Financial Acheivemnet	Expected Asset 20-21	Asset Capitalization Date / Period/ Year	Asset Capitalization Month
0	0.00%	0	10	15%	0	**2020-21**	March-21
150	#DIV/0!						
8.3	#DIV/0!						

Amitava Nag
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BHAVAN, WESETCL
ATA – 700 091

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West Bengal State Electricity Transmission Company Limited

Allocation of Capital Expenditure (RE 2019-20 & BE 2020-21) (On Going Work)

CENTRAL TESTING DEPARTMENT

(FIGURES RUPEES IN LAKHS)

Sl. No.	Name of Sub-Station & Scheme/Project	Revised Estimate 2019-20					Budget Estimate 2020-21					Budget Estimate 2021-22					Tentative Budget Estimate 2022-23 (Rupees in Lakh)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
1	Automatic Relay Test Kit	0.00	0.00	54.00	0.00	**54.00**	0.00	0.00	54.00	0.00	**54.00**	0.00	0.00	59.40	0.00	**59.40**	0.0	0.0	65.3	0.0	**65.3**
2	Numerical Relay	0.00	34.80	130.50	173.00	**338.30**	0.00	100.00	100.00	100.00	**300.00**	0.00	110.00	110.00	110.00	**330.00**	0.0	121.0	121.0	121.0	**363.0**
3	Instruments iro oil Lab	0.00	0.00	15.00	98.00	**113.00**	0.00	40.00	30.00	20.00	**90.00**	0.00	11.00	11.00	22.00	**44.00**	0.0	12.1	12.1	12.1	**36.3**
4	Misc Equipment	0.00	0.00	75.00	68.00	**143.00**	25.00	40.00	60.00	24.00	**149.00**	26.00	44.00	44.00	66.00	**180.00**	30.0	48.0	48.0	48.0	**174.0**
5	Misc related to SCADA/GPS	0.00	4.40	25.00	47.30	**76.70**	9.00	60.00	45.00	45.00	**159.00**	40.00	40.00	40.00	40.00	**160.00**	40.0	50.0	50.0	50.0	**190.0**
6	Energy Meter	0.00	0.00	0.00	0.00	**0.00**	0.00	70.00	0.00	0.00	**70.00**	0.00	70.00	0.00	0.00	**70.00**	0.0	77.0	0.0	0.0	**77.0**
	Total	**0.00**	**39.20**	**299.50**	**386.30**	**725.00**	**34.00**	**310.00**	**289.00**	**189.00**	**822.00**	**66.00**	**275.00**	**264.40**	**238.00**	**843.40**	**70.0**	**308.1**	**296.4**	**231.1**	**905.6**

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WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

REVISED ESTIMATES 2019-20 AND BUDGET ESTIMATES 2020-21 OF CAPITAL EXPENDITURE

COMMUNICATION DEPARTMENT

(FIGURES RUPEES IN LAKHS)

Sl No	Name of Scheme/ Project	FI	Estimated Proj. cost + Consult. Fees	Exp. Upto 31.3.2019 (Rs. in	Balance after 31.03.2019 (Rs. in	Revised Estimate 2019-20					Budget Estimate 2020-21					Budget Estimate 2021-22					Budget Estimate 2022-23 (Rs. in Lakh)					Estimated Date of Completion/ Commissioning	Balance after 2022-23 (Rs. in Lakh)	Asset Capitalised during the year (Rs. in Lakh)
						Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total			
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
1	Implementation of ULDC System expansion in WBSETCL	PFC	13621	12872	749	0.00	249.00	500.00	0.00	749.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	31.12.2019	0	12100
2	Procurement of Communication Equipment		1400	0	1400	0.00	0.00	50.00	50.00	100.00	100.00	100.00	100.00	100.00	400.00	50.00	50.00	50.00	50.00	200.00	50	50	50	50	200	31.03.2019	500	
3	Establishment of Reliable Communication and Data aqusition System under PSDF	Self	6239	0	6239	0.00	0.00	0.00	250.00	250.00	400.00	400.00	400.00	400.00	1600.00	400.00	400.00	469.50	0.00	1269.50						31.03.2021	0	
		PSDF				0.00	0.00	0.00	250.00	250.00	400.00	400.00	400.00	400.00	1600.00	400.00	400.00	469.50	0.00	1269.50	0	0	0	0	0			
	GRAND TOTAL		21260	12872	8388	0.00	249.00	550.00	550.00	1349.00	900.00	900.00	900.00	900.00	3600.00	850.00	850.00	989.00	50.00	2739.00	50	50	50	50	200		500	12100
	PSDF TOTAL					0.00	0.00	0.00	250.00	250.00	400.00	400.00	400.00	400.00	1600.00	400.00	400.00	469.50	0.00	1269.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	DEPOSIT TOTAL					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	BALANCE					0.00	249.00	550.00	300.00	1099.00	500.00	500.00	500.00	500.00	2000.00	450.00	450.00	519.50	50.00	1469.50								

Amitava [illegible]
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C, 8th FL, A-Bl.
BHAVAN, W.
KATA-700 0

WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

ALLOCATION OF CAPITAL EXPENDITURE (R.E. 2019-20 & BE 2020-21, 2021-22, 2022-23) (ON GOING WORK)

IT DEPARTMENT

(FIGURES RUPEES IN LAKHS)

Sl No.	Name of substation	Project cost+ Land cost	Revised Estimate 2019-20					Budget Estimate 2020-21					Budget Estimate 2021-22					Budget Estimate 2022-23					Balance after 2022-23
			Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Total
1	**IT Department**																						
	i) IT - General																						
	a) Hardware & Software Cost	0.00	0.00	0.00	12.50	12.50	**25.00**	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	0.00
	b) Furniture etc Cost		0.00	0.00	5.00	0.00	**5.00**	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	
	c) Electrical Eqpt. Cost		0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	
	d) IT Dept. LAN Cost		0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	
	e) Anti-Virus Cost		0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	
	IT General Total		**0.00**	**0.00**	**17.50**	**12.50**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	0.00	
2	**ii) ERP Project**																						
	a) ERP Software Cost	540.00																					
	b) ERP Implementation Cost		0.00	0.00	87.84	0.00	**87.84**	73.21	29.29	14.24	0.00	**116.74**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
3	c) Hardware & Network Equipment Cost	893.00	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	
	d) Site Furniture Cost		0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	
	e) DC & DR Civil Construction		0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	863.00
	f) DC&DR Infrastructure		0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	
	g) DC&DR Power Supply 4x315kVA Transformer		0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	
	Sub Total	**1433.00**	**0.00**	**0.00**	**87.84**	**0.00**	**87.84**	**73.21**	**29.29**	**14.24**	**0.00**	**116.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**863.00**
	Handholding Cost	**62.72**	0.00	0.00	62.72	0.00	**62.72**	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Expenditure Total	**1495.72**	**0.00**	**0.00**	**168.06**	**12.50**	**180.56**	**73.21**	**29.29**	**14.24**	**0.00**	**116.74**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**863.00**

Amitava
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C, 8th FL, A
HAVAN,
A – 700 0

WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

ALLOCATION OF CAPITAL EXPENDITURE (R.E. 2019-20 & BE 2020-21) (ON GOING WORK)

SLDC DEPARTMENT

(FIGURES RUPEES IN LAKHS)

Sl No.	Name of Sub-Station & Scheme/ Project	Estimated Cost		Revised Estimate 2019-20					Budget Estimate 2020-21					BE 2021-22	BE 2022-23
				Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Total	Total
1	Implementation	1200	PSDF	0.00	0.00	67.50	202.50	270.00	202.50	202.50	202.50	202.50	810.00		
			SELF	0.00	0.00	7.50	22.50	30.00	22.50	22.50	22.50	22.50	90.00		
2	Other Capital Nature Work	200		0.00	0.00	0.00	100.00	100.00	25.00	25.00	25.00	25.00	100.00	50.00	50.00
TOTAL		1400		0.00	0.00	75.00	325.00	400.00	250.00	250.00	250.00	250.00	1000.00	50.00	50.00
	PSDF TOTAL			0.00	0.00	67.50	202.50	270.00	202.50	202.50	202.50	202.50	810.00	0.00	0.00
	DEPOSIT TOTAL			0	0	0	0	0	0	0	0	0	0	0	0
	BALANCE			0.00	0.00	7.50	122.50	130.00	47.50	47.50	47.50	47.50	190.00	50.00	50.00

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Annexure 3

3. **Summarized revenue requirement (Transmission) as specified in Form E(T)**

(Please see next page)

Addl. Chief
RAC, 8th FL.,
VUT BHAVAN,
OLKATA – 700

Form E(T): Summarised Revenue Requirement (Transmission)

Ref.	Particulars		Previous Year					Base Year	Ensuing Years		
			2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-20	2020-21	2021-22	2022-23
			Actuals					Estimated	Projected		
			Five	Four	Three	Two	One	(As per Provisional Accounts on 31.03.20)	One	Two	Three
A.											
1	Energy Transmitted. (MU)		41422.65	43344.45	46801.96	49560.00	48986.00	46244.99	52815.00	56478.00	60395.00
2	Allocated Transmission capacity (MW)		5401.00	5794.17	6165.00	6493.00	6265.37	6036.00	6618.45	6763.95	6909.45
3	Actual transmission Loss%		3.10%	3.10%	3.10%	3.10%	3.10%	3.10%	3.10%	3.10%	3.10%
B.											
1	Employee Cost		**14848.53**	**17052.16**	**15985.46**	**15036.20**	**15822.61**	**18076.40**	**23268.75**	**25626.30**	**29987.66**
	a)	Salaries [Form 1.13 & 1.17]	12823.49	14057.76	14927.92	12544.78	13795.35	14489.42	18464.76	21100.84	24608.86
	b)	Others (specify)									
		Terminal Benefits [Form 1.13 & 1.17]	2025.04	2994.40	1057.54	2491.42	2027.26	3586.97	4803.99	4525.46	5378.81
		Arrears (Revision of pay)					0.00	0.00	0.00	0.00	0.00
2	Cost of Outsourcing [Form 1.17]										
	a)	Security Charges	1777.96	1716.67	1685.71	1918.67	1914.60	2262.48	2402.04	2486.35	2573.62
	b)	Vehicle Charges	708.51	719.83	838.75	883.06	875.32	899.82	1074.84	1112.57	1151.62
3	Other Administrative & General Charges [Form 1.13 & 1.17]										
	a)	Others	**1764.97**	**1719.35**	**2311.90**	**1776.44**	**1842.90**	**2274.06**	**2382.68**	**2475.19**	**2761.68**
		i) Licensee / Filing Fees of WBERC	193.67	221.62	279.71	358.27	269.54	290.22	259.29	277.27	486.62
		ii) Entry Tax	398.66	258.75	1179.14	42.00	42.00	45.61	47.21	48.86	50.58
		iii) Consultancy Fees, charges and expenses [Form 1.17]	32.74	24.69	38.60	79.53	58.55	169.12	20.08	20.78	21.51
		iv) Others	1139.90	1214.28	814.44	1296.64	1472.82	1769.12	2056.10	2128.27	2202.97
4	Rent, Rates & Taxes [Form 1.17]										
	a)	Rent	100.03	151.60	139.09	164.02	138.04	118.87	125.99	130.41	134.99
	b)	Rates & Taxes	133.68	126.17	218.12	139.44	133.14	152.15	88.36	91.46	94.67
5	Legal Charges [Form 1.17]		8.42	55.51	33.17	27.71	27.11	29.43	59.80	61.90	64.07
6	Auditors' Fees [Form 1.17]		41.19	48.25	55.07	64.18	61.00	66.24	82.88	85.79	88.80
7	Repair & Maintenance incl. Consumables [Form 1.13 & 1.17]		4709.39	4779.76	4898.17	6575.18	6618.32	6715.94	7960.31	7626.35	8124.86
8	a)	Interest on Capital Borowings [Form 1.17]	25423.31	22161.10	24018.37	25180.11	31353.08	34119.61	38412.46	37092.99	24435.93

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Form E(T): Summarised Revenue Requirement (Transmission)

Ref.	Particulars		Previous Year					Base Year	Ensuing Years		
			2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-20	2020-21	2021-22	2022-23
			Actuals					Estimated	Projected		
			Five	Four	Three	Two	One	(As per Provisional Accounts on 31.03.20)	One	Two	Three
	b)	Interest on Bond for creation of Pension Fund [Form 1.17]	2295.00	2295.00	2295.00	1836.00	1377.00	918.00	459.00	0.00	0.00
	c)	Foreign Exchange rate Variation									
	d)	Other Financing Charges [Form 1.13 & 1.17]	28.52	44.63	26.68	19.12	27.19	27.19	29.27	29.27	29.27
	e)	Interest on Transmission Usre' Security Deposits									
	f)	Lease rental [Form 1.17]									
9	a)	Depreciation [Form 1.13]	18127.68	17534.40	19577.81	21310.52	26059.26	27587.77	30215.87	34885.72	38530.70
	b)	Advance against depreciation [Form 1.17(e)]	4157.15	6123.90	3962.51	1916.71	1839.84	0.00	0.00	0.00	0.00
10	Bad Debt [see regulation 5.10.1]										
11	Scrapped Assets Write Off		216.03	75.93	0.00	1864.26	13.20	0.00	0.00	0.00	0.00
12	Tax										
	a)	Income tax [Form 1.17]	7714.49	12586.21	12056.31	11959.51	13609.87	15079.18	11850.86	11882.96	13521.87
	b)	Fringe Benefit Tax [Form 1.17]									
13	Others if any to be specified										
	a)	Interest on working capital [Form 1.17(b)]	1149.19	1292.43	1227.19	1159.16	921.65	1261.41	1184.13	1137.84	1080.74
	b)	Insurance Premium Payable [Form 1.17(f)]	0.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	c)	SLDC (Handling charges)									
	d)	Other cost (WBPDCL)	3563.78	5343.48	4676.26	4676.26	4676.26	3012.31	3323.12	3489.28	3663.74
	e)	Various charges to ERPC	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
	f)	Provision for abandoned Project									
	g)	ULDC charges	556.59	281.91	495.71	269.61	116.88	791.52	870.67	957.74	1053.51

VIDYA K.

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Form E(T): Summarised Revenue Requirement (Transmission)

Ref.	Particulars		Previous Year					Base Year	Ensuing Years		
			2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-20	2020-21	2021-22	2022-23
			Actuals					Estimated	Projected		
			Five	Four	Three	Two	One	(As per Provisional Accounts on 31.03.20)	One	Two	Three
	h)	Rebate to CESC			26.96	0.00	0.00	0.00	0.00	0.00	0.00
	i)	Miscellaneous Claims (Repayment of Pension Bond)			5400.00	5400.00	5400.00	5400.00	5400.00	0.00	0.00
14	**Total Expenditure (sum of 1 : 12)**		**87341.26**	**94124.30**	**99944.23**	**102192.16**	**112843.29**	**118808.39**	**129207.02**	**129188.11**	**127313.75**
15	Normative Return [Form 1.22]		27078.68	29654.09	32453.24	36092.28	40796.16	44769.94	48339.52	52725.78	57769.97
16	Permitted Incentives		174.92	190.86	48.25	130.48	242.71	214.61	256.27	265.71	273.36
17	Permitted Return (15 + 16)		27253.60	29844.95	32501.49	36222.76	41038.86	44984.55	48595.80	52991.48	58043.33
18	Special Allocation (APR adjustments) -[Form 1.21]		3935.33	6760.30	0.00	4471.26	13001.93	8742.46	775.11	1703.63	4504.10
19	Prior Period (Income) / Expenses		0.00		0.00						
20	**Gross Revenue Required (13 + 16 + 17+ 18)**		**118530.19**	**130729.55**	**132445.72**	**142886.18**	**166884.08**	**172535.40**	**178577.93**	**183883.22**	**189861.18**
21	a)	Less: Income other than revenue from transmission of energy [From 1.26]	2354.13	2444.29	2328.63	3802.47	5729.86	5331.94	4779.49	4336.86	5331.28
	b)	Less: Benefits passed on to Transmission Users [Form 1.24]	0.00		0.00						
	c)	Less: Interest credit on Depreciation and any others	0.00	0.00	0.00	0.00	0.00	192.94	296.65	163.13	373.98
	d)	Less: Others if any to be specified			0.00						
		Scheduling and SLDC Charges	1738.87	1699.84	1907.53	1894.18	1984.44	1982.56	2299.13	2299.13	2299.13
		STOA Charges	4791.04	7594.94	5911.23	6961.03	7655.38	12120.13	11431.44	11431.44	11431.44
	e)	Write back of old unreconciled balances [Form 1.17]									
		Income tax refund for Assessment Year 2014-15			1966.85						
	f)	Income from inter state transmission charges					0.00	0.00	0.00	0.00	0.00
22	**Revenue from Transmission of Energy (Actual estimate) (20-21)**		**109646.15**	**118990.49**	**120331.49**	**130228.49**	**151514.39**	**152907.81**	**159771.23**	**165652.68**	**170425.35**

Annexure-
Addl. Chief
RAC, 8th FL
DYUT BHAVAN,
OLKATA – 700

Form E(T): Summarised Revenue Requirement (Transmission)											
Ref.	Particulars		Previous Year					Base Year	Ensuing Years		
			2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-20	2020-21	2021-22	2022-23
			Actuals					Estimated	Projected		
			Five	Four	Three	Two	One	(As per Provisional Accounts on 31.03.20)	One	Two	Three
23	Subsidy received / receivable, if any										
		APR adjustment - [Form 1.21]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Revenue from Transmission of Energy (Actual estimate)		**109646.15**	**118990.49**	**120331.49**	**130228.49**	**151514.39**	**152907.81**	**159771.23**	**165652.68**	**170425.35**
25	Transmission charge (Rs. /MW/ Month)		169175.70	171135.46	162654.08	167139.60	201254.77	211105.33	201168.85	204087.58	205546.13

All amounts mentioned in Lakhs

Amitava Nag
Addl. Chief Engineer
RAC, 8th FL, A-Blo
WBSETCL
VIDYUT BHAVAN, WB
KOLKATA – 700 091